

Appendix C - Assistant Director Business Plan Actions that support delivery of the Council Plan.



Headlines

Total number of Assistant Director Business Plans

| Strategic Themes | Number of Actions |
|------------------------------|-------------------|
| Growing up in Sandwell | 52 |
| Living in Sandwell | 48 |
| Healthy in Sandwell | 57 |
| Thriving Economy in Sandwell | 69 |
| One Council One Team | 77 |
| Total | 303 |

35

Referencing Key for BP Actions

Primary Code = Directorate Secondary Code = AD area

Number = individual number for that action

e.g.: Service Improvement in Assistant Chief Executive is: ACE - SI - 01

Key to Primary Codes:

| Children & Education | CE |
|---------------------------|-----|
| Public Health | PH |
| Adult Social Care | ASC |
| Regeneration & Growth | RG |
| Housing | Н |
| Borough Economy | BE |
| Finance | F |
| Legal & Assurance | L&A |
| Registration Services | RS |
| Assistant Chief Executive | ACE |

Secondary Codes:

These relate to the AD or Service Area's Title e.g.:-Assistant Director for Spatial Planning and Growth is: SPG Assistant Director for Libraries, Archives, Information Services, Heritage and Tourism is: LAISHT

| | Commissioning and Integration | | |
|----------------------|---|--|--|
| ASC | Prevention Reablement and Direct Services | | |
| | Social Work | | |
| | Communications & Corporate Affairs | | |
| | Customer Services | | |
| | Democratic Services | | |
| ACE | EDI | | |
| | HR & Organisational Development | | |
| | Service Improvement | | |
| | Contracts, Projects, Strategy & Policy | | |
| | Green Spaces, Green Services, Events | | |
| Borough Economy | Highway Services | | |
| , | Libraries, Archives, Information Services, Heritage and Tourism | | |
| | Public Protection and Community Safety | | |
| | Children & Education Support Services | | |
| | Children's Commissioning, Partnerships and Improvement | | |
| Children & Education | Education Services | | |
| | Inclusive Learning Services | | |
| | Finance | | |
| | Business Management | | |
| | Corporate Transformation Office | | |
| Finance | ICT | | |
| | Procurement | | |
| | Revenues & Benefits | | |
| | Housing Management | | |
| Housing | Asset Management & Improvement | | |
| | Legal & Assurance | | |
| Legal & Assurance | Registration Services | | |
| | Health Protection | | |
| Public Health | Healthy Lives | | |
| | People | | |
| | Place & Intelligence | | |
| | Planning & Building Consultancy | | |
| Regeneration | Spatial Planning & Growth | | |
| J | Strategic Assets & Land | | |

| Growing up in Sa | ndwel | l de la companya de | |
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| Outcome | BP Ref No. | Directorate Action | AD/Lead Officer |
| All children and young people have the same opportunities to achieve their full potential and are supported by adults, including parents and carers, to | CE - CCPI 1 | We will deliver the Family Hubs Programme, ensuring that more families can access services in their communities and that integrated services are designed to meet their needs | Assistant Director - Commissioning, Partnerships and Improvement |
| establish high aspirations. | CE - CCPI 13 | We will provide strategic and operational commissioning support to our Inclusive Learning Services team to ensure that there is sufficient provision available to meet the needs of all children and young people with SEND and those who make use of Alternative Provision | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 14 | We will oversee the SEND Transformation Programme, ensuring that the Local Area Inclusion Plan is delivered and Ofsted inspection recommendations are actioned | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 22 | We will deliver independent advice and guidance to all schools and targeted support to vulnerable groups including Care Experienced young people and young people with SEND | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CESS 4 | Maintain the continued and sustained improvement of SEND Travel Assistant to improve the offer, whilst reducing the overall cost, with a focus on home to school transport | Assistant Director - Education Support Services |
| | CE - ES 4 | Continue to imrprove the Personal Education Plan process to ensure that it is child centred and addresses the needs of Sandwell CiC. (We will be a good Corporate Parent for the children in our care, ensuring that those children are fully a part of our 'family', and promoting fostering and adoption.) | Assistant Director - Education Services |
| | CE - ILS 5 | We will ensure that children and young people with SEND can access high quality local services and education when they need them through our SEND Local Offer | Assistant Director - Inclusive Learning Services |
| | F - P 1 | Ensure suppliers on the SEND Transport Framework are fit for purpose and provide VFM | Head of Procurement |
| | PH - P 10 | We will continue to hold a conference for STEPS and Home Educated children and parents, to ensure their voices are listened to and any needs addressed | Director Public Health |
| | PH - P 11 | We will work with Special Schools to ensure children and young people are engaged with all SHAPE initatives | Director Public Health |
| Children and young people are given the best start in life and are well prepared for school. | CE - ES 3 | To ensure that all children have a good start to their education by attending good quality early years provision. (We will promote the importance of communication and language to parents, and we will provide earlier support to children who need it.) | Assistant Director - Education Services |

| Children and young people make good progress at school from preschool to when they leave school age 16 – ambition to reach national standard | CE - CESS 3 | Ensure that every child in Sandwell has access to a place in a good or outstanding school | Assistant Director - Education Support Services |
|---|---------------|---|--|
| | CE - ES 1 | To challenge and support schools to raise standards in all key stages to close the gaps with national. (We will work with schools and other learning providers to improve educational outcomes for children and young people.) | Assistant Director - Education Services |
| | CE - ES 2 | Increase the proportion of schools and academies rated good or better by Ofsted. (We will provide enough good school places that offer families choice and confidence that their children can experience high quality education and achieve good outcomes.) | Assistant Director - Education Services |
| | CE - ILS 2 | We will provide enough good school places in focused provisions, special schools or other appropriate setting that offer families choice and confidence that their children can experience high quality education and achieve good outcomes. | Assistant Director - Inclusive Learning Services |
| Children and young people are supported to lead happy and healthy lives with access to a range of opportunities for positive activities, play and having fun. | PH - P 8 | We will ensure young people have the opportunity to be involved in co-designing and developing future priorities through SHAPE Youth Forum meetings, Takeover Challenges and SHAPE Our Future annual school conferences. | Director Public Health |
| and naving run. | PH - HL 15 | Childhood Obesity | Director Public Health |
| | ACE - SI 3 | To administer, deliver and monitor the Holiday Activities and Food Programme | Assistant Chief Executive |
| | ACE - SI 6 | Provide corporate support and co-ordination to Child Friendly Sandwell | Assistant Chief Executive |
| | BE - LAISHT 3 | Increase Library membership of under 5's through Sandy Bear Project | Assistant Director Libraries, Archives, Information Services, Tourism |
| | CE - CCPI 2 | We will use the new Youth Buses to target schools with violence reduction plans to ensure that vulnerable young people have access to good quality youth activity | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 3 | We will undertake a strategic review of the Youth Service, ensuring that we meet our statutory duty, and working with internal and external partners to maximise use of facilities for the benefit of young people | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 17 | We will support Wednesbury Levelling Up Programme by facilitating young people's engagement with the programme | Assistant Director - Commissioning, Partnerships and Improvement |

| | CE - CCPI 18 | We will contribute to Town Tasking by ensuring that detached youth work teams are deployed in targeted neighbourhoods based on local intelligence We will provide strategic and operational support | Assistant Director - Commissioning, Partnerships and Improvement Assistant Director - |
|---|--------------|--|---|
| | | through robust commissioning processes working with partners to ensure there is sufficient boroughwide provision for a universal play offer to meet the needs of children and young people | Commissioning, Partnerships and Improvement |
| | CE - CCPI 27 | We will deliver the final year of the HAF Programme, ensuring that children have access to food and holiday activty opportunities through a range of community venues | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 30 | We will work across the Youth Service, SRES, HAF, and Sandwell Valley to provide a single Sandwell youth offer for schools | Assistant Director - Commissioning, Partnerships and Improvement |
| | PH - P 7 | We will develop the SHAPE Survey 2024 and send to all schools and Sandwell College for children and young people to complete | Director Public Health |
| Children and young people have good levels of attendance at school. | CE - CESS 2 | Attendance is Everybody's Business: Supporting schools to Improving school attendance and reduce persistent absence | Assistant Director - Education Support Services |
| Children and young people have the right skills and support to take the next step in their life, and are well prepared for adulthood. | ACE - HROD 7 | Working with People and Place directorates, we will offer a range of opportunities within the Council, including work experience, supported internships, apprecnticeships and graduate opportunities (Future Talent) | Assistant Director - Human Resources |
| | CE - CCPI 20 | We will review the training offer in Sandwell through the Employment and Skills Partnership and identify gaps in provision | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 21 | We will hold a Youth Employment Summit and call partners to action to reduce the youth unemployment in the Borough | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 23 | We will refresh the Employment and Skills Strategy with our strategic partners in the Employment and Skills Partnership to ensure that we are meeting local residents and businesses needs | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 24 | We will increase awareness of the Work Experience Scheme and use it more effectively as a 'pre apprenticeship' programme for young people | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 25 | We will maximise the take up of the apprenticeship levy to ensure that Sandwell young people, residents and benefit benefit | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 28 | We will continue to deliver "Accelerate", a programme of work experience for students not in education, employment or training (NEET), through Sandwell Residential Education Service | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 29 | We will deliver the Local Supported Employment contract providing employment support to young people with learning disabilities and autism | Assistant Director - Commissioning, Partnerships and Improvement |

