

Section 106 - Capital							
Section 106 Scheme (Target Site)	Development Agreement Number	Service Area	Description of Project	Opening Balance 01/04/24	New Contributions 2024/25	Forecast Expenditure for 2024/25	Forecast Balance Remaining at 31/03/25
				£	£	£	£
Wednesbury Town centre	DC/04/42399	Leisure - Parks	C.C.T.V.	96,295	0	0	96,295
Wednesbury North ward (Wednesbury Memorial and Brunswick Park)	DC/06/45826	Leisure - Parks	Leisure and Public realm.	3,947	0	0	3,947
Wednesbury South ward	DC/12/55176	Leisure - Parks	Leisure - Maintenance, improvement or enhancement of open space.	47,435	0	0	47,435
Willingsworth linear park/Hydes Road Pool, Hill Top park	DC/07/48874 & DC/05/45542	Leisure - Parks	Leisure - Maintenance, improvement or enhancement of open space.	3,238	0	0	3,238
River Tame corridor north (Wednesbury)	DC/10/52930	Leisure - Parks	Leisure - Improvements to Public Open Space area.	16,418	0	0	16,418
Princes End ward	DC/06/46907	Leisure - Parks	Leisure - For the provision of offsite public open space and play area.	2,084	0	0	2,084
Victoria Park	DC/11/53708	Leisure - Parks	Leisure - For the provision of offsite public open space and play area.	4,743	0	0	4,743
Jubilee Park	DC/11/53027	Leisure - Parks	Leisure - Provision of offsite public open space and play area.	29,632	0	0	29,632
Jubilee Park	DC/13/55690	Leisure - Parks	Leisure - Improvement of open space and play areas.	2,664	0	0	2,664
Jubilee Park	DC/13/55690	Leisure - Parks	Leisure - Improvement of open space and play areas.	21,377	0	0	21,377
Great Bridge Ward	DC/13/55558	Leisure - Parks	Leisure - Maintenance, improvement or enhancement of open space.	15,734	0	0	15,734
Wednesbury Oak Road, Tipton	DC/14/57003	Leisure - Parks	Leisure - enhancement and maintenance of the Public Open Space	10,000	0	(10,000)	0
Wednesbury Oak Road, Tipton	DC/14/57003	Leisure - Parks	Leisure - enhancement and maintenance of the Public Open Space	10,000	0	(10,000)	0
Wednesbury Oak Road, Tipton	DC/14/57003	Leisure - Parks	Leisure - enhancement and maintenance of the Public Open Space	18,765	0	(18,765)	0
Borough wide	DC/15/58921	Housing & Partnership (Warren Williams)	Affordable Housing	97,665	0	0	97,665
Borough wide	DC/15/58921	Housing & Partnership (Warren Williams)	Affordable Housing	122,851	0	0	122,851
Borough wide	DC/10/52848	Housing & Partnership (Warren Williams)	Affordable Housing	0	0	0	0
Borough wide	DC/10/52848	Housing & Partnership (Warren Williams)	Affordable Housing	0	0	0	0
Borough wide	DC/10/52848	Housing & Partnership (Warren Williams)	Affordable Housing	210,179	0	0	210,179
Alexandra Rd/Upper Church Lane (On application site)	DC/09/50926	Planning (Alex Oxley)	Planning - Maintenance of new open space	32,229	0	0	32,229
					0		0
Doorstep Green & Marsh Lane open space (as plan)	DC/04/43353	Leisure - Parks	Leisure - For the provision of offsite public open space and play area.	54,762	0	0	54,762
Greets Green & Lyng ward	DC/05/45555	Leisure - Parks	Leisure - Provision, maintenance, enhancement of public open space.	14,517	0	0	14,517
100 Birmingham Road (Vicinity of site)	DC/05/45586	Leisure - Parks	Leisure - Towards the maintenance, improvement or enhancement of open space and play areas (vicinity of the site)	17,171	0	0	17,171
Yew Tree scheme	DC/11/54129	Leisure - Parks	Leisure - Offsite provision and maintenance of public open space/play space.	6,627	0	0	6,627
Kendrick Park	DC/13/56603	Leisure - Parks	Leisure - on the provision and improvement an maintenance of open space.	104,398	0	0	104,398
Charlemont playing fields	DC/14/56717	Leisure - Parks	Leisure - Remodelling or extension of sports and leisure provision.	99,203	0	0	99,203
Greenside Way (Vicinity of site)	DC/14/56717	Leisure - Parks	Leisure - Open space contribution.	132,761	0	0	132,761
Borough Wide	DC/05/44045	Housing & Partnership (Warren Williams)	Affordable Housing	0	0	0	0
Air Quality consultant	DC/10/52747	Public Health (Andy Thorpe)	Environmental health - Towards the creation of a project consultant post to review and assess air quality.	131	0	0	131
					0		0
Grace Mary Estate Open Space	DC/09/51300	Leisure - Parks	Leisure - Provision of offsite public open space and play area	22,393	0	0	22,393
Bury Hill Park	DC/09/51606 & DC/10/52460	Leisure - Parks	Leisure - Provision of offsite public open space in respect of the enhancement of Youth facilities	5,667	0	0	5,667
Mary Macarthur Gardens	DC/10/51793	Leisure - Parks	Leisure - Provision, enhancement and maintenance of offsite public open space and play area	4,117	0	0	4,117
Tivdale Ward	DC/12/55027	Leisure - Parks	Leisure - Provision of offsite public open space and play area	16,478	0	0	16,478
Blackheath Ward	DC/06/45692	Leisure - Parks	Leisure - Open space	16,988	0	0	16,988
Blackheath Ward	DC/09/51104	Leisure - Parks	Leisure - Maintenance, improvement or enhancement of open space	28,154	0	(28,154)	0
Borough Wide	DC/15/58342	Housing & Partnership (Warren Williams)	Affordable Housing	596,295	0	(233,082)	363,213
	DC/18/62111	Housing & Partnership (Warren Williams)	Affordable Housing	0	0	0	0
					0		0
Brades Green Open Space	DC/05/43995	Leisure - Parks	Leisure -Enhancement to open space (as plan)	4,751	0	0	4,751
Norman Road Dams	DC/05/45598	Leisure - Parks	Leisure - Off-site public open space & play area	2,977	0	0	2,977
Langley Ward	DC/09/51660	Leisure - Parks	Leisure - Off-site public open space & play area	46,106	0	0	46,106
Broadwell Park & Ward	DC/13/56684	Leisure - Parks	Leisure - Open space	32,835	0	0	32,835
Borough Wide	DC/08/49007	Housing & Partnership (Warren Williams)	Affordable Housing	0	0	0	0
Borough Wide	DC/14/57470	Housing & Partnership (Warren Williams)	Affordable Housing	0	0	0	0
Borough Wide	DC/14/57737	Housing & Partnership (Warren Williams)	Affordable Housing	210,000	0	0	210,000
Air Quality Consultant	DC/10/52897	Public Health (Andy Thorpe)	Environmental Health - Towards the creation of a project consultant post to review and assess air quality.	23,642	0	0	23,642
					0		0
Victoria Park	DC/04/42703	Leisure - Parks	Leisure - Towards improvement & enhancement	21,631	0	0	21,631
War Memorial - Cape Hill site	DC/04/42703	Highways (Simon Chadwick)	Highways - Maintenance contribution	7,261	0	0	7,261
War Memorial - Cape Hill site	DC/15/58384	Highways (Simon Chadwick)	Highways - Maintenance contribution	277,581	0	0	277,581
St Pauls Ward	DC/12/55069	Leisure - Parks	Leisure - Improvement or enhancement of open space	38,308	0	0	38,308
West Smethwick Park	DC/08/49405	Leisure - Parks	Leisure - Open space and play space	112,451	0	0	112,451
Smethwick Hall Park	DC/09/51635	Leisure - Parks	Leisure - Offsite public open space and play space	45,149	0	0	45,149
Smethwick Ward	DC/12/54411	Leisure - Parks	Leisure - Provision of open space.	8,764	0	0	8,764
	DC/15/58384	Leisure - Parks	Leisure - to carry out the Canal Enhancement Works in accordance with the Canal Improvement Works Brief	42,381	0	0	42,381
Total Section 106		Regeneration & Growth		2,738,754	0	(300,000)	2,438,754

