

## Appendix 2

### Summary of Revenue Budget Virements Carried Out During Q2

	People - Adult Social Care	People - Children's Services	People - Public Health	Place - Environment	Place - Housing	Place - Regeneration	Assistant Chief Executive	Finance and Transformation	Corporate Management	Centrally Held Budgets	Total
<b>Revised Net Budget at Quarter 1</b>	<b>86,132</b>	<b>104,355</b>	<b>0</b>	<b>73,477</b>	<b>3,071</b>	<b>10,311</b>	<b>11,130</b>	<b>26,328</b>	<b>469</b>	<b>17,735</b>	<b>333,008</b>
<b><u>Virements During Q2</u></b>											
Transfer of budgets relating to supported housing contracts	(1,233)				1,233						0
Use of contingency budgets to correct Children's Services budget (Removal of historic income budget relating to income stream that has now ended)		900								(900)	0
<b>Revised Net Budget at Quarter 2</b>	<b>84,899</b>	<b>105,255</b>	<b>0</b>	<b>73,477</b>	<b>4,304</b>	<b>10,311</b>	<b>11,130</b>	<b>26,328</b>	<b>469</b>	<b>16,835</b>	<b>333,008</b>