Blue: Milestone achieved
Green indicates on trask/ minor slippage
Amber indicates miduline level or slippage
Red indicates significant issue with milestone / slippage

	Red indicates significan																		
			Fin Year 2023- 2024							Fin	Year 2024-2025		•					Fin Year 2025-2026	Fin
Project Name	Oct	Nov	Dec Jan	Feb	1		May Jun		Aug	Sep	Oct	Nov	Dec	Jan	Feb Mar	IQ:	(1 (Apr-Jun) Q2	(July-Sep) Q3 (Oct-Dec)	Q4 (Jan-Mar)
			Contract award	Des	ign phase		Consultation	Approval											
							*Draft	* Cabinet											
n_01 Masterplan							masterplan *Public document ready Consultation er												
							for consultation	masterplan											
			ninary investigations		sultation		ovals & Procurement					On site							_
-		Designs and prelin	ninary investigations	Cor	suitation	Appro	ovais & Procurement					Oli site							
								* Public Realm											
			*Preliminary works (sit	te			Public realm and urban greenin	Construction Start								*0	Completion of		
			investigations and des	igns)			scheme	on Site (achieved Aug)								pu	ublic realm / urban		
								AU6)									reening mprovements		
n_03 Public Realm															*Completion	on of phase 1	*Ci	ompletion of	
												Site Improve	ements scheme		site improve (expected 0	ements	Ou	itdoor Market e Remediation	
			*Public Consultation								*Advertisement		MChan sianana	*Construction starts	(expected o	Jetj	310	e Kelliediation	
			commences					Ouildian imass		*Confirm priority	of building		installation	for building				*Completion of	of
					*Public consultation complete			Bullating Impro	wement scheme	buildings for building facade scheme	improvement scheme		commences	improvements	*Shop signa installation	complete		building improvements	s
											scneme		(expected Jan 25)	(expected Mar 25)					
			Approvals		Consultation and	Procurement					On site								
															*Launch of I	business			
		***	*Recruitment for busin	ness											scheme *nuisance b	bike			
02 Community Safety		*Consultation and survey for CCTV scheme	and community engagement officer			*Procurement for CCTV scheme	* CCTV scheme implemented								measures in	mplemented		*project completion	
			engagement officer																
															*Capital spe	end			
															completion				
				Α.	oprovals					Brocu	ement & Consents							On site	
				^	pprorus					11000	cinetit di condenia							Oli sile	
																	*0	Obtain relevant	
																		licenses (Sep)	
	EA consultants						* Developer									°S ne	Submission for EA ermit		
n_04 Friar Park Urban	appointed Legal Team						Partner Invitat	on						*Planning Permission				Complete	
Village	appointed						to Tender Issu							Submitted					
							to render issu	ea						Submitteu			Planning permission COI	nsents for *Remediation	
	Legal review of ITT						(Achieved Jul	r)						Submitted		fo	or remediation ren	nediation and Works Start or	*Cc
	Legal review of ITT documentation						(Achieved Jul	r)						Saumiteu		fo gr	or remediation ren ranted (May 25) pro reli		n *Cc Rer 27)
	Legal review of ITT documentation						(Achieved Jul	ra r)						Sabrificed		fo gr: *S	or remediation ren ranted (May 25) pro reli Secure	nediation and Works Start or otected species Site (Oct)	Ren
	Legal review of ITT documentation						(Achieved Jul	ea ()						Submitted		fo gr: *S De an	or remediation ren ranted (May 25) pro reli Secure Revelopment Partner nd complete	nediation and Works Start or otected species Site (Oct)	Ren
	Legal review of ITT documentation						(Achieved Jul	ea ()						Submitted		fo gr: *S De an	or remediation ren ranted (May 25) pro reli Secure	nediation and Works Start or otected species Site (Oct)	Ren
	Legal review of ITT documentation						(Achieved Jul	(i)						Submitted		fo gr: *S De an	or remediation ren ranted (May 25) pro reli Secure Revelopment Partner nd complete	nediation and Works Start or otected species Site (Oct)	Ren
	Legal review of ITT documentation						(Achieved Jul	1)						Sounced		fo gr: *S De an	or remediation ren ranted (May 25) pro- reli Secure relievelopment Partner nd complete revelopment	Works Start on Mediation and Works Start on Diected species Site (Oct)	Ren