| | F - P 6 | As part of the Social Value criteria in Tenders we will | Head of Procurement |
|--|--------------|--|-----------------------------|
| | | look to identify opportunities for internships, | |
| | | apprenticeships, work experience and other benefits | |
| | | for the local residents | |
| | F - ICT 7 | Apprenticeships will continue to be offered where | Assistant Director - ICT |
| | | possible within the ICT service with the aim of having | |
| | | 2 per annum | |
| | F - RB2 | Actively pursue opportunities to support the | Service Manager |
| | | recruitment of Modern Apprentices across the | Revenues & Benefits |
| | | Revenues and Benefits Service as well as supporting | |
| | | graduates and works experience | |
| | L&A - LS5 | We will offer work experience placements to young | Assistant Director - Legal |
| | | people across Sandwell, including looked-after | and Assurance |
| | | children and care experienced childten and young | |
| | | people, who have an interest in law and the electoral | |
| | | processes. | |
| | RG - SAL 3 | We will offer work experience placements to young | Assistant Director - |
| | | people across Sandwell, including care leavers, who | Strategic Assets & Land |
| | | have an interest in local authority / property related | Services |
| | | disciplines | |
| Children and young people in Sandwell | CE - CESS 1 | Ensuring the Council maintains a safeguarding | Assistant Director - |
| are able to grow up in a safe, stable | | oversight of all Children and Young People | Education Support |
| loving home. | 05 005: 1 | | Services |
| | CE - CCPI 4 | We will implement the new Partnership Practice | Assistant Director - |
| | | Model (STAR) in collaboration with local partners to | Commissioning, |
| | | ensure that we are working with families in a trauma- | Partnerships and |
| | | informed, strengths-based way | Improvement |
| | CE - CCPI 5 | We will work with SCT and partners to develop and | Assistant Director - |
| | | deliver a feasibility study on residential care options, | Commissioning, |
| | | working within the Corporate Transformation Board | Partnerships and |
| | | to ensure that we have enough placements for our | Improvement |
| | | Children in Care | |
| | CE - CCPI 8 | We will work towards Sandwell becoming a Foster | Assistant Director - |
| | | Friendly Borough | Commissioning, |
| | | | Partnerships and |
| | | | Improvement |
| Children, young people and their | ASC-SW 1 | Full review of Preparation for Adulthood Pathways to | |
| families receive the right support, in the | | be undertaken and completed with | Social Work |
| right place, at the right time. | | recommendations for improvement, and | |
| | | implementation of priority recommendations in | |
| | CE CCD: 43 | 2024. | Assistant Direct |
| | CE - CCPI 12 | We will ensure that Early Help is embedded across | Assistant Director - |
| | | the Sandwell and that children and families needs are | _ |
| | | met before in the right place at the right time before | Partnerships and |
| | CE US 1 | they escalate | Improvement |
| | CE - ILS 1 | We will provide earlier support to children who need | Assistant Director - |
| | | it through our Early Years support team and within | Inclusive Learning |
| | CE IIC 4 | the community. | Services Assistant Director |
| | CE - ILS 4 | Our teams work with all professionals who have | Assistant Director - |
| | | contact with our CYP to help them understand the | Inclusive Learning |
| | | impact of adverse childhood experiences and trauma. | Services |
| | | We will be a workforce that provides services with | |
| | CE 11.6.7 | compassion and understanding. | Assistant Disaster |
| | CE - ILS 7 | We will work alongside community partners to | Assistant Director - |
| | | ensure that all parents and carers in Sandwell are | Inclusive Learning |
| | | offered support in a timely way relating to their | Services |
| | | queries and that they have access to the information, | |
| | | guidance and advice that they need to help support | |
| | 1 | their child. | |

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| | PH - HL 2 | We will invest in preventative and early intervention | Public Heath Consultant |
| | | programmes and projects to support the emotional | Healthy Lives |
| | | health and wellbeing of children, young people and | |
| | | their families in Sandwell and enhance development | |
| | | opportunities for the workforce that supports them. | |
| | | | |

| Living in Sandwe | | | |
|---|----------------|---|-------------------------|
| Outcome | BP Ref No. | Directorate Action | AD/Lead Officer |
| Clean, well maintained public spaces. | BE - CPSP 3 | Plant 10,000 trees by 2030 | Assistant Director - |
| | | | Contracts, Projects, |
| | | | Strategy & Policy |
| | BE - CPSP 7 | Continue to improve Street Cleansing standards | Assistant Director - |
| | | (NI195) | Contracts, Projects, |
| | | | Strategy & Policy |
| | BE - CPSP 8 | Implement plan for revised household waste | Assistant Director - |
| | | collections to optimise recycling. | Contracts, Projects, |
| | | | Strategy & Policy |
| | BE - CPSP 9 | Roll out improved recycling offer to high-rise blocks | Assistant Director - |
| | | | Contracts, Projects, |
| | | | Strategy & Policy |
| | BE - CPSP 11 | Continue to develop the subscription Garden Waste | Assistant Director - |
| | | service | Contracts, Projects, |
| | | | Strategy & Policy |
| | BE - GSGSE 2 | We will deliver an allotments strategy, to improve | Assistant Director - |
| | | the provision and management of allotments in | Green Services, Green |
| | | Sandwell and secure their future. | Spaces, Events & Visito |
| | | | Services |
| Quality green spaces. | BE - GSGSE 1 | We will deliver the capital improvements to Sandwell | Assistant Director - |
| | | Valley Country Park, as detailed in the Sandwell | Green Services, Green |
| | | Valley 10 year master plan and business plan. | Spaces, Events & Visito |
| | | | Services |
| | BE - GSGSE 3 | We will work with community groups, friends groups, | Assistant Director - |
| | | and residents to increase community involvement | Green Services, Green |
| | | with the management, development, and | Spaces, Events & Visito |
| | | maintenance of green spaces. | Services |
| | BE - GSGSE 4 | We will continue to further our education and | Assistant Director - |
| | | outreach offer for schools, community groups, and | Green Services, Green |
| | | colleges across Sandwell Valley, Green Spaces, and | Spaces, Events & Visito |
| | | Animal Welfare. | Services |
| | BE - GSGSE 5 | We will continue to publish and deliver a programme | Assistant Director - |
| | G3G3E 3 | of works for green spaces, improving member | Green Services, Green |
| | | engagement in the development and delivery of this | Spaces, Events & Visito |
| | | work. | Services |
| | BE - GSGSE 6 | We will deliver a programme of improvements to the | |
| | BE - 0303E 0 | Railer and Cracker green spaces, linking up with | Green Services, Green |
| | | colleges and schools in the future development and | Spaces, Events & Visito |
| | | | l ' |
| | | maintenance of this valuable green space in Tipton. | Services |
| | RS 3 | Through our bereavement teams, we will strive to | Assistant Director - |
| | L 2 2 | 1 - | |
| | | maintain and improve upon Green Flag status in our | Registration Services |
| | | cemeteries and crematoria, whilst also working to | |
| | | enhance the facilities generally across the borough. | |
| Occidente con cocces o vance of control | ACE CC. | Load on the Community Link Bilet and distance and | Ctratagic Immercian |
| Residents can access a range of council | ACE - CS 5 | Lead on the Community Hub Pilot, providing accurate | , |
| services locally. | | data to assist Elected Members & Leadership Team | Manager - Corporate |
| | | with the means by which to make clear decisions | Customer |
| | | about future direction of travel for face to face | |
| | A C F . C C = | contact. | Classic t |
| | ACE - CS 7 | Support the Neighbourhood Working model, whilst | Strategic Improvement |
| | | an external review is commissioned to look at a new | Manager - Corporate |
| | | ToM and structure. Ward Coordinators to lead on | Customer |
| | | local ward issues. To include design of web pages & | |
| | | ideas for ward priorities. | |
| | BE - LAISHT 16 | Support to delivery of community hubs | Assistant Director |
| | | | Libraries, Archives, |
| | | | Information Services, |
| | 1 | | Tourism |

