# Smethwick Long-Term Plan

#### **10-Year Vision**

1. Geography

Map of Smethwick utilising the LTP

How success will be judged

Fri 28<sup>th</sup> Jun (Thu 4th Jul)

2. 250-word Vision Statement

Vision for Smethwick

Wed 10<sup>th</sup> Jul (Wed 17th Jul)

3. Strategic Case for Change

• Building on evidence

Fri 28<sup>th</sup> Jun (Thu 4th Jul)

4. Outcomes & Objectives

• Long-term changes TB would like to see

Data pack, additional evidence, case studies

Alignment with priorities of local community

Fri 5<sup>th</sup> Jul (Fri 12th Jul)

5. Areas of Intervention

Direction of travel across 3 themes

Indication of interventions

Fri 5<sup>th</sup> Jul (Fri 12th Jul)

### **10-Year Vision**

- 6. Alignment with Wider Investment
- How 10-year vision aligns with and complements existing govt programmes / investments

Wed 10<sup>th</sup> Jul (Wed 17th Jul)

- 7. Community & Stakeholder Engagement & Participation
- Evidence of engagement
- Ongoing commitment to being engaged

Wed 10<sup>th</sup> Jul (Wed 17th Jul)

8. Other Investment Leveraged

- Existing commitments & plans to secure further support
- Attract & maximise opportunities for private, public, philanthropic investment

Wed 10<sup>th</sup> Jul (Wed 17th Jul)

#### **10-Year Vision**

9. Governance

- Roles & responsibilities within TB:
  - Structure for LTP programme
  - Programme management
  - Route to market + appraising & approving investments

Wed 10<sup>th</sup> Jul (Wed 17th Jul)

10.Delivery
Milestones

- High-level 10-year delivery milestones
- Overview of potential future interventions

Wed 10<sup>th</sup> Jul (Wed 17th Jul)

11. Assurance

 High-level indication of how Sandwell MBC will obtain assurance that the LTP programme is being delivered in line with Best Value and Managing Public Money

Wed 10<sup>th</sup> Jul (Wed 17th Jul)

# 3-Year Investment Plan

### **3-Year Investment Plan**

1. Foreword

- Outline opportunities for Smethwick
- Brief evidence base
- Larger capital investment already underway & proposed plans
- Summary how funding will benefit smaller communities

Fri 28<sup>th</sup> Jun (Thu 4th Jul)

2. Intro

- Vision 2030 context: Sandwell is a thriving, optimistic, & resilient community
- LTP aims
- The investment boundary

Fri 28<sup>th</sup> Jun (Thu 4th Jul)

3. Context

- Evidence base information
- Evidence of need

Fri 28th Jun (Thu 4th Jul)

### 3-Year Investment Plan

4. Engagement

- Governance of TB & Role
- Engagement activities undertaken
- Previous engagement
- Future engagement

Wed 10<sup>th</sup>
Jul
(Wed 17th Jul)

5. Priorities

- Smethwick Priorities
- Investment Themes being pursued in the first 3 years

Wed 10th Jul (Wed 17th Jul)

6. Delivery

- How LTP is being delivered (incl. governance)
- Financial breakdown
- Project prioritisation
- Subsidy Control
- Management of Funds
- Resources capacity & capability

Wed 10<sup>th</sup> Jul (Wed 17th Jul)

# Long-Term Plan (full)

Review of Full Plan

Fri 19<sup>th</sup> Jul (Wed 24th Jul)

Board Meeting to approve Plan

Thu 25<sup>th</sup> Jul