	Legal review of ITT documentation		Design		Approval	Procurem	(Achieved Jul	Finalise designs			_	Planning		Sounced	Procurement	fo gr: *S De an	or remediation ren ranted (May 25) pro- reli Secure relievelopment Partner nd complete revelopment	nediation and Works Start or otected species Site (Oct)	Ren
	Legal review of ITT documentation		Design		Approval	Procuren	(Achieved Jul	1)				Planning		Sounced	Procurement	fo gr: *S De an	or remediation ren ranted (May 25) pro- reli Secure relievelopment Partner nd complete revelopment	Works Start on Mediation and Works Start on Diected species Site (Oct)	Ren
	Legal review of ITT documentation		Design		Approval	Procuren	(Achieved Jul	1)			_	Planning	*Public Information	Sounced	Procurement	fo gr: *S De an	or remediation ren ranted (May 25) pro- reli Secure relievelopment Partner nd complete revelopment	Works Start on Mediation and Works Start on Diected species Site (Oct)	Ren
+05 Millennium Centre	Legal review of ITT documentation		Design				(Achieved Jul ment **Appoint**	1)					*Public Information Event			fo gr: *S De an	or remediation ren ranted (May 25) pro- reli Secure relievelopment Partner nd complete revelopment	Works Start on Mediation and Works Start on Diected species Site (Oct)	Ren
i-OS Millennium Centre	Legal review of ITT documentation		Design		Approval * Complete design process		(Achieved Jul ment *Appoint contractor	1)					Event *Submit Planning			fo gr: *S De an	or remediation ren ranted (May 25) pro- reli Secure relievelopment Partner nd complete revelopment	Works Start on Mediation and Works Start on Diected species Site (Oct)	Ren
+05 Millennium Centre	Legal review of ITT documentation		Design		* Complete design		(Achieved Jul ment **Appoint**	1)					Econoli			fo gr: *S De an	or remediation ren ranted (May 25) pro- reli Secure relievelopment Partner nd complete revelopment	Works Start on Mediation and Works Start on Diected species Site (Oct)	Ren
-05 Millennium Centre	Legal review of ITT documentation		Design		* Complete design		(Achieved Jul ment *Appoint contractor	1)					Event *Submit Planning			fo gr *S De an De	re remediation remained (May 5) programmed (May 5) programmed (May 5) programmed (May 6)	Works Start on Mediation and Works Start on Diected species Site (Oct)	Ret 27)
-05 Millennium Centre	Legal review of ITT documentation		Design		* Complete design		(Achieved Jul ment *Appoint contractor	1)					Event *Submit Planning			fo gr. *S De an De	or remediation ren ranted (May 25) pro- reli Secure relievelopment Partner nd complete revelopment	mediation and Works Start or work of the Cot) which species Ste (Oct) occasions	Ret 27)
-05 Millennium Centre	Legal review of ITT documentation		Design		* Complete design		(Achieved Jul ment *Appoint contractor	finalise designs		I			Event *Submit Planning			fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or S	Ret 27)
1-05 Millennium Centre	documentation	o besign	Oesign Approvals Procurement		* Complete design		(Achieved Jul ment *Appoint contractor	finalise designs	on Site				Event *Submit Planning			fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or S	Ret 27)
n-05 Millennium Centre	documentation	Design			* Complete design		(Achieved Jul ment *Appoint contractor	finalise designs		I			Event *Submit Planning			fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
Millenoium Centre	documentation	Design			* Complete design		(Achieved Jul ment *Appoint contractor	Finalise designs C *Complete					Event *Submit Planning	*Appoint construction contractor *Installation of		fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
1-05 Millensium Centre	documentation		Approvals Procurement		* Complete design process	*Commence	(Achieved Jul ment *Appoint contractor) Finalise designs					Event *Submit Planning	*Appoint construction contractor		fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
o-d5 Millennium Centre	documentation	*Completion of design	Approvals Procurement		* Complete design process		(Achieved Jul ment *Appoint contractor	Finalise designs C *Complete					Event *Submit Planning	*Appoint construction contractor *Installation of		fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