| | BE - LAISHT 8 | Delivery of welcoming spaces in all libraries | Assistant Director - Libraries, Archives, Information Services, |
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| Residents feel safe in their communities during the day and at night. | BE-PPCS2 | We will progress Sandwell's Community Safety and Domestic Abuse strategies supporting the Boards in line with statutory requirements and co-ordinate and progress the associated workplans | Assistant Director - Public Protection and Community Safety |
| | BE-PPCS5 | We will continue to work with partners and agencies to ensure that there is a joined up and effective approach to hate crime. | Assistant Director - Public Protection and Community Safety |
| | BE-PPCS6 | We will work with regional partners and the OPCC to seek to improve the MARAC process for domestic violence and abuse | Assistant Director - Public Protection and Community Safety |
| | BE-PPCS7 | We will strengthen our approach and raise awareness across partner agencies, businesses and communities, to address modern slavery and work collaboratively to target perpetrators and support victims. | Assistant Director - Public Protection and Community Safety |
| | BE-PPCS8 | Delivery of Protect and Prepare Board to support local preparedness ahead of Terrorism (Protection of Premises) Bill | Assistant Director - Public Protection and Community Safety |
| | BE-PPCS9 | We will develop a community cohesion strategy for Sandwell to set out how we can build trust and a sense of belonging across our communities, and deal with barriers that can cause divisions and hostility within communities | Assistant Director - Public Protection and Community Safety |
| | F - RB5 | Provide information, data and support to aid investigations where required and liaise with the Council's Modern Day Slavery Team to report any instances of Modern Day Slavery that the service may come across | Service Manager Revenues & Benefits |
| Residents have resilience to achieve real change in financial circumstances. | ACE - SI 13 | Support delivery and monitoring of the Tackling Poverty Plan - Housing | Assistant Chief Executive |
| real change in imalicial circumstances. | F - RB6 | Utlise government funding available to the service to administer Household Support Fund, Council Tax Support payments and Hardship Payment, longer repayment arrangements, Section 13A awards, LWP, DHP, referrals to Welfare Rights to address underlying issues | Service Manager Revenues & Benefits |
| | F - RB8 | Continue to support the voluntary sectors and Welfare Rights following the signposting of customers to Revenues and Benefits for consideration and award of Local Welfare Provision | Service Manager Revenues & Benefits |
| | F - RB10 | Work collaboratively with partners and stakeholders: To carry out complex case reviews to help support residents with high levels of debt across the council. To adminster Breathing Space accordance to the guidance to put on hold Council Tax accounts where identified as difficult for residents to pay. To signpost and liaise with Welfare Rights where hardship or financial issuses are identified by customers. | Service Manager Revenues & Benefits |
| | F - RB11 | Secure Local Welfare Provision funding for 2024-25 and approve policy to allow us to continue to provide food vouchers to support our most vulnerable customers. | Service Manager Revenues & Benefits |
| Residents in all parts of the borough have the skills and resources to access | ACE - SI 14 | Develop, design and implement a Digital Inclusion Strategy for the Council | Assistant Chief Executive |

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| | tant Director |
| | missioning, |
| | nerships and |
| the voluntary and community sector, using UKSPF Impro | ovement |
| F - ICT 2 Establish a regular ICT / Libraries service engagement Assis | tant Director - ICT |
| process to ensure the ICT provision meets the | - |
| demands of their service and is reviewed on a | |
| quarterly cycle | |
| F - ICT 8 Create new ICT / Digital strategy with includes Assis | tant Director - ICT |
| consideration, opportunities and approach for digital | |
| inclusion across the borough | |
| | tant Director |
| | ries, Archives, |
| | mation Services, |
| Touri | |
| | tant Director |
| | ries, Archives, |
| | mation Services, |
| Touri Safe and affordable homes. | ism stant Director - |
| 1 ' ' ' | t Management and |
| | ovement |
| their homes longer (Quality Housing for All) | Ovement |
| Circli Homes longer (Quality Housing for All) | |
| H - AMI 2 Compliance with the 'Big 6' Assis' | tant Director - |
| | t Management and |
| | ovement |
| H - AMI 6 Modernise repairs and maintenance through batched Assis | tant Director - |
| works and more preventative repairs to head-off Asset | t Management and |
| | ovement |
| | tant Director - |
| | t Management and |
| | ovement |
| required H - AMI 8 Obtain EPC and stock condition data to programme Assis: | tant Director |
| <u> </u> | tant Director - t Management and |
| | ovement |
| | stant Director - |
| | t Management and |
| | ovement |
| | tant Director - |
| Council Tenants including a Repairs Charter Asset | t Management and |
| Impro | ovement |
| | tant Director - |
| | t Management and |
| | ovement |
| | tant Director - |
| | sing Management |
| the Housing Allocations Policy H. HM 5. Implementation of Porough Wide Additional Assistance of Porough Wid | tant Director |
| | stant Director - sing Management |
| up housing standards in private HMOs. | mo management |
| | stant Director - |
| | elopment Planning |
| | Building Control |
| | . 0 - 2 - 2 - 2 |
| | tant Director - |
| RG - DPBC - 6 Planning Enforcement willplay an active role in the Assis | italit Director - |
| | elopment Planning |

| BE - HS 3 | We will continue to work with the Environment | Assistant Director - |
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| | Agency on the adoption of the Flood Risk | Highways Services |
| | Management Plan 2 (FRMP2) measures for the | |
| | period 2021 to 2027. A report to Cabinet in January | |
| | 2021 approved the FRMP2 measures for the period | |
| | 2021 to 2027. | |
| BE-PPCS11 | We will develop an animal welfare charter to educate | Assistant Director - |
| | about, and protect, animal welfare and the | Public Protection and |
| | environment. | Community Safety |

| Healthy in Sandw | ell | | |
|--|--------------|---|---|
| Outcome | BP Ref No. | Directorate Action | AD/Lead Officer |
| Carers feel supported in carrying out their caring role. | ASC-CI.2 | Develop a Carers Pathway - including the development of a carers hub | Assistant Director - Commissioning, Integration |
| | ASC-CI.3 | Development of a Carers app - Integrated Care Board wide approach | Assistant Director - Commissioning, Integration |
| | F - BM 3 | We will ensure that all carers in Sandwell are offered support in a timely way and that they have access to the information, guidance and advice that they need - The Direct Payment Team will work to ensure that all authrised Carers payments for ASC clients are processed weekly in accordance with the payments schedule. | Service Manager - Business Management |
| Health outcomes for Sandwell's most vulnerable groups are improved and health inequalities are reduced. | CE - CCPI 11 | We will pilot a new emotional wellbeing service for Children in Care, Care Leavers and Foster Carers | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 15 | We will implement Phase 3 of the Emotional Wellbeing Programme with partners and schools and evalute its effectiveness, ensuring a legacy where possible | Assistant Director - Commissioning, Partnerships and Improvement |
| | CE - CCPI 16 | We will work with partners to develop a refreshed THRIVE Strategy for Sandwell to ensure that partners are working together to meet children and young people's emotional wellbeing and mental health needs | Assistant Director - Commissioning, Partnerships and Improvement |
| | PH - HL 3 | We will work in partnership with Sandwell Consortium to deliver Sandwell Language Network to improve language learning and health literacy in migrant communities. | Public Heath Consultant Healthy Lives |
| | PH - HL 4 | We will continue our engagement with the faith sector to improve health inequalities within our faith communities. | Public Heath Consultant Healthy Lives |
| | PH - HL 5 | We will support vulnerable migrant groups to access services including healthcare services, and local community groups and activities through grant funding CVS | Public Heath Consultant Healthy Lives |
| | PH - HL 6 | We will continue to invest in community based preventative mental health and wellbeing programmes. | Public Heath Consultant Healthy Lives |
| | PH - HL 11 | We will continue to develop initiatives for the LGBTQ community to improve overall health and wellbeing which are informed by the community led Health Needs Assessment. We will continue to provide opportunities for the community to shape these initiatives. | Public Heath Consultant Healthy Lives |
| | PH-Place 6 | We will support this objective by using and disseminating local intelligence to identify health inequalities, including those emerging among vulnerable groups | Public Health Consultant |
| People remain as independent as possible for as long as possible and lead fulfilled lives (re-ablement). | ASC-CI.8 | Launch new PIP home based reablement offer | Assistant Director - Commissioning, Integration |
| | ASC-CI.9 | Go live with supported living framework. | Assistant Director - Commissioning, Integration |
| | ASC-CI.10 | Develop Residential and Respite Framework | Assistant Director - Commissioning, Integration |

