

# Appendix B - Sandwell Towns Fund Programme

## Project Deliverables

### 1. West Bromwich Town Deal Projects

KEY DELIVERABLES	Town Target	Claimed to Date	24/25 Forecast (Jan - Mar)	25/26 Forecast	2026 + Forecast	Status
# of temporary FT Jobs Supported	90	315	0	0	0	Overachieved
# of Full-Time equivalent Permanent jobs created through the project	4.5	7.2	0	0	0	Overachieved
# of Full-Time equivalent Permanent jobs safeguarded through the project	47	10	37	0	0	Forecasting Target
Capacity of new or improved training or education facilities (#)	205	517	510	0	0	Overachieved
# of learners, trainees, students enrolled at improved education and training facilities	600	1,235	61	600	600	Overachieved
# of learners, trainees, students enrolled at new education and training facilities	12	6	0	6	0	Forecasting Target
# of close collaborations with employers	25	38	0	0	0	Overachieved
# of sites cleared	3	0	0	3	0	Forecasting Target
# of improved community/sports centres	2	2	0	0	0	Achieved
# of heritage buildings renovated	2	2	0	0	0	Achieved
Sqm of new park/ greenspace/ outdoor space	2,480	3,538	0	0	0	Overachieved
# of trees planted	33	25	0	0	0	Forecasting shortfall
Amount of public realm improved (sqm)	1,005	1,005	0	0	0	Achieved
Length of new cycle ways (Km)	2.54	0.44	1	1	0	Forecasting shortfall
Length of new pedestrian paths (Km)	0.73	0.9	0	0	0	Overachieved

Length of resurfaced/improved road (Km)	2	0	1	1	0	Forecasting Target
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## 2. Smethwick Town Deal Projects

KEY DELIVERABLES	Town Total	Total Claimed to Date	24/25 Forecast (Jan - Mar)	25/26 Forecast	2026 + Forecast	Status
# of temporary jobs supported through project delivery	165	36	10	126	0	Forecasting Target
# of full-time equivalent (FTE) jobs created	31	1	0	30	0	Forecasting Target
# of full-time equivalent (FTE) jobs safeguarded	10	0	0	10	0	Forecasting Target
Amount of capacity of new or improved training or education facilities	2380	419	134	1697	130	Forecasting Target
# of learners/trainees/students enrolled at improved education and training facilities	2380	393	134	577	1436	Forecasting Target
# of learners/students/trainees gaining certificates, graduating or completing courses at new or improved training or education facilities, or attending new courses	2142	254	58	432	1542	Forecasting Target
# of closer collaborations with employers	15	0	0	10	5	Forecasting Target
Total length of resurfaced/ improved road (km)	2.7	0.63	0	0	2.07	Forecasting Target
Total length of new cycle ways (km)	2.7	0.66	0	0	0.42	Forecasting shortfall
Total length of new pedestrian paths (km)	3.6	0.697	0	0.044	2.855	Forecasting shortfall
Total Length of improved pedestrian paths (km)	0	0.66	0	0	0	New metric
Amount of rehabilitated land (m2)	30000	0	0	0	30000	Forecasting Target
# of residential units provided	260	0	0	0	260	Forecasting Target

### 3. Rowley Regis Town Deal Projects

KEY DELIVERABLES	Town Target	Total Claimed to Date	24/25 Forecast (Jan - Mar)	25/26 Forecast	2026 + Forecast	Status
# of temporary jobs supported through project delivery	87	83	15	5	32	Forecasting Target
# of full-time equivalent (FTE) jobs created	4	0	0	0	4	Forecasting Target
# of new community/ sports centres	1	0	1	0	0	Achieved
Amount of existing parks/ greenspace/ outdoor space improved (m2)	59,500	4,591	2,770	1,050	0	Target is the area of the park grounds.
# of trees planted	100	26	0	100	0	Forecasting Target
Amount of public realm improved (m2)	700	0	0	738	0	Forecasting Target
Total length of resurfaced/ improved road (km)	2.37	0	0	2.37	0	Forecasting Target
Total length of new cycle ways (km)	9.13	7.3	1.2	1.35	0	Forecasting Target
Total length of new pedestrian paths (km)	0.78	0.807	0.67	0	0	Achieved
Total length of pedestrian paths improved	7.13	7.3	0	0	0	Achieved
# of improved public transport routes	10	0	0	10	0	Forecasting Target
# of transport nodes with new multimodal connection points	1	0	0	1	0	Forecasting Target
Automatic / manual counts of pedestrians and cyclists (for active travel schemes)	57,620	99,539	66,940	70,562	0	Achieved

Road traffic flows in corridors of interest (for road schemes)	<b>5</b>	0	0	5	0	Forecasting Target
Number of Improved car park spaces	<b>65</b>	0	79	0	0	Forecasting Target
Amount of capacity of new or improved training or education facilities	<b>475</b>	0	0	0	475	Forecasting Target
Number of closer collaborations with employers	<b>40</b>	0	0	0	40	Forecasting Target
# of learners/trainees/students enrolled at new education and training facilities	<b>475</b>	0	0	0	475	Forecasting Target