

# General Fund Capital Budget Monitoring - 2025/26 Quarter 2 Summary

# Appendix 5

|                                           | Revised<br>Budget as at<br>Quarter 1 | Re-Profiling<br>of Budgets<br>into 2026/27 | Additional<br>Approvals<br>During<br>Quarter 2 | Virements<br>During<br>Quarter 2 | Revised<br>Budget as at<br>Quarter 2 | Actual<br>Expenditure | Forecast<br>Expenditure | Forecast<br>Expenditure | Forecast<br>Variance | Forecast<br>Slippage | Forecast<br>Final<br>Variance |
|-------------------------------------------|--------------------------------------|--------------------------------------------|------------------------------------------------|----------------------------------|--------------------------------------|-----------------------|-------------------------|-------------------------|----------------------|----------------------|-------------------------------|
| Directorate                               | £000                                 | £000                                       | £000                                           | £000                             | £000                                 | £000                  | £000                    | %                       | £000                 | £000                 | £000                          |
| Adult Social Care                         | 1,014                                | 0                                          | 0                                              | 0                                | 1,014                                | 0                     | 214                     | 21%                     | (800)                | 800                  | 0                             |
| Children and Education                    | 6,422                                | (2,049)                                    | 0                                              | 0                                | 4,373                                | 532                   | 4,373                   | 100%                    | 0                    | (0)                  | 0                             |
| Place - Economy and Regeneration          | 39,920                               | (13,766)                                   | 215                                            | 0                                | 26,369                               | 11,516                | 24,495                  | 93%                     | (1,874)              | 1,874                | 0                             |
| Place - Environment and Public Protection | 24,447                               | (3,190)                                    | 0                                              | 0                                | 21,257                               | 6,247                 | 21,257                  | 100%                    | 0                    | 0                    | 0                             |
| Place - Housing                           | 13,185                               | 0                                          | 0                                              | 0                                | 13,185                               | 2,901                 | 8,046                   | 61%                     | (5,139)              | 5,139                | 0                             |
| Place - Property and Assets               | 12,003                               | 0                                          | 0                                              | 0                                | 12,003                               | 3,390                 | 11,916                  | 99%                     | (87)                 | 87                   | 0                             |
| Assistant Chief Executive                 | 33                                   | 0                                          | 0                                              | 0                                | 33                                   | 0                     | 0                       | 0%                      | (33)                 | 33                   | 0                             |
| Finance and Transformation                | 3,460                                | 0                                          | 0                                              | 0                                | 3,460                                | 883                   | 3,402                   | 98%                     | (58)                 | 53                   | (5)                           |
| <b>Grand Total</b>                        | <b>100,484</b>                       | <b>(19,005)</b>                            | <b>215</b>                                     | <b>0</b>                         | <b>81,694</b>                        | <b>25,469</b>         | <b>73,703</b>           | <b>90%</b>              | <b>(7,991)</b>       | <b>7,986</b>         | <b>(5)</b>                    |

|                                           | Revised<br>Budget as at<br>Quarter 2 | Actual<br>Expenditure | Forecast<br>Expenditure | Forecast<br>Expenditure | Forecast<br>Variance | Forecast<br>Slippage | Forecast<br>Final<br>Variance |
|-------------------------------------------|--------------------------------------|-----------------------|-------------------------|-------------------------|----------------------|----------------------|-------------------------------|
| Funding Source                            | £000                                 | £000                  | £000                    | %                       | £000                 | £000                 | £000                          |
| Grants and External Funding Contributions | 54,600                               | 15,838                | 47,542                  | 87%                     | (6,858)              | 6,858                | 0                             |
| Capital Receipts                          | 0                                    | 0                     | 0                       | 0%                      | 0                    | 0                    | 0                             |
| Revenue Contributions to Capital (RCCO)   | 3,177                                | 68                    | 469                     | 15%                     | 0                    | 0                    | 0                             |
| Prudential Borrowing                      | 23,917                               | 9,563                 | 25,692                  | 107%                    | (1,133)              | 1,128                | (5)                           |
| <b>Grand Total</b>                        | <b>81,694</b>                        | <b>25,469</b>         | <b>73,703</b>           | <b>90%</b>              | <b>(7,991)</b>       | <b>7,986</b>         | <b>(5)</b>                    |

General Fund Capital Budget Monitoring - 2025/26 Quarter 2

| 2025/26                                                                   |                                  |                                |                                                |                                              |                                       |                            |                                |                    |                      |                   |                                            |                                   |                         | 2026/27     |                                 |                                       |                                       |                |                                |                       | 2027/28     |                                       |                |                                       |                       | 2028/29     |                                       |                | 2029/30     |                                       |                | TOTAL  |       |
|---------------------------------------------------------------------------|----------------------------------|--------------------------------|------------------------------------------------|----------------------------------------------|---------------------------------------|----------------------------|--------------------------------|--------------------|----------------------|-------------------|--------------------------------------------|-----------------------------------|-------------------------|-------------|---------------------------------|---------------------------------------|---------------------------------------|----------------|--------------------------------|-----------------------|-------------|---------------------------------------|----------------|---------------------------------------|-----------------------|-------------|---------------------------------------|----------------|-------------|---------------------------------------|----------------|--------|-------|
| Directorate / Scheme                                                      | Project Forecast Completion Date | Revised Budget as at Quarter 1 | Re-Profiling of Unallocated Funds into 2026/27 | Re-Profiling Due to Revised Project Schedule | Additional Approvals During Quarter 2 | Virements During Quarter 2 | Revised Budget as at Quarter 2 | Actual Expenditure | Forecast Expenditure | Forecast Variance | Explanation for Forecast Variance Over £1m | Slippage into 2026/27 and 2027/28 | Final Forecast Variance | Base Budget | Re-Profiling of 2025/26 Budgets | Additional Approvals During Quarter 1 | Additional Approvals During Quarter 2 | Revised Budget | Forecast Slippage from 2025/26 | Total Forecast Budget | Base Budget | Additional Approvals During Quarter 1 | Revised Budget | Forecast Slippage from Previous Years | Total Forecast Budget | Base Budget | Additional Approvals During Quarter 1 | Revised Budget | Base Budget | Additional Approvals During Quarter 1 | Revised Budget | TOTAL  |       |
|                                                                           |                                  | £000                           | £000                                           | £000                                         | £000                                  | £000                       | £000                           | £000               | £000                 | £000              |                                            | £000                              | £000                    | £000        | £000                            | £000                                  | £000                                  | £000           | £000                           | £000                  | £000        | £000                                  | £000           | £000                                  | £000                  | £000        | £000                                  | £000           | £000        | £000                                  | £000           | £000   |       |