| 1 | ACC DDDC 1 | To consulate the consular of the test floor of the section | Assistant Diverton |
|---|------------|--|---|
| | ASC-PRDS.1 | To complete the opening of the top floor of Harvest View to expand the hospital discharge reablement service | Assistant Director - Direct Services |
| | ASC-PRDS.3 | To continually review and make recommendations for 'right sizing' the service in line with changes to hospital discharge and community prevention operating models. The current development is the commissioning and build of a new warehouse on the Joint Equipment Stores site. | Assistant Director - Direct Services |
| | ASC-PRDS.5 | To redesign STAR operating model to improve efficiency of resource and effective outcomes for people by focusing on reablement. The redesign will also look to expand the services hospital avoidance approach and integrate more closely with Health's community reablement service (iCares) | Assistant Director - Direct Services |
| | F - BM 1 | We will review access to day care provisions to ensure that people have access to community resources to improve independence and choice - Following the Commissioners and Care Management review and actions the CCBU will develop and implement an action plan to re commence the application of the Non Residential Charging Policy within 12 weeks | Service Manager - Business Management |
| | F - BM 2 | We will support people to manage their health and wellbeing so they can maximise their independence, choice and control, live healthier lives and where possible, reduce future needs for care and support - We will ensure that Direct Payment financial audits are conducted in accordance with the DP Policy, initial audit at 6 months and thereafter annual audits. | Service Manager - Business Management |
| | PH - HL 16 | We will improve strength and balance for the Over 50s in Sandwell to reduce falls in the home to enable people to stay independent for longer | Public Heath Consultant Healthy Lives |
| People to lead healthy lives in their community and live well for longer. | ASC-CI.6 | Develop Day Opportunities Framework | Assistant Director - Commissioning, Integration |
| | ASC-CI.12 | Implement a new Community Offer and Intermediate Care Voluntary Community Sector Service | Assistant Director - Commissioning, Integration |
| | ASC-PRDS.6 | To ensure completion and regular update of elements of Care Quality Commission (CQC) assurance preparation relevant to this section of Adult Social Care. | Assistant Director - Direct Services |
| | ASC-SW 2 | Review of Customer Pathways and identification of areas for intervention where working differently can lead to better outcomes as part of Adult Social Care Transformation Programme. | Assistant Director - Social Work |
| | ASC-SW 4 | To ensure completion and regular update of elements of Care Quality Commission (CQC) assurance preparation relevant to this section of Adult Social Care. | Assistant Director - Social Work |
| | F - BM 7 | We will support people to manage their health and wellbeing so they can maximise their independence, choice and control, live healthier lives and where possible, reduce future needs for care and support. We will work with commissioners to ensure that the correct contracts are in place and procedures to ensure that payments to ensure that charges are accurately calculated and clients invoiced on time | Service Manager - Business Management |

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| | H - HM 4 | Commission a new supported housing service to maximise value for money and to address complex housing needs and prevent homelessness and rough sleeping | Assistant Director - Housing Management |
| | PH - HL 7 | We will continue to allocate funds to SCVO and the Vision 2030 funding helping to provide financial support to community-driven initiatives that aim to improve the health and wellbeing of our local communities. We will continue to offer help and support in developing plans and applications through | Public Heath Consultant Healthy Lives |
| | | the Public Health Development Officer team and | |
| | PH - HL 8 | Public Health Networks. Cycle More Sandwell and Inclusive Cycling. We will aim to offer a wide range of cycling interventions for all ages and abilities to help increase the cycling ability and confidence of our residents and helping to increase the use of cycles for leisure, physical | Public Heath Consultant Healthy Lives |
| | PH - HL 9 | activity, travel and sport. Town Based awareness of Public Health, Stronger Sandwell and the current offers and interventions available to communities, stakeholders and partners that can improve healthy lives outcomes. | Public Heath Consultant Healthy Lives |
| | PH - HL 10 | Sandwell Stride walk programme (volunteer walking programme) and digital APP based walking offer. We will continue to build the availability of health/stride walks across Sandwell and availability to access walking for health interventions | Public Heath Consultant Healthy Lives |
| | PH - HL 13 | Active Green Spaces. We will offer provision of a range of green space physical activity to adults, children and families helping to encourage use of green spaces, supporting residents with access to gardens to be active and making our parks and green spaces active, welcoming places. | Public Heath Consultant Healthy Lives |
| | PH - HL 14 | Numbers of people physicaly active in Sandwell | Public Heath Consultant Healthy Lives |
| | PH - P 3 | We will continue to deliver the NCMP programme through the School Nursing service | Public Heath Consultant |
| Peoples needs for care and support are reduced or prevented through early intervention and prevention | ASC-CI.4 | Roll out of Ethel Care to Adult Social Care as part of the Integrated Care Board pilot | Assistant Director - Commissioning, Integration |
| programmes. | ASC-CI.7 | Develop a dynamic Market Position Statement to support a sustainable care and support market | Assistant Director - Commissioning, Integration |
| | ASC-CI.5 | Place integration and Integrated Care System - establishment of a joint commissioning committee | Assistant Director - Commissioning, Integration |
| | ASC-CI.14 | To ensure completion and regular update of elements of Care Quality Commission (CQC) assurance preparation relevant to this section of Adult Social Care. | Assistant Director - Commissioning, Integration |
| | PH - HL 1 | Commission and manage all age prevention and treatment services (alcohol and other drugs, smoking). Lead our local Strategic Drug & Alcohol Partnership delivery of Sandwell's Drug & Alcohol Strategy commitments | Public Heath Consultant Healthy Lives |
| | PH - HL 12 | We will support the development and facilitation of public mental health and suicide prevention interventions and services in line with our strategies. | Public Heath Consultant Healthy Lives |

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| | PH - P 1 | We will maintain Health Visitor uptake for new birth visit above 90% | Director Public Health |
| | PH - P 2 | We will develop the healthy pregnancy pathway to reduce smoking in pregnancy | Director Public Health |
| | PH - P 4 | We will expand the Emotional Health & Wellbeing | Director Public Health |
| | | charter mark across Sandwell education settings | |
| | PH - P 5 | We will continue to offer a community wellbeing | Director Public Health |
| | | programme for new parents to promote and improve wellbeing | |
| Residents are protected from harms to | PH - HP 1 | Prevention and outbreak management - We will work | Public Heath Health |
| their health and wellbeing. | | in collaboration with local health partners to improve | Protection |
| | | vaccine uptake across all vaccination programmes | |
| | BE-PPCS1 | Deliver programmed interventions for Food Hygiene | Assistant Director - |
| | | and Food Standards in accordance with the Food | Public Protection and |
| | | Standards Agency Code of Practice | Community Safety |
| | ASC-CI.13 | A new Sandwell Safeguarding Adults Board Strategic | Assistant Director - |
| | | Plan to be in place for April 2024 | Commissioning, |
| | | | Integration |
| | PH - HP 2 | Continue to support and improve infection | Public Heath Health |
| | | prevention control in nursing, care and learning | Protection |
| | | disability homes across the borough | |
| | PH - HP 3 | Provide incident and outbreak management in | Public Heath Health |
| | | partnership with UKHSA and NHS for communicable | Protection |
| | | diseases that are a risk to the public's health | |
| | PH - HP 5 | Everyone is able to access sexual health provision | Public Heath Health |
| | | across Sandwell | Protection |
| | PH-Place 1 | We will continue to control pollution from industrial | Public Health Consultan |
| | | processes under the Environmental Permitting | |
| | | Regulations 2010 | |
| | PH-Place 2 | We will promote and support awareness of air quality and climate change | Public Health Consultan |
| | PH-Place 3 | We will contribute to better air quality and climate | Public Health Consultant |
| | | change through raising public awareness, increasing | |
| | | active travel and supporting organisations to reduce | |
| | | carbon emissions. | |
| | PH-Place 4 | We will embed public health considerations into local | Public Health Consultant |
| | | planning policies and decisions. | . abile recent consultant |
| | PH-Place 5 | We will reduce inequalities in health caused by poor | Public Health Consultant |
| | | air quality | |
| | RG - DPBC - 7 | We will contribute to better air quality and climate | Assistant Director - |
| | | change. Use of conditions on planning permission to | Development Planning |
| | | secure appropriate measures | and Building Control |

