

## Appendix 2

### Summary of Revenue Budget Virements Carried Out During Q1

	Corporate Management	Assistant Chief Executive	People - Adult Social Care	People - Children's Services	People - Public Health	Place - Environment	Place - Housing	Place - Regeneration	Finance and Transformation	Centrally Held Budgets	Total
<b>Original Net Budget</b>	<b>469</b>	<b>8,186</b>	<b>86,448</b>	<b>104,355</b>	<b>0</b>	<b>73,477</b>	<b>3,071</b>	<b>10,311</b>	<b>29,480</b>	<b>17,210</b>	<b>333,008</b>
Realignment of services in accordance with Council structure		2,944	208						(3,152)		0
<b>Virements During Q1</b>											
Correction of Social Care Grant budget			(525)							525	0
<b>Revised Net Budget</b>	<b>469</b>	<b>11,130</b>	<b>86,132</b>	<b>104,355</b>	<b>0</b>	<b>73,477</b>	<b>3,071</b>	<b>10,311</b>	<b>26,328</b>	<b>17,735</b>	<b>333,008</b>