| PEOPLE Directorates                                                       |                                  |                                |                                                |                                              |                                       |                            |                                |                    |                      |                   |                                            |                                   |                         |             |                                 |                                       |                                       |                |                                |                       |             |                                       |                |                                       |                       |             |                                       |                |             |                                       |                |        |       |
| Adult Social Care                                                         | TBC                              | 540                            |                                                |                                              |                                       |                            | 540                            | -                  | -                    | (540)             |                                            | 540                               |                         | -           |                                 |                                       |                                       |                | 540                            | 540                   | -           |                                       |                |                                       |                       | -           |                                       |                |             |                                       |                | 540    |       |
| ASC Capital Grant                                                         | 31/03/2026                       | 34                             |                                                |                                              |                                       |                            | 34                             | -                  | 34                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 34     |       |
| Laptops                                                                   | 31/03/2026                       | 28                             |                                                |                                              |                                       |                            | 28                             | -                  | 28                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 28     |       |
| Changing Places Facility - Stoney Lane                                    | 31/03/2026                       | 86                             |                                                |                                              |                                       |                            | 86                             | -                  | 86                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 86     |       |
| ASC System Development                                                    | TBC                              | 260                            |                                                |                                              |                                       |                            | 260                            | -                  | -                    | (260)             |                                            | 260                               |                         | -           |                                 |                                       |                                       |                | 260                            | 260                   | -           |                                       |                |                                       |                       | -           |                                       |                |             |                                       |                | 260    |       |
| Contaminated Land Grant                                                   | 31/03/2026                       | 8                              |                                                |                                              |                                       |                            | 8                              | -                  | 8                    | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 8      |       |
| Swift Impress System                                                      | 31/03/2026                       | 58                             |                                                |                                              |                                       |                            | 58                             | -                  | 58                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 58     |       |
| Adult Social Care Total                                                   |                                  | 1,014                          | -                                              | -                                            | -                                     | -                          | 1,014                          | -                  | 214                  | (800)             |                                            | 800                               |                         | -           | -                               | -                                     | -                                     | -              | 800                            | 800                   | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | -      | 1,014 |
| Children and Education                                                    |                                  |                                |                                                |                                              |                                       |                            |                                |                    |                      |                   |                                            |                                   |                         |             |                                 |                                       |                                       |                |                                |                       |             |                                       |                |                                       |                       |             |                                       |                |             |                                       |                |        |       |
| Orchard Building Works (Primrose)                                         | 31/03/2026                       | 12                             |                                                |                                              |                                       |                            | 12                             | -                  | 12                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 12     |       |
| PLAY Pathfinder                                                           | 31/03/2026                       | 6                              |                                                |                                              |                                       |                            | 6                              | -                  | 6                    | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 6      |       |
| Devolved Formula Capital                                                  | 31/03/2026                       | -                              |                                                |                                              |                                       |                            | -                              | -                  | -                    | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | -      |       |
| Youth Centre Queens Way                                                   | 31/03/2026                       | 5                              |                                                |                                              |                                       |                            | 5                              | -                  | 5                    | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 5      |       |
| Plas Gwynant - Paddleboarding & Surfing Activities - Storage & Equip      | 31/03/2026                       | 35                             |                                                |                                              |                                       |                            | 35                             | 12                 | 35                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 35     |       |
| Schools Capital Programme Schemes:                                        | Ongoing rolling programme        | -                              | (1,750)                                        |                                              |                                       | 1,750                      | -                              | -                  | -                    | -                 |                                            |                                   |                         | 3,100       | 17,738                          | 1,664                                 | -                                     | 22,502         | -                              | 22,502                | 3,100       | (78)                                  | 3,022          | -                                     | 3,022                 | 3,100       | (3,100)                               | -              | 3,100       | (3,100)                               | -              | 25,524 |       |
