

## Appendix 1 – PROCUREMENT APPROACH REQUIREMENTS

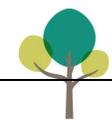
Project Title	Total Project Value	Procurement Of	Procurement Approach (including but not limited to )	Further Details (including but not limited to, as further design works may be required)	Estimated Contract value
Town Hall Quarter	£7.558m	Contractor (Design and Build)	SMBC Framework (CWM) managed by Urban Design and design works led externally.	Design services, surveys including, utility, ecological, desktop surveys (Please note – A joint design and build procurement approach for Town Hall and Retail Diversification Project is being considered)	£400,000
		Specialist Conservation Contractor	Open Tender	Specialist Conservation Contractor to complete all refurb and restoration works. This type of specialist contractor may sub-contract works out.	Depends on design up to £7,000,000
Retail Diversification Programme	£13m	Negotiation Consultant	SMBC Framework	Savills appointed as the negotiation team. Direct award through SMBC standard procurement process. Further negotiation support will be required to be procured on an ad hoc basis throughout the acquisition programme (which is anticipated to be complete Mar 23).	£129,500
		Construction and Fitout of new Indoor Market	CWM 2 or CWM R&M framework	Design and build contract to be procured using the existing CWM 2 or CWM R&M Frameworks, of which SMBC are a joint owner.	£1,910,550
		Pre-demolition Survey	SMBC Demolition Framework	Contracted via UDBS Frameworks	£138,732
		Demolition Contractor for all works.	SMBC Demolition Framework	Demolition Contractor would be Coleman's. (Assuming all premises is acquired) - Demolition Contractor for Queens Sq. (Sainsburys Parade) - Demolition Contractor for 151 - 165 High Street - Demolition Contractor for Indoor Market - Demolition Contractor for King Sq. Cinema	£2,499,346
		Construction contractor for Bull Street		Black Country Framework for Minor Works Lot 2	£416,858



Urban Greening	£1.220m	Contractor	SMBC Framework	1 main contractor via SMBC Highways Framework for minor works. (Contractor will sub contracted).	£1,034,000
Smethwick Connected	£3.872m	Contractor	Midlands Highways Alliance (MHA) Professional Services Framework and the MHA PSP3 Professional Services Short Contract and Civils Minor Works Construction Framework Agreement.	Delivery of Phases 2-5	Up to £3,872,000
Rowley Regis Connected	£1.500m	Contractor		Delivery of Phases 1-3	Up to £1,500,000
West Bromwich Connected	£1.100m	Contractor		Delivery of Phases 2-5	Up to £1,100,000
Ron Davis Centre Expansion	£0.360m	Construction Contractor	Open Tender	Procurement Services will support the Project Team with the Procurement Exercise.	£340,000
Grove Lane Regeneration	£4.350m	Demolition and Remediation Contract	Sandwell Demolition Framework (2019-2023).	The framework is an NEC4 contract utilising Options A, C and E. <ul style="list-style-type: none"> <li>• Option A – Period Contract with Activity Schedule. This is the mini-tendered option and is similar to a Lump sum contract.</li> <li>• Option C – Target Contract with an Activity Schedule. This is the Direct Award option and has an added option of early engagement with the contractor to develop the scheme together or undertake upfront surveys.</li> <li>• Option E – Emergency works.</li> </ul>	£1,414,000



Rolfe Street Canalside Regeneration	£2m	Demolition and Remediation Contract	Sandwell Demolition Framework (2019-2023).	The framework is an NEC4 contract utilising Options A, C and E. <ul style="list-style-type: none"> <li>• Option A – Period Contract with Activity Schedule. This is the mini-tendered option and is similar to a Lump sum contract.</li> <li>• Option C – Target Contract with an Activity Schedule. This is the Direct Award option and has an added option of early engagement with the contractor to develop the scheme together or undertake upfront surveys.</li> <li>• Option E – emergency works.</li> </ul>	£1,844,000
Britannia Park Community Hub	£2.488m	Contractors for Parks work packages	Landscape Term Tender framework and the Highways Term Tender Framework	Separate tender exercises may be required for some specialist items.	£410,000
		Contractor for specialist works	Open Tender	Specialist Works include Modular Build, Skate Park, Play and Fitness Area.	Car Park works (highways TT) - £500k  Playground £250k  Skatepark £200k  Modular Build £600k
Blackheath Bus Interchange	£4.296	Contractor	Midlands Highways Alliance (MHA) Professional Services Framework and the MHA PSP3 Professional Services Short Contract and Civils Minor Works Construction	Further details will be known following design and cost appraisal options being considered.	£2,500,000 civils work £200,000 design consultants



			Framework Agreement.		
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