-05 Millennium Centre	documentation C Phase 1 greenspaces	*Completion of design for Norbury Road, Wyntor Lane and Balls	Approvals Procurement		* Complete design process	*Commence	(Achieved Jul *Appoint Contractor (achieved June)	Finalise designs C *Complete	On Site *Complete				Event *Submit Planning	*Appoint construction contractor *Installation of		fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
n-85 Millennium Centre	documentation C Phase 1 greenspaces	*Completion of design for Norbury Road, Wyntor Lane and Balls Hill	Approvals Procurement Wyster Lane		* Complete design process	*Commence	"Appoint contractor (achieved June) "Commence	Finalise designs C *Complete	On Site				Event *Submit Planning	*Appoint construction contractor *Installation of		fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
	documentation C Phase 1 greenspaces	*Completion of design for Norbury Road, Wyntor Lane and Balls Hill	Approvah Procurement Wyntor Lane Galesiele & Nortury		* Complete design process	*Commence	(Achieved Jul *Appoint Contractor (achieved June)	Finalise designs C *Complete	On Site *Complete				Event *Submit Planning	*Appoint construction contractor *Installation of		fo gr. *S De an De	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
	documentation C Phase 1 greenspaces	*Completion of design for Norbury Road, Wyntor Lane and Balls Hill	Approvals Procurement Wyster Lane		* Complete design process	*Commence	"Appoint contractor (achieved June) "Commence	Finalise designs C *Complete	On Site *Complete	*Commence			Event *Submit Planning	*Appoint construction contractor *Installation of		fo service and the service and	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
	documentation C Phase 1 greenspaces	*Completion of design for Norbury Road, Wyntor Lane and Balls Hill	Approvah Procurement Wyntor Lane Galesiele & Nortury		* Complete design process	*Commence	"Appoint contractor (achieved June) "Commence	Finalise designs C *Complete	On Site *Complete	*Commence Construction			Event *Submit Planning	*Appoint construction contractor *Installation of community garden		fo service and the service and	re remediation en armede (May 25) programmed (mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
	documentation C Phase 1 greenspaces	*Completion of design for Norbury Road, Wyntor Lane and Balls Hill	Approvals Procurement Wystor Lone Lotexide & Norbury Bolls Hill	g.	* Complete design process	*Commence	*Appoint contractor (achieved June) *Commence construction	Finalise designs C *Complete	On Site *Complete	Construction			Event *Submit Planning	*Appoint construction contractor *installation of community garden *Complete construction	Phase 1 lau	fo service and the service and	re remediation en armede (May 25) programmed (Montage of the Company of the Compan	Ret 27)
	documentation C Phase 1 greenspaces	*Completion of design for Norbury Road, Wyntor Lane and Balls Hill	Approvah Procurement Wyntor Lane Galesiele & Nortury	5	* Complete design process	*Commence	"Appoint contractor (achieved June) "Commence	Finalise designs C *Complete construction	On Site *Complete	*Commence Construction Approvals			Event *Submit Planning Application	*Appoint construction contractor *Installation of community garden *Complete	Phase 1 lau	fo service of the ser	remediation rande (May 2) related (May 2) related (May 2) related (May 2) related rela	mediation and Works Start or Start (or Cot) On site *Construction	Ret 27)
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	documentation C Mease 1 greenspaces projects	*Completion of design for Norbury Road, Wyntor Lane and Balls Hill	Approvals Procurement Wystor Lone Lotexide & Norbury Bolls Hill	6	* Complete design process	*Commence	*Appoint contractor (achieved June) *Commence construction	Finalise designs C *Complete construction *completion of	On Site *Complete	Construction			Event *Submit Planning Application	*Appoint construction contractor *Installation of community garden *Complete Construction *Procurement & Plannin	Phase 1 Lau	for grant and the state of the	remediation rande (May 2) related (May 2) related (May 2) related (May 2) related rela	Montage of the Company of the Compan	Ret 27)