| Basic Need Grant - Unallocated                                            | 31/03/2026                       | 200                            |                                                |                                              |                                       | -                          | 200                            | -                  | 200                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 200    |       |
| ESFA Shireland Primary Free School                                        | Complete                         | 54                             |                                                |                                              |                                       | (54)                       | -                              | -                  | -                    | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | -      |       |
| Feasibility Work - Expansion of Secondary                                 | 31/03/2026                       | 228                            |                                                |                                              |                                       | -                          | 228                            | 2                  | 228                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 228    |       |
| Great Bridge Primary                                                      | 31/03/2026                       | 16                             |                                                |                                              |                                       | -                          | 16                             | -                  | 16                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 16     |       |
| Health Futures UTC                                                        | Complete                         | 1,892                          |                                                |                                              |                                       | (1,876)                    | -                              | 16                 | 16                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 16     |       |
| New Oldbury Primary - Lightwoods                                          | 31/03/2026                       | 174                            |                                                |                                              |                                       | -                          | 174                            | -                  | 174                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 174    |       |
| Ormsdon Sandwell Community Academy (OSCA)                                 | Complete                         | 20                             |                                                |                                              |                                       | (20)                       | -                              | -                  | -                    | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | -      |       |
| Sherstone Lodge                                                           | 31/03/2026                       | 186                            |                                                |                                              |                                       | -                          | 186                            | 11                 | 186                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 186    |       |
| West Bromwich Collegiate Academy - Phase 2                                | 31/03/2026                       | 97                             |                                                |                                              |                                       | -                          | 97                             | -                  | 97                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 97     |       |
| School Condition Allocation - Mainly earmarked for Causeway Green Primary | Ongoing rolling programme        | -                              |                                                |                                              |                                       | -                          | -                              | -                  | -                    | -                 |                                            |                                   |                         | 5,400       | 23,067                          | -                                     | -                                     | 28,467         | -                              | 28,467                | 5,400       | -                                     | 5,400          | -                                     | 5,400                 | 5,400       | -                                     | 5,400          | -           | 5,400                                 | -              | 44,667 |       |
| LifeCycle Property Maintenance                                            | 31/03/2026                       | 2,000                          |                                                |                                              |                                       | -                          | 2,000                          | 248                | 2,000                | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 2,000  |       |
| High Needs Grant - Unallocated                                            | Ongoing rolling programme        | (0)                            | (299)                                          |                                              |                                       | 299                        | (0)                            | -                  | -                    | 0                 |                                            | (0)                               |                         | 1,500       | 12,808                          | -                                     | -                                     | 14,308         | (0)                            | 14,308                | 1,500       | -                                     | 1,500          | -                                     | 1,500                 | 1,500       | -                                     | 1,500          | -           | 1,500                                 | -              | 18,808 |       |
| The Meadows Post 16 SEN Centre                                            | 31/03/2026                       | 177                            |                                                |                                              |                                       | -                          | 177                            | 66                 | 177                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 301    |       |
| Orchard School                                                            | Complete                         | 177                            |                                                |                                              |                                       | -                          | 177                            | -                  | 177                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 177    |       |
| The Meadows                                                               | 31/03/2026                       | 870                            |                                                |                                              |                                       | -                          | 870                            | -                  | 870                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 870    |       |
| Grace Mary Primary School Feasibility                                     | 31/03/2026                       | 20                             |                                                |                                              |                                       | -                          | 20                             | -                  | 20                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 20     |       |
| The Priory Primary                                                        | 31/03/2026                       | 30                             |                                                |                                              |                                       | -                          | 30                             | -                  | 30                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 30     |       |
| Perryfields Primary                                                       | 31/03/2026                       | 600                            |                                                |                                              |                                       | -                          | 600                            | -                  | 600                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 600    |       |
| Children and Education Total                                              |                                  | 6,422                          | (2,049)                                        | -                                            | -                                     | -                          | 4,373                          | 532                | 4,373                | 0                 |                                            | (0)                               |                         | 10,000      | 53,613                          | 1,664                                 | -                                     | 65,277         | (0)                            | 65,277                | 10,000      | (78)                                  | 9,922          | -                                     | 9,922                 | 10,000      | (3,100)                               | 6,900          | 10,000      | (3,100)                               | 6,900          | 93,372 |       |