| Outcome | BP Ref No. | Directorate Action | AD/Lead Officer |
|---------------------------------------|---------------|--|----------------------------|
| A thriving cultural, arts and leisure | BE - CPSP 1 | We will maximise the number of people accessing | Assistant Director - |
| offer. | Pr - CL2L I | leisure centres. | Contracts, Projects, |
| | | icisare centres. | Strategy & Policy |
| | BE - CPSP 2 | We will maximise the number of people enrolled on | Assistant Director - |
| | | Learn-to-Swim programmes. | Contracts, Projects, |
| | | | Strategy & Policy |
| | BE - CPSP 4 | Deliver Community Sport Plan | Assistant Director - |
| | | | Contracts, Projects, |
| | | | Strategy & Policy |
| | BE - CPSP 5 | Delivery of a programme of local, regional and | Assistant Director - |
| | | national events as Sandwell Aquatics Centre | Contracts, Projects, |
| | | · · | Strategy & Policy |
| | BE - GSGSE 7 | We will continue to improve our visitor experience | Assistant Director - |
| | | across visitor services, and to maximise the | Green Services, Green |
| | | commercial and social value benefits of this service. | Spaces, Events & Visitor |
| | | | Services |
| | BE - GSGSE 8 | We will produce a 5 year events strategy, focussing | Assistant Director - |
| | | on bringing more event providers into a Sandwell as | Green Services, Green |
| | | a regional events destination. | Spaces, Events & Visitor |
| | | | Services |
| | BE - CPSP 10 | Deliver Haden Hill Leisure Centre project | Assistant Director - |
| | | | Contracts, Projects, |
| | | | Strategy & Policy |
| | BE - CPSP 12 | Resolve Leisure Management Contract | Assistant Director - |
| | | | Contracts, Projects, |
| | DE 14:5::== | Burney of the plant of the plan | Strategy & Policy |
| | BE - LAISHT 7 | Programme of cultural events and activities across | Assistant Director |
| | | libraries and museums | Libraries, Archives, |
| | | | Information Services, |
| | BE - LAISHT 9 | Delivery of Arts and Cultural festival in libraries and | Tourism Assistant Director |
| | BE - LAISHI 9 | museums to support Sandwell's 50th and | Libraries, Archives, |
| | | Birmingham Jazz Festival 40th | Information Services, |
| | | Diriningnam Jazz i estival 40th | Tourism |
| Encourage a fertile environment where | F - BM 4 | We will deliver the Economic Plan for Sandwell to | Service Manager - |
| businesses and our community and | | support businesses and grow the local economy - The | · · |
| voluntary organisations are supported | | Community Care Business Unit will work to ensure | Sasiness Management |
| to grow; and investment into the | | that providers are paid on time in accordance with | |
| borough is maximised. | | agreed contractual timeframes. This will monitored | |
| | | and reported on every month to ensure compliance | |
| | | and measure success | |
| | F - P 4 | Ensure all quotations and tenders include a local | Head of Procurement |
| | | Sandwell or WMCAA supplier | |
| | F - ICT 6 | Amend standard agendas for vendor contract review | Assistant Director - ICT |
| | | meetings to raise awareness and discuss their | |
| | | opportunites and abilities to work with our local | |
| | | suppliers | |
| | F - RB3 | Identify new businesses in Sandwell using Analyse | Service Manager |
| | | Local and our Inspectors resulting in growth and | Revenues & Benefits |
| | | maximising income for the Council | |
| | F - RB4 | Ensure that social value elements are at the forefront | Service Manager |
| | | of our thinking when carrying out procurement | Revenues & Benefits |
| | | exercises and managing contracts. Work with | |
| | | Providence House to deliver Local Welfare Provision | |
| | | support and ensure that PayPoint Vouchers issued | |
| | | via Household Support Fund are spent locally | |
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| | RG - SPG 10 | Engage with the WMCA to ensure strong partnerships to enable Sandwell to be positioned to access funding under the Deeper Devolution Deal | Assistant Director Growth & Spatial Planning |
| | RG - SPG 12 | and Single Settlement. Programme Manage the delivery of the Towns Investment Plans in West Bromwich, Smethwick and Rowley Regis, secured through £67.5m of Town Deal funding. Including ensuring robust governance, community engagement, and delivery in line with DLUHC requirements. | Assistant Director Growth & Spatial Planning |
| | RG - SPG 15 | Ensure £18m Levelling Up Round 3 Funding from DLUHC (Smethwick acquisitions) is secured and that the funding is spent in line with DLUHC requirements. | Assistant Director Growth & Spatial Planning |
| | RG - SPG 16 | Produce a Long Term Plan for Towns for Smethwick by Autumn 2024 in line with DLUHC requirement in order to access £20m regeneration funding to be spent in the following 10 years. | Assistant Director Growth & Spatial Planning |
| | RG - SPG 17 | Oversee the delivery of the One Public Estate for Brownfield Remediation Fund secured in August 2023 (£1.37m) | Assistant Director Growth & Spatial Planning |
| | RG - SPG 19 | Work with landowners, investors, developers, businesses and partners (WMGC/ WMCA) to deliver the Employment Theme of the Regeneration Pipeline. | Assistant Director Growth & Spatial Planning |
| | RG - SPG 21 | Work with landowners, investors, developers, businesses and partners to deliver the Town Centre Theme of the Regeneration Pipeline. Particular focus on the delivery of the West Bromwich Masterplan and securing a (Joint Venture) Partner. | Assistant Director Growth & Spatial Planning |
| | RG - SPG 22 | Delivery the outputs and outcome framework approved as part of the Sandwell Business Growth Plan (Cabinet November 2023). | Assistant Director Growth & Spatial Planning |
| | RG - SPG 23 | Following Cabinet endorsement of the Social Value in Sandwell Policy in January 2024; a framework of support will be developed for commissioners by the Sandwell Business Growth Team. | Assistant Director Growth & Spatial Planning |
| | RG - SPG 24 | An Innovation Strategy shall be developed for Sandwell to ensure economic growth that could result from innovation activity in Sandwell is understood and maximised. | Assistant Director Growth & Spatial Planning |
| | RG - SPG 11 | Work with the WMCA to develop a local Levelling Up Zone along the route of the Metro Extension enabling Sandwell to retain business rate uplift (above an agreed baseline) for 25 years and reinvest in Levelling Up. | Assistant Director Growth & Spatial Planning |
| | RG - SPG 13 | Programme manage the Levelling Up Partnership between Government and Sandwell Council in Wednesbury, including ensuring robust governance, community engagement, and delivery in line with DLUHC requirements. | Assistant Director Growth & Spatial Planning |
| | RG - DPBC - 8 | We will ensure Community Infrastructure Levy monies are allocated to each town | Assistant Director - Development Planning and Building Control |
| | ACE - SI 5 | Corporate Review of Voluntary Sector funding | Assistant Chief Executive |
| | ACE - SI 4 | Implementation of the grant management system across the Council and the Community and Voluntary Sector | Assistant Chief Executive |
| Good homes that are well connected. | H - AMI 3 | Develop strategy for reducing fuel poverty, cutting carbon and improving health outcomes for council stock | Assistant Director - Asset Management and Improvement |

