

Scrutiny Board Work Programme 2024/25

Budget and Corporate Scrutiny Management Board

Chair: Councillor Ellen Fenton

Democratic Services: Alex Goddard

Standing Items:-

- Tracking and Monitoring of Recommendations to the Executive
- Work Programme (including Cabinet Forward Plan)

Meeting Date	Item	Presented by
31 July 2024	Performance Management Framework – 2023/24 Quarter 4 and Annual Monitoring	Kayleigh Walker/Sarah Sprung
	2023/24 Outturn Report	Alex Thompson/Claire Spencer
	Budget and Corporate Scrutiny Management Board Work Programme 2024/2025	Suky Suthi-Nagra
12 September 2024	West Midlands Combined Authority Corporate Update	WMCA Officers
	Budget Monitoring – Quarter 1	Alex Thompson/Claire Spencer
	Scrutiny Annual Report	Suky Suthi-Nagra/Alex Goddard
3 October 2024	Performance Management Framework – Quarter 1	Kayleigh Walker/Sarah Sprung
	Customer Feedback Annual Report 2023/24	James McLaughlin

6 November 2024	West Midlands Annual Scrutiny Report 2023/24	WMCA Officers
18 December 2024 (Meeting cancelled)	Budget Monitoring – Quarter 2	Alex Thompson/Claire Spencer
	Analysis of Vacancy Rates and Staff Absence Data 2019 to present	Victoria Lee/Nicki Gobran
21 January 2025 (to reconvene on 23 January 2025)	Budget 2024/25	Alex Thompson/Claire Spencer Other Directors to be confirmed
29 January 2025	Performance Management Framework – Quarter 2	Kayleigh Walker
	Citizenspace	Kayleigh Walker
	Budget Monitoring – Quarter 2	Alex Thompson/Claire Spencer
	Analysis of Vacancy Rates and Staff Absence Data 2019 to present	Victoria Lee/Nicki Gobran
20 March 2025	West Midlands Combined Authority work in Local Authority Area	WMCA Officers
	Budget Monitoring – Quarter 3	Alex Thompson/Claire Spencer
	Procurement Board Update	Mike Jones

24 April 2025	Performance Management Framework – Quarter 3	Kayleigh Walker
	Oracle Fusion – Lessons Learned and Continual Optimisation	Alex Thompson
8 May 2025	Evaluation of Equality, Diversity and Inclusion Programme	James McLaughlin
	Voluntary Sector Support and Grant Funding	James McLaughlin
	Asset Management and Disposal Process <i>(Recommendations arising from the spotlight session on 14/4)</i>	Board Report (Luke Dove)
In-depth Scrutiny Review		
Spotlight Sessions (dates to be confirmed)		
Debt Collection Sandwell Leisure Trust contract Asset Management and Disposal Process - 14 th April 2025		
Agenda Items – date to be confirmed		
Customer Journey Review Follow up		
Briefings and Briefing Notes		
Oracle Progress Updates (regular) Senior Management Phase 2 Restructure		