| PLACE Directorate                                                         |                                  |                                |                                                |                                              |                                       |                            |                                |                    |                      |                   |                                            |                                   |                         |             |                                 |                                       |                                       |                |                                |                       |             |                                       |                |                                       |                       |             |                                       |                |             |                                       |                |        |       |
| Economy & Regeneration                                                    | 31/03/2026                       | 6                              |                                                |                                              |                                       | -                          | 6                              | -                  | 6                    | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 6      |       |
| Environmental Improvements to Neighbourhoods                              | 31/03/2026                       | 1,109                          |                                                | (1,109)                                      |                                       | -                          | -                              | -                  | -                    | -                 |                                            |                                   |                         | -           | 1,109                           | -                                     | -                                     | 1,109          | -                              | 1,109                 | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | -      | 1,109 |
| Regeneration Reserve - Earmarked for Friar Park LUP                       | 31/03/2026                       | -                              |                                                |                                              |                                       | -                          | -                              | -                  | -                    | -                 |                                            |                                   |                         | -           | 2,528                           | -                                     | -                                     | 2,528          | -                              | 2,528                 | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 2,528  |       |
| Section 106 Schemes                                                       | Funding to be allocated          | -                              | (215)                                          |                                              | 215                                   | -                          | -                              | -                  | -                    | -                 |                                            |                                   |                         | -           | 3,942                           | -                                     | -                                     | 3,942          | -                              | 3,942                 | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 3,942  |       |
| CIL Schemes                                                               | 31/03/2026                       | 582                            |                                                |                                              |                                       | -                          | 582                            | 7                  | 582                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 582    |       |
| UK Shared Property Fund                                                   | 31/03/2026                       | 147                            |                                                |                                              |                                       | -                          | 147                            | 15                 | 147                  | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 147    |       |
| Brandhall - Golf Club House Demolition                                    | 31/03/2026                       | 58                             |                                                |                                              |                                       | -                          | 58                             | 40                 | 58                   | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 58     |       |
| LUP - ASB & Crime in Wednesbury                                           | 31/03/2026                       | 11,044                         |                                                | (10,000)                                     |                                       | -                          | 1,044                          | 122                | 1,044                | -                 |                                            |                                   |                         | -           | 10,000                          | -                                     | -                                     | -              | -                              | 10,000                | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 11,044 |       |
| LUP - Friar Park Urban Village                                            | 31/03/2027                       | 1,286                          |                                                |                                              |                                       | -                          | 1,286                          | 55                 | 1,286                | (650)             |                                            | 650                               |                         | -           |                                 |                                       |                                       |                | 650                            | 650                   | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 1,286  |       |
| LUP - Greenspace Improvements                                             | 31/03/2027                       | 1,841                          |                                                |                                              |                                       | -                          | 1,841                          | 16                 | 1,841                | (425)             |                                            | 425                               |                         | -           |                                 |                                       |                                       |                | 425                            | 425                   | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 1,841  |       |
| LUP - Millennium Centre                                                   | 31/03/2027                       | 2,457                          |                                                |                                              |                                       | -                          | 2,457                          | 1,290              | 2,457                | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 2,457  |       |
| LUP - Public Realm Wednesbury Town Centre                                 | 31/03/2026                       | -                              |                                                |                                              |                                       | -                          | -                              | -                  | -                    | -                 |                                            |                                   |                         | -           |                                 |                                       |                                       |                | -                              | -                     | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | -      |       |
| Townsm Fund:                                                              | 31/03/2027                       | 3,576                          |                                                |                                              |                                       | -                          | 3,576                          | 579                | 2,777                | (799)             |                                            | 799                               |                         | -           |                                 |                                       |                                       |                | 799                            | 799                   | -           | -                                     | -              | -                                     | -                     | -           | -                                     | -              | -           | -                                     | -              | 3,576  |       |
| Rowley Regis - Blackheath Bus Exchange                                    | 31/03/2026                       | 623                            |                                                |                                              |                                       | -                          |                                |                    |                      |                   |                                            |                                   |                         |             |                                 |                                       |                                       |                |                                |                       |             |                                       |                |                                       |                       |             |                                       |                |             |                                       |                |        |       |