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| | H - AMI 4 | Review the procurement strategy used deliver asset | Assistant Director - |
| | | management to provide better vfm and explore | Asset Management and |
| | | longer term partnerships | Improvement |
| | H - AMI 5 | Continue to explore and bid for all funding | Assistant Director - |
| | | opportunities to assist in investing in the housing | Asset Management and |
| | | stock to improve the standard and more fuel efficient | Improvement |
| | RG - SPG 1 | Progress the delivery of new council homes in line | Assistant Director |
| | | with 5 year (HRA) business plan/ rolling 5 year | Growth & Spatial |
| | | programme | Planning |
| | RG - SPG 2 | Incorporate accessible and adaptable standards to all | Assistant Director |
| | | new -build council homes wherever it is practical and | Growth & Spatial |
| | RG - SPG 3 | viable to do so. Incorporate renewable energy measures into the | Planning Assistant Director |
| | KG - 3PG 3 | design of new-build Council homes wherever it is | Growth & Spatial |
| | | viable to do so. | Planning |
| | RG - SPG 4 | Work with housebuilder, landowners, investors, | Assistant Director |
| | 10 3104 | developers and registered providers to deliver the | Growth & Spatial |
| | | Housing Theme of the Regeneration Pipeline. | Planning |
| | RG - SPG 5 | Engage with Registered Providers to maximise | Assistant Director |
| | | investment in to new housing provision (in line with | Growth & Spatial |
| | | target set out in Regeneration Pipeline). | Planning |
| | RG - SPG 6 | Work with the WMCA secure a Joint Venture Partner | Assistant Director |
| | | to deliver the Friar Park Housing Scheme which will | Growth & Spatial |
| | | deliver 630 homes (25% affordable) and new/ | Planning |
| | | improved public open space. | |
| | RG - SPG 7 | Lead on the redevelopment of the Brandhall site. The | Assistant Director |
| | | priority action being the agreement of the funding | Growth & Spatial |
| | | strategy for the replacement school. Secondly to | Planning |
| | | agree the mechanism for disposal of land for housing | |
| | | (190 new homes 25% affordable). Thirdly (but no less | |
| | | important) to deliver, alongside parks, 28ha of new | |
| | | public open space. | |
| | RG - SPG 8 | Apply for funding to enable energy efficiency | Assistant Director |
| | | improvements to council and private housing stock. | Growth & Spatial |
| | DO 50011 | | Planning |
| | RG - SPG 14 | Project manage and oversee delivery of the Tipton | Assistant Director |
| | | Capital Regeneration Project (£20m) which will result | |
| | | | Planning |
| | RG - SPG 18 | improvements. Work with landowners, investors, developers, | Assistant Director |
| | 110 310 10 | businesses and colleagues in Housing to deliver the | Growth & Spatial |
| | | Sustainability Theme of the Regeneration Pipeline. | Planning |
| | | , 1311111111111111111111111111111111111 | |
| | RG - SPG 30 | Continue to liaise with SWB NHS Trust to identify | Assistant Director |
| | | needs for key worker accommodation linked to the | Growth & Spatial |
| | | new Midlands Metropolitain University Hospital | Planning |
| Residents and businesses are well | BE - HS 1 | We will continue to design and implement a wide | Assistant Director - |
| connected and have a good travel | | range of road safety, active travel and road | Highways Services |
| experience in the borough. | | infrastructure capital funded projects to meet local | - , |
| - | | and regional needs and strategies. | |
| | | L | |
| | | We will lead on the design and construction of the | |
| | | Birchley Island improvement scheme current phase | |
| | | to provide enhanced capacity and better active travel | |
| | | facilities on one of the borough's key strategic junctions | |
| | | Junctions | |
| | | To produce an Annual Parking Report to reflect the | |
| | | Borough wide service | |
| 1 | L | 120.048ii mae service | <u> </u> |

| I | BE - HS 2 | Continue to monitor and maintain public roads | Assistant Director |
|--|---------------|--|-----------------------------|
| | BE - H2 2 | Continue to monitor and maintain public roads | Assistant Director - |
| | | through a combination of annual condition surveys | Highways Services |
| | | and planned highway safety inspections. Target to | |
| | | maintain percentage classified and unclassified | |
| | | carriageways in red and amber risk - subject to | |
| | | sufficient funding. | |
| | | Continue to maintain pothole repair response rates. | |
| | | Target 95% with timescales detailed in Sandwell's | |
| | | Asset Mangement Plan. | |
| | | We will use the Sandwell Strategic Road Safety Plan | |
| | | 2024-2030 approved delivery plan to meet our | |
| | | statutory requirements for road casaulty reduction | |
| | | and to maintain Sandwell's excellent performance in | |
| | | reducing child road casualties. | |
| | RG - DPBC - 3 | Through the grant of planning permission, if relevant, | Assistant Director - |
| | | contributions can be achieved to support | Development Planning |
| | | improvements to the highway network | and Building Control |
| | RG - SPG 26 | Partnership working with TfWM (bus transport) and | Assistant Director |
| | | West Midlands Rail Network (rail transport) to | Growth & Spatial |
| | | maximise public transport accessibility in Sandwell. | Planning |
| | | maximise public transport accessionity in sundwell. | |
| | RG - SPG 27 | Delivery of the Transportation schemes within the | Assistant Director |
| | | Regeneration Pipeline. Including programme | Growth & Spatial |
| | | managing £168m CRSTS funding (for the period 2022 | Planning |
| | | to 2027). | |
| | RG - SPG 28 | Delivery of Birchley Island schemes (£30m scheme | Assistant Director |
| | | £24m MRN/ DfT funded) in line with programme. | Growth & Spatial |
| | 1 | | Planning |
| Sandwell will be a net zero council by | BE - CPSP 6 | Delivery of Corporate Fleet Strategy and the | Assistant Director - |
| 2030 and a net zero borough by 2041. | | transition of fleet assets (Council and partners) to EV. | Contracts, Projects, |
| | | | Strategy & Policy |
| | F - P 2 | Embed a climate change strategy in the procurement of all agreed tenders | Head of Procurement |
| | H - AMI 12 | Plan for replacement of diesel fleet with sustainable | Assistant Director - |
| | | fuel vehicles | Asset Management and |
| | | | Improvement |
| | F - ICT 3 | Establish routine process to maintain and update | Assistant Director - ICT |
| | | ICT's contribution to the corporate climate action | |
| | | plan by ensuring all new ICT equipment / services are | |
| | | purchased with efficiency in mind, our hosting | |
| | | environments are reviewed and supply chains are | |
| | | considered | |
| | F - ICT 4 | Update technical design documentation and process | Assistant Director - ICT |
| | | to ensure all ICT related projects have an appropriate | |
| | | consideration to climate change embedded as a | |
| | | stanard consideration | |
| | F - ICT 5 | Provide appropriate facilities across relevant council | Assistant Director - ICT |
| | | sites to allow waste ICT equipment to be collected | |
| | | and disposed of correctly. | |
| | RG - SAL 5 | We will embed climate change considerations into | Assistant Director - |
| | | our decision making when investing in our assets to | Strategic Assets & Land |
| | | enable us to become a carbon neutral council by | Services |
| | RG - SPG 9 | 2030. In line with Cabinet Approval (July 2023) progress the | Assistant Director |
| | 110 - 310 9 | | |
| | | West Bromwich Heat Network through | Growth & Spatial |
| | PG - SPG 20 | commercialisation stage. | Planning Assistant Director |
| | RG - SPG 29 | Programme of on-street EV changing points to be | Assistant Director |
| | | delivered. | Growth & Spatial |
| | | | Planning |

| | Play a lead role in ensuring that proposals needing planning permission are acceptable | Assistant Director - Development Planning and Building Control |
|-------------|---|--|
| RG - DPBC | 4 We will contribute to the plans and policies within the Local Plan as well as ensure decisions on taken in accordance with its provisions. | Assistant Director - Development Planning and Building Control |
| RG - SAL 4 | We will ensure accessibility to all Council assets is considered as part of all investment programmes and improved where feasible | Assistant Director - Strategic Assets & Land Services |
| RG - SAL 1 | We will identify Council assets that are surplus and can re-purposed or disposed of to reduce Council expenditure on maintenance of buildings and sites | Assistant Director - Strategic Assets & Land Services |
| RG - SAL 6 | We will refresh the Corporate Asset Management Strategy | Assistant Director - Strategic Assets & Land Services |
| RG - SAL 7 | We will look to maximise income from the commercial estate | Assistant Director - Strategic Assets & Land Services |
| RG - SAL 9 | We will look to support One Public Estate and co- location opportunities with other public sector bodies | Assistant Director - Strategic Assets & Land Services |
| RG - SAL 13 | We will keep our properties safe and compliant through the implementation of a well-managed and rigorous compliance regime, clear maintenance plans and efficient facilities management | Assistant Director - Strategic Assets & Land Services |
| RG - SPG 2 | Work with Education partners and colleagues (Sandwell College/ NHS Trust) and colleagues in Education to deliver the Education and Skills Theme of the Regeneration Pipeline. | Assistant Director Growth & Spatial Planning |
| RG - SPG 2 | Progress the delivery of the Sandwell Local Plan in line with programme - programme key milestones (at Jan 2024) being Cabinet approval of Submission Plan July 2024 and Submission on Plan to Secretary of State in November 2024. | Assistant Director Growth & Spatial Planning |

