

## Town Budgets

Following the Neighbourhood Review, a new budgets package was created to provide a greater ownership for Elected Members at a Ward and Town Level. The new budgets were introduced alongside the launch event of the Neighbourhood Services Team and include the following:

- Ward Member Budgets - £2,000 for each Elected Member to be spent within their Wards to progress towards either their Ward Priorities or the Council Plan.
- Neighbourhoods Support Fund - £10,000 per Town which can be spent with greater flexibility as a solution to issues within the Town.
- Events Budget - £5,000 per Town, which can be allocated for Events which are led by Members.

The budgets can be allocated up until the end of the financial year. At the time of writing, not all projects have reached the application stage and the below is therefore a forecast.

Ward Member Budgets					
Town/Ward	Budget	Spent	Remaining	Proposed	Estimated Remaining
Olbury Town	£ 24,000.00	£ 265.00	£ 23,735.00	£ 12,000.00	£ 11,735.00
Bristnall	£ 6,000.00	£ -	£ 6,000.00	£ -	£ 6,000.00
Langley	£ 6,000.00	£ 265.00	£ 5,735.00	£ 3,000.00	£ 2,735.00
Old Warley	£ 6,000.00	£ -	£ 6,000.00	£ 3,000.00	£ 3,000.00
Oldbury	£ 6,000.00	£ -	£ 6,000.00	£ 6,000.00	£ -
Rowley Regis	£ 24,000.00	£ 1,255.20	£ 22,744.80	£ 15,000.00	£ 7,744.80
Blackheath	£ 6,000.00	£ -	£ 6,000.00	£ 3,000.00	£ 3,000.00
Cradley Heath and Old Hill	£ 6,000.00	£ 1,255.20	£ 4,744.80	£ 2,000.00	£ 2,744.80
Rowley	£ 6,000.00	£ -	£ 6,000.00	£ 6,000.00	£ -
Tividale	£ 6,000.00	£ -	£ 6,000.00	£ 4,000.00	£ 2,000.00

<b>Smethwick</b>	<b>£ 24,000.00</b>	<b>£ -</b>	<b>£ 24,000.00</b>	<b>£ 6,500.00</b>	<b>£ 17,500.00</b>
Abbey	£ 6,000.00	£ -	£ 6,000.00	£ 2,000.00	£ 4,000.00
Smethwick	£ 6,000.00	£ -	£ 6,000.00	£ 500.00	£ 5,500.00
Soho and Victoria	£ 6,000.00	£ -	£ 6,000.00	£ 4,000.00	£ 2,000.00
St Pauls	£ 6,000.00	£ -	£ 6,000.00	£ -	£ 6,000.00
<b>Tipton</b>	<b>£ 18,000.00</b>	<b>£ -</b>	<b>£ 18,000.00</b>	<b>£ 10,500.00</b>	<b>£ 7,500.00</b>
Great Bridge	£ 6,000.00	£ -	£ 6,000.00	£ 500.00	£ 5,500.00
Princes End	£ 6,000.00	£ -	£ 6,000.00	£ 4,000.00	£ 2,000.00
Tipton Green	£ 6,000.00	£ -	£ 6,000.00	£ 6,000.00	£ -
<b>Wednesbury</b>	<b>£ 18,000.00</b>	<b>£ 5,302.00</b>	<b>£ 12,698.00</b>	<b>£ -</b>	<b>£ 12,698.00</b>
Friar Park	£ 6,000.00	£ 5,302.00	£ 698.00	£ -	£ 698.00
Wednesbury North	£ 6,000.00	£ -	£ 6,000.00	£ -	£ 6,000.00
Wednesbury South	£ 6,000.00	£ -	£ 6,000.00	£ -	£ 6,000.00
<b>West Bromwich</b>	<b>£ 36,000.00</b>	<b>£ 6,682.40</b>	<b>£ 29,317.60</b>	<b>£ 7,750.00</b>	<b>£ 21,567.60</b>
Charlemont with Grove Vale	£ 6,000.00	£ -	£ 6,000.00	£ 4,000.00	£ 2,000.00
Great Barr with Yew Tree	£ 6,000.00	£ 1,282.40	£ 4,717.60	£ -	£ 4,717.60
Greets Green and Lyng	£ 6,000.00	£ -	£ 6,000.00	£ 3,000.00	£ 3,000.00
Hateley Heath	£ 6,000.00	£ 5,400.00	£ 600.00	£ -	£ 600.00
Newton	£ 6,000.00	£ -	£ 6,000.00	£ 750.00	£ 5,250.00
West Bromwich Central	£ 6,000.00	£ -	£ 6,000.00	£ -	£ 6,000.00
<b>Totals</b>	<b>£ 144,000.00</b>	<b>£ 13,504.60</b>	<b>£ 130,495.40</b>	<b>£ 51,750.00</b>	<b>£ 78,745.40</b>

Neighbourhoods Support Grants					
Town	Budget	Spent	Remaining	Proposed	Estimated Remaining
Oldbury_Town	£ 10,000.00	£ -	£ 10,000.00	£ 21,549.46	£ 11,549.46
Rowley_Regis	£ 10,000.00	£ -	£ 10,000.00	£ 9,820.00	£ 180.00
Smethwick_Town	£ 10,000.00	£ -	£ 10,000.00	£ 12,254.54	£ 2,254.54
Tipton	£ 10,000.00	£ 1,054.30	£ 8,945.70	£ 4,700.00	£ 4,245.70
Wednesbury	£ 10,000.00	£ -	£ 10,000.00	£ 15,543.95	£ 5,543.95
West_Bromwich	£ 10,000.00	£ 1,838.52	£ 8,161.48	£ 5,719.81	£ 2,441.67
Total	£ 60,000.00	£ 2,892.82	£ 57,107.18	£ 69,587.76	£ 12,480.58

Events					
Town	Budget	Spent	Remaining	Proposed	Estimated Remaining
Oldbury_Town	£ 5,000.00	£ 1,943.50	£ 3,056.50	£ -	£ 3,056.50
Rowley_Regis	£ 5,000.00	£ 3,126.08	£ 1,873.92	£ -	£ 1,873.92
Smethwick_Town	£ 5,000.00	£ 2,796.09	£ 2,203.91	£ -	£ 2,203.91
Tipton	£ 5,000.00	£ 2,316.27	£ 2,683.73	£ -	£ 2,683.73
Wednesbury	£ 5,000.00	£ 1,680.53	£ 3,319.47	£ -	£ 3,319.47
West_Bromwich	£ 5,000.00	£ -	£ 5,000.00	£ -	£ 5,000.00
Total	£ 30,000.00	£ 11,862.47	£ 18,137.53	£ -	£ 18,137.53