

Appendix 2

Summary of Revenue Budget Virements Carried Out During Q3

	People - Adult Social Care £000	People - Children's Services £000	People - Public Health £000	Place - Environment £000	Place - Housing £000	Place - Regeneration £000	Assistant Chief Executive £000	Finance and Transformation £000	Corporate Management £000	Centrally Held Budgets £000	Total £000
Revised Net Budget at Quarter 2	84,899	105,255	0	73,477	4,304	10,311	11,130	26,328	469	16,835	333,008
<u>Virements During Q3</u>											
Correction of salaries budgets following announcement of the 2024/25 pay award	212	(167)	0	(34)	(30)	(47)	7	(240)	(5)	303	0
Revised Net Budget at Quarter 3	85,111	105,088	0	73,444	4,274	10,264	11,137	26,088	464	17,138	333,008