

Appendix 3 Sandwell Business Growth Plan Budget Profile

Source	Capital / Revenue	Activity	Budget	22/23	23/24	24/25			
<b>Support in Sandwell</b>									
SMBC	Revenue	Sandwell Business Growth Website	£ 42,470.00	£ 28,555.00	£ 13,915.00	£ -			
SMBC	Revenue	Sandwell Business Growth Service Marketing Collateral	£ 9,530.00	£ -	£ 4,765.00	£ 4,765.00			
<b>Grow in Sandwell</b>									
BREXIT	Revenue	Sandwell SME Grant Programme	£ 72,000.00	£ -	£ 72,000.00	£ -			
UKSPF	Revenue	SME Advisors	£1,280,000.00	£ -	£ 460,800.00	£ 819,200.00			
UKSPF	Capital	Regional SME Grant Programme	£ 849,688.05	£ -	£ 305,887.66	£ 543,800.39			
UKSPF	Revenue	Regional SME Grant Programme	£ 149,944.95	£ -	£ 53,980.17	£ 95,964.78			
COMF	Revenue	Top 50 Events	£ 20,000.00	£ -	£ 10,000.00	£ 10,000.00			
COMF	Revenue	Access to Annual Membership for Specialist Support	£ 80,000.00	£ -	£ 40,000.00	£ 40,000.00			
COMF	Revenue	Trading in New Markets Programme	£ 127,120.40	£ 32,000.00	£ 47,560.20	£ 47,560.20			
<b>Social Value in Sandwell</b>									
COMF	Revenue	Meet the Buyer Events	£ 40,000.00	£ -	£ 20,000.00	£ 20,000.00			
COMF	Revenue	Tender Workshops	£ 15,000.00	£ -	£ 6,000.00	£ 9,000.00			
<b>Start Up in Sandwell</b>									
UKSPF	Capital	Start Up Grants	£ 120,000.00	£ -	£ 60,000.00	£ 60,000.00			
UKSPF	Revenue	Start Up Grants	£ 120,000.00	£ -	£ 60,000.00	£ 60,000.00			
UKSPF	Revenue	Sandwell Business School Programme	£ 100,000.00	£ -	£ 50,000.00	£ 50,000.00			
UKSPF	Revenue	Sandwell Start Up Hub	£ 448,088.00	£ -	£ 224,044.00	£ 224,044.00			

COMF	Revenue	Sandwell Start Up Grants	£ 72,000.00	£ 12,000.00	£ 30,000.00	£ 30,000.00		
Net Zero in Sandwell								
UKSPF	Revenue	Net Zero Regional Grant Programme	£ 389,877.00	£ -	£ 140,355.77	£ 249,521.23		
COMF	Revenue	Net Zero peer-to-peer events	£ 5,000.00	£ -	£ 2,500.00	£ 2,500.00		
Sandwell Anchor Network Partnership								
COMF	Revenue	Anchor Network/Sandwell Business Ambassador Events	£ 6,000.00	£ -	£ 3,000.00	£ 3,000.00		
COMF	Revenue	Anchor Network Partnership Co-ordinator	£ 148,878.00	£ 34,504.00	£ 57,187.00	£ 57,187.00		
COMF	Revenue	Anchor Network Partnership Research	£ 30,000.00	£ -	£ 15,000.00	£ 15,000.00		
Invest in Sandwell								
WM Global	Revenue	Inward Investment Strategy	£ 100,000.00		£ -	£ 100,000.00		
Innovate in Sandwell								
COMF	Revenue	Innovation Cluster Research & Programme Development	£ 50,000.00	£ -	£ 25,000.00	£ 25,000.00		
Sandwell Complementary Programmes								
COMF	Revenue	Sandwell Complementary Programmes	£ 141,001.60	£ -	£ -	£ 141,001.60		
Total			£4,416,598.00	£ 107,059.00	£ 1,701,994.80	£ 2,607,544.20		
<b>Brexit</b>	£	72,000.00						
<b>COMF</b>	£	735,000.00						
<b>Reserves</b>	£	52,000.00						
<b>WM Global</b>	£	100,000.00						
	<b>£</b>	<b>959,000.00</b>						
<b>UKSPF</b>	£	3,457,598.00						
<b>Total</b>	<b>£</b>	<b>4,416,598.00</b>						