| One Council One | Team | | |
|--|--------------------------|---|---|
| Outcome | BP Ref No. | Directorate Action | AD/Lead Officer |
| All of our residents, including our children and young people, are active participants in influencing change – through being listened to, their opinions are heard and valued. | ACE - DS 3 | We will make sure that we maximise opportunities for involvement and participation in decision making including through the scrutiny work programming process, through scrutiny reviews and by including feedback forms to identify areas for improvement to ensure we listen to our customers. | Democratic and Member Services Manager |
| | ACE - DS 12 ACE - DS 13 | We will participate in UK Parliament week along with our Elections Team and the SHAPE Forum, to promote democracy. We will increase the number of questions at Council from Sandwell residents. | Democratic and Member Services Manager Democratic and Member Services |
| | ACE - SI 11 | Co-ordinate corporate consultation and engagement activity including the contract and management of Sandwell Consultation Hub (Citizenspace) and provision of the annual resident survey. | Manager Assistant Chief Executive |
| | ASC-CI.1 | Development of a Co-production Strategy and corporate Co-production charter then deliver in to practice | Assistant Director - Commissioning, Integration |
| | CE - CCPI 31 | We will provide strategic and operational resources to lead the way for Sandwell to become a Child Friendly Borough | Assistant Director - Commissioning, Partnerships and Improvement |
| | L&A - LS14 | We will Learn from feedback from residents and service users to improve service delivery and the way we work to support our continuous improvement plan | Assistant Director - Legal |
| | PH - P 6 | · | Director Public Health |
| | PH-Place 7 | We will support community engagement and consultation to ensure that our residents guide and influence our services. | Public Health Consultant |
| | BE-PPCS4 | We will ensure we listen to customer feedback to improve services and will introduce customer feedback mechanisms in areas where we dont currently collect feedback as standard | Assistant Director - Public Protection and Community Safety |
| | RG - SAL 12 | We will deliver services in a customer focused way through developing clear reporting processes to involve and inform Members, internal departments and the Public in decision making | Assistant Director - Strategic Assets & Land Services |
| An employer of choice with an engaged, high performing workforce. | | We will finalise and continue implementing our People (Workforce) Strategy for 2024-2027 | Assistant Director - Human Resources |
| | ACE - HROD 2 | | Assistant Director - Human Resources |
| | ACE - HROD 3 | We will deliver improvements across Recruitment/Resourcing through our Recruitment Strategy | Assistant Director - Human Resources |
| Clear and transparent decision making and effective governance (data driven). | L&A - LS2 | We will promote and embed good governance within the service and across the council through our interaction with client services, elected members, partners and stakeholders | Assistant Director - Legal and Assurance |
| | L&A - LS4 | We will lead a comprehensive review of the Council's constitution, governance and decision-making frameworks to embed best practice and ensure robust, transparent, accountable and agile decision-making | Assistant Director - Legal and Assurance |

| | L&A - LS6 | We will review and develop training and support | Assistant Director - Lega |
|---|-------------|---|---------------------------|
| | LQA LSO | materials on decision-making and governance | and Assurance |
| | | frameworks to raise awareness of corporate | |
| | | compliance obligations and to promote excellence | |
| | | and transparency in decision-making. | |
| | L&A - LS12 | We will work with elected members and stakeholders | Assistant Director - Lega |
| | | in the development of council submissions to the | and Assurance |
| | | Local Government Boundary Commission for England | |
| | | (LGBCE) in relation to the future size of the council, | |
| | | numbers of members per ward and geo-political | |
| | | ward boundaries to ensure all residents and | |
| | | communities are properly respected and the Council | |
| | | has sufficient capacity to operate its decision-making | |
| | | and governance frameworks. | |
| | L&A - LS15 | We will Identify and communicate best practice, case | Assistant Director - Lega |
| | | studies and learning to strengthen effective decision- | and Assurance |
| | | making, good governance and protection of data in | and rissurance |
| | | line with the law and the electoral commission | |
| | | performance standards | |
| | ACE - DS 14 | We will work to upgrade our audio-visual equipment | Democratic and |
| | | to ensure that residents are able to view decision | Member Services |
| | | making and improve awareness of decisions taken. | Manager |
| | ACE - DS 16 | We will refresh the Constitution, including the | Democratic and |
| | | scheme of delegation to officers to reflect the new | Member Services |
| | | management structure of the Council. | Manager |
| | ACE - DS 17 | We will implement and integrate the report worflow | Democratic and |
| | | function on the Modern.Gov committee | Member Services |
| | | management system, improving efficiency by | Manager |
| | | steamlining processes, building in safeguards and | |
| | | providing improved customer experience for report | |
| | | writing. | |
| | ACE - SI 12 | Design the business planning framework, co-ordinate | Assistant Chief Executive |
| | | business planning activity across the Council and | |
| | ACE CL15 | monitor delivery. | Assistant Chief Franchin |
| | ACE - SI 15 | Procure, implement and embed a new Performance Management System | Assistant Chief Executive |
| | ACE - SI 16 | Further develop Corporate Performance Reporting | Assistant Chief Executive |
| | | and associated indicators to support evidence based | |
| | ACE - SI 17 | decision making Design and deliver a Corporate Data Strategy | Assistant Chief Executive |
| | CTO - 1 | To establish 3 Programme boards, People, Place and | Corporate |
| | | Resource | Transformation |
| | | | Manager |
| | ACE - DS 6 | We will deliver report writing and decision-making | Democratic and |
| | | training and development for all managers across the | Member Services |
| | | Council to improve knowledge of decision making | Manager |
| | | and ensure good quality reports to enable members | |
| | | to make informed decisions. | |
| High quality inclusive services to all of | ASC-PRDS.4 | To review 'Enquiries' current operating model in line | Assistant Director - |
| our customers across all channels. | | with the Councils corporate contact centre. To | Direct Services |
| | | investigate opportunities to promote digital and 'on- | |
| | | line' opportunities to improve performance. To look | |
| | | at wider partnership arrangements with other | |
| | | contact centres such as public Health Welfare hub and Health Community Navigation Hubs. | |
| | ACE - CC 4 | | Chrotogic learners and a |
| | ACE - CS 1 | To develop an interim Customer Experience Strategy | Strategic Improvement |
| | | for 2024/27 utilising existing data sources | Manager - Corporate |
| | | | Customer |

| • | | I | T- |
|-------------------------------------|--------------|---|---------------------------------|
| | ACE - CS 3 | To act as the lead service area to ensure the | Strategic Improvement |
| | | successful implementation of the new Contact Centre | |
| | 105 000 | telephony platform. | Customer |
| | ACE - CS 9 | To continue to work alongside the Corporate | Strategic Improvement |
| | | Performance Team to review, maintain and embed | Manager - Corporate |
| | | the performance indicators for Customer and the | Customer |
| | | Place Directorate (Housing, Planning and | |
| | | Regeneration and Borough Economy), ensuring that | |
| | | all data is scrtunised and validated to provide | |
| | | assurance before publication. | |
| | ACE - CS 10 | Continue to develop new ways of capturing Customer | |
| | | Satisfaction across all access channels to ensure we | Manager - Corporate |
| | | can highlight where things are working well and | Customer |
| | | where things need improvement. | |
| | ACE - CS 11 | Review existing technology contracts and suitability | Strategic Improvement |
| | | to meet the strategic direction of travel. | Manager - Corporate Customer |
| | ACE - CS 12 | Procure and deliver bespoke customer service | Strategic Improvement |
| | | training to front line officers, in addition to wider | Manager - Corporate |
| | | mandatory training for all staff. | Customer |
| | ACE - CS 15 | Review of established top 20 MySandwell services to | Strategic Improvement |
| | | ensure the Customer experience is consistent and | Manager - Corporate |
| | | optimised. | Customer |
| | F - ICT 9 | Embed digital inclusion considerations into out | Assistant Director - ICT |
| | | technical design process for when new solutions are | |
| | | being created which need to offer some form of | |
| | | digital service | |
| | RS 1 | In 2024 many healthcare services including maternity | Assistant Director - |
| | | provision will transfer to the New Midland | Registration Services |
| | | Metropolitan Hospital(MMH) in Smethwick. It is | Tregistration services |
| | | lestimated this will create an additional 5000 | |
| | | registration events in Sandwell. Our registration | |
| | | service will act as a key partner creating new | |
| | | pathways for our customers and offer the necessary | |
| | | support that meet the needs of our service users. | |
| | | support that meet the needs of our service users. | |
| Sustainable financial strategy and | ACE - HROD 5 | We will deliver the Oracle Fusion HCM modules | Assistant Director - |
| frameworks to enable controlled and | THE THOUS | We will deliver the ordere radion freignmodules | Human Resources |
| coherent delivery of the council's | ASC-CI.11 | Market Sustainability Plan | Assistant Director - |
| priorities. | A3C-CI.11 | I via Ket Sustainability Flair | Commissioning, |
| priorities. | | | Integration |
| | BE-PPCS3 | We will seek to increase service efficiency by | Assistant Director - |
| | BE-PPC33 | upgrading systems withing CCP, Licensing and | Public Protection and |
| | | Environmental Protection and Enforcement services | Community Safety |
| | | Environmental Protection and Emorcement services | Community Safety |
| | F - BM 6 | We will set a sustainable and balanced budget each | Service Manager - |
| | I PIVI O | year and ensure the Medium Term Financial Strategy | Business Management |
| | | is underpinned by realistic savings plans - Business | Pasificss Management |
| | | Management will support the MTFS and deliver | |
| | | agreed savings | |
| | F - F 1 | Implement Oracle Fusion successfully, delivering | Assistant Director - |
| | ' ' ' | Finance functionality across the organisation | Finance |
| | F - F 3 | Implementation of a Corporate Asset Management | Assistant Director - |
| | ' ' ' | System | Finance |
| | F - ICT 11 | Lead and co-ordinate an update to the council ICT | Assistant Director - ICT |
| | 1 - 101 11 | 1 | Assistant Director - ICI |
| | F - ICT 12 | and Digital strategy | Assistant Director ICT |
| | F - ICI 12 | Develop a 3 to 5 year ICT budget forecast and | Assistant Director - ICT |
| | F ICT 15 | monitor at Vendor and Finance Board | Assistant Director 10T |
| | F - ICT 15 | Develop the ICT contribution and processes to | Assistant Director - ICT |
| | | support the Corporate Transformation Programme | |
| | | 1 | 1 |
| | F D 0 | Company the heild in the control of | Hand of December |
| | F - P 9 | Support the build, implementation, rollout and correct utilisation of Oracle Fusion | Head of Procurement |