Community Infrastructure Levy (CIL) - Capital Element (80%)

CIL Scheme		Service Area	Description of Project	Opening Balance 01/04/24 £	New Contributions 2024/25	Forecast Expenditure for 2024/25 £	Forecast Balance Remaining at 31/03/25 £
Balance in CIL fund to date - not allocated to individual projects		Regeneration & Growth		3,339,861	233,318	0	3,573,179
Total Community Infrastructure Levy (CIL) - Capital Element				3,339,861	233,318	0	3,573,179

£2.5m earmarked for building of school

Community Infrastructure Levy (CIL) - Revenue Element (15%)

CIL Scheme		Service Area	Description of Project	Opening Balance 01/04/24 £	New Contributions 2024/25	Forecast Expenditure for 2024/25 £	Forecast Balance Remaining at 31/03/25 £
Oldbury		Regeneration & Growth	Various schemes	70,662	533	(8,401)	62,794
Smethwick		Regeneration & Growth	Various schemes	65,182	7,513	(10,313)	62,382
Tipton		Regeneration & Growth	Various schemes	26,740	1,497	(4,200)	24,036
Rowley		Regeneration & Growth	Various schemes	78,404	6,627	(1,366)	83,665
Wednesbury		Regeneration & Growth	Various schemes	45,478	11,932	(9,724)	47,686
West Bromwich		Regeneration & Growth	Various schemes	101,768	8,399	(5,810)	104,357
Total Community Infrastructure Levy (CIL) - Revenue Element				388,233	36,501	(39,814)	384,920

Note: 5% of CIL relates to Revenue administration which is not reflected in this appendix