

West Bromwich Towns Fund

KEY DELIVERABLES	Town Total	24/25 Forecast	25/26 Forecast	Beyond 25/26 Forecast	Total Claimed to date
# of temporary jobs supported through project delivery	90	11	0	0	89
# of full-time equivalent (FTE) jobs created	4.5	0.2	0	0	4.3
# of full-time equivalent (FTE) jobs safeguarded	47	37	0	0	10
Amount of capacity of new or improved training or education facilities	1,000	600	750	650	586
# of learners/trainees/students enrolled at new education and training facilities/ enrolled in new education and training courses	512	558	600	400	640
# of closer collaborations with employers (annually)	25	25	25	25	0
# of improved community/ sport centres	2	2	0	0	0
# of heritage buildings renovated/ restored	2	2	0	0	0
Amount of new parks/ greenspace/ outdoor space (m2)	2,480	230	0	0	2,250
Amount of public realm improved (m2)	1,005	0	0	0	1005
# of trees planted	33	7	0	0	26
Total length of new cycle ways (km)	2.54	1	1	0	0.54
Total length of new pedestrian paths (km)	0.728	0	0	0	0.728
Total length of resurfaced/ improved road (km)	2	1	1	0	0
# of sites cleared	3	1	2	0	0
Amount of rehabilitated land (m2)	12,117	931	11,186	0	0
Amount of floor space rationalised (m2)	7,590	2,111	5,479	0	0

Rowley Regis Towns Fund

KEY DELIVERABLES	Town Total	24/25 Forecast	25/26 Forecast	Beyond 25/26 Forecast	Total Claimed to date
# of temporary jobs supported through project delivery	87	15	0	26	46
# of full-time equivalent (FTE) jobs created	4	0	0	4	0
# of new community/ sports centres	1	0	1	0	0
Amount of existing parks/ greenspace/ outdoor space improved (m2)	59,500	920	56701	0	1879
# of trees planted	100	0	67	0	33
Amount of public realm improved (m2)	700	0	738	0	0
Total length of resurfaced/ improved road (km)	2.36	0	2.37	0	0
Total length of new cycle ways (km)	9.52	1.2	1.35	0	7.3
Total length of new pedestrian paths (km)	0.78	0.28	0	0	1.372
Total length of pedestrian paths improved	7.13	0	0	0	7.3
# of improved public transport routes	10	0	10	0	0
# of transport nodes with new multimodal connection points	1	0	1	0	0
Automatic / manual counts of pedestrians and cyclists (for active travel schemes) (annually)	57,620	57,620	66,940	70,562	63318

Smethwick Towns Fund

KEY DELIVERABLES	Town Total	24/25 Forecast	25/26 Forecast	Beyond 25/26 Forecast	Total Claimed to date
# of temporary jobs supported through project delivery	155	125	10	0	20
# of full-time equivalent (FTE) jobs created	31	1	30	0	0
# of full-time equivalent (FTE) jobs safeguarded	10	0	10	0	0
Amount of capacity of new or improved training or education facilities	2,380	500	1779	0	101
# of learners/trainees/students enrolled at improved education and training facilities	2380	250	1375	654	101
# of learners/students/trainees gaining certificates, graduating or completing courses at new or improved training or education facilities, or attending new courses	2142	454	1456	196	36
# of closer collaborations with employers	15		10	5	0
Total length of resurfaced/ improved road (km)	2.7	1.1583	0	0	1.5417
Total length of new cycle ways (km)	2.7	1.1583	0	0	1.5417
Total length of new pedestrian paths (km)	3.6	1.5583	0	0	2.0417
Amount of rehabilitated land (m2)	30000	0	20000	10000	0
# of residential units provided	260	0	0	260	0