| • | | T | T |
|--|--------------|--|--|
| | F - P 10 | Implement a Contract Management approach and | Head of Procurement |
| | | embed within the Service Areas and Procurement | |
| | H - HM 2 | Make Best Use of the existing Housing Stock to meet | Assistant Director - |
| | | acute housing need, including a review and refresh of | Housing Management |
| | | the Housing Allocations Policy | |
| | RG - SAL 2 | We will implement a Corporate Landlord Operating | Assistant Director - |
| | | Model | Strategic Assets & Land |
| | | | Services |
| The Council understands and works | ACE - CS16 | To work alongside the EDI team to implement an EDI | Strategic Improvement |
| | ACE - C310 | | |
| with the community, has responsive | | data monitoring form within the Customer Service | Manager - Corporate |
| services with customer care, and has a | | channels. | Customer |
| diverse and engaged workforce | ACE - DS 8 | All overview and scrutiny members will undertake | Democratic and |
| representative of the local community. | | EDI training which will support scrutiny to have more | Member Services |
| | | focus on EDI within its work programming and to | Manager |
| | | challenge more effectively. | |
| | | | |
| | | | |
| | ACE - EDI 2 | We will embed the One Team Framework. Embed | Manager Equality, |
| | ACL LDIZ | | |
| | | collaborative working across the directorates by | Diversity & Inclusion |
| | | assigning one or more of the EDI team to directorate | |
| | | areas. | |
| | ACE - EDI 3 | We will upskill the workforce in their understanding | Manager Equality, |
| | | and knowledge of EDI. | Diversity & Inclusion |
| | ACE - EDI 4 | We will progress and drive our equality performance | Manager Equality, |
| | | through the Equality Framework for Local | Diversity & Inclusion |
| | | Government and utilise Council resources to support | |
| | | our equalities agenda. We will achieve excellence | |
| | ACE - EDI 5 | We will establish a robust internal EDI goverance | Manager Equality, |
| | | structure to support the arrangements to embed EDI | Diversity & Inclusion |
| | | across the Council. | Diversity & inclusion |
| | ACE - EDI 6 | | Managor Equality |
| | ACE - EDI 6 | Design and implement a robust and ambitious EDI | Manager Equality, |
| | | strategy that is evidence based, that sets out a clear | Diversity & Inclusion |
| | | direction for our workforce and residents to improve | |
| | | equality, diversity and embed inclusive practices. | |
| | | | |
| | L&A - LS13 | We will work to continuously review our polling | Assistant Director - Legal |
| | | stations to ensure the maximum accessibility across | and Assurance |
| | | all communities of Sandwell. | |
| | ACE - HROD 4 | We will refresh and progress the EDI Workforce | Assistant Director - |
| | | Action Plan | Human Resources |
| We aim to be an outstanding corporate | CE - ILS 3 | We are committed to working with partners to make | Assistant Director - |
| parent and want all of the young people | | sure that the most vulnerable, at risk and/ excluded | Inclusive Learning |
| in our care to reach their full potential. | | children in our community receive the right support | Services |
| in our care to reach their full potential. | | | Sel vices |
| | | to enable them to thrive and have successful adult | |
| | | lives. | |
| | CE - ILS 6 | We will collaborate and work in partnership with | Assistant Director - |
| | | social care, health and other community partners, so | Inclusive Learning |
| | | our services work seamlessly for people. We will | Services |
| | | share information and learning with partners and | |
| | 1 | collaborate for improvement. | |
| | ACE CS17 | We will offer work experience placements to young | Strategic Improvement |
| | | people across Sandwell, including Care Leavers. We | Manager - Corporate |
| | | will link with colleagues in Childrens services to see | Customer |
| | 1 | _ | Customer |
| | | how we can best support this initiative to ensure | |
| | 1 | young people gain a positive experience throughout | |
| | | La company and a company a | |
| | | this opportunity. | |
| | CE - CCPI 7 | We will ensure that Care Leavers have access to a | Assistant Director - |
| | CE - CCPI 7 | , | Assistant Director - Commissioning, |
| | CE - CCPI 7 | We will ensure that Care Leavers have access to a | |

| | CE - CCPI 9 | We will develop corporate parenting training for | Assistant Director - |
|----------|--------------|---|----------------------------|
| | | elected members and officers | Commissioning, |
| | | | Partnerships and |
| <u> </u> | | | Improvement |
| | CE - CCPI 10 | We will ensure that Care Leavers have access to | Assistant Director - |
| | | quality advice, guidance, support and opportunities | Commissioning, |
| | | so that they are able to access education, | Partnerships and |
| | | employment or training | Improvement |
| | F - RB9 | Continue to support Care Leavers in Sandwell by | Service Manager |
| | | awarding Care Leavers Discount through Section | Revenues & Benefits |
| | | 13Aapplications | |
| | ASC-PRDS.2 | To ensure digital connectivity is in place to replace | Assistant Director - |
| | | the remaining analogue telephone system which is | Direct Services |
| | | currently used by Community Alarms. | |
| | ACE - CCA 3 | Develope a narrative about Sandwell as a place that | Communications & |
| | | also has buy in from partners and stakeholders that | Corporate Affairs |
| | | allows us to tell a new story about Sandwell to | Manager |
| | | regional and national audiences | |
| | | | |
| | ACE - SI 7 | Develop a set of KPI's to monitor progress and | Assistant Chief Executive |
| | | outcomes for Child Friendly Sandwell | |
| | ACE - SI 8 | To work with partners to develop a new approach to | Assistant Chief Executive |
| | | place based partnership working in Sandwell | |
| | ACE - SI 9 | Co-produce the Vision 2023 refresh with partners | Assistant Chief Executive |
| | | and embed across the Council | |
| | ACE - SI 10 | Develop Council Plan for 2025 - 2027 | Assistant Chief Executive |
| | | | |
| | ACE - SI 19 | Develop and deliver a continuous improvement | Assistant Chief Executive |
| | | framework | |
| | CE - CCPI 32 | We will work collaboratively with Council colleagues | Assistant Director - |
| | | and partners to achieve UNICEF Child-friendly | Commissioning, |
| | | accreditation through a multi-agency working group | Partnerships and |
| | | | Improvement |
| | F - ICT 1 | Establish a regular ICT / SCT engagement process to | Assistant Director - ICT |
| | | ensure the ICT provision for SCT meets the demands | |
| | | of their service and is reviewed on a quarterly cycle | |
| | | | |
| | L&A - LS7 | We will reconfigure existing case management | Assistant Director - Legal |
| | | systems to centralise the recording and monitoring of | and Assurance |
| | | compliance with corporate information and | |
| | | disclosure requests (FOIA/EIR/SAR), improving | |
| | | efficiency by steamlining processes, building in | |
| | | safeguards and providing improved customer | |
| | | experience. | |