

Hall	Repairs	Electricity	Gas	Water	NNDR	Total Expenditure (Excluding: Cleaning, Security, Insurance, Staffing)	Income (24/25)	Key
Amwell Court Estate Community Hall, Portland Rise, London N4 2NY	£1,732.17	£3,218.09	£266.93	£55.03	£4,191.60	£9,463.82	£32,071.00	
Arden Estate Community Hall, Regan Way, Shoreditch N1 6PH	£528.15	£883.48	£0.00	£0.00	£9,231.50	£10,643.13	£0.00	Directly managed by CHT
Aspland & Marcon Community Hall, Amhurst Road, E8 1LN	£422.89	£0.00	£0.00	£0.00	£4,990.00	£5,412.89	£0.00	Permanantly closed pending demolition or regeneration
Azalea Court Community Room, Finsbury Park Place, Queens Drive, Hackney, N4 2AP	£579.32	£0.00	£0.00	£0.00	£2,644.70	£3,224.02	£3,726.00	In asset review
Banister House Community Hall, Homerton High Street, E9 6BN	£688.89	£0.00	£528.54	£564.43	£4,091.80	£5,873.66	£12,432.00	Locally managed
Beecholme Community Hall, Prout Rd, E5 9NP	£0.00	£0.00	£0.00	£0.00	£2,122.00	£2,122.00	£0.00	
Ben Simons (Lincoln Court) Community Hall, Lincoln Court, Bethune Road, Hackney, London N16 5EB	£827.12	£0.00	£0.00	£0.00	£10,603.75	£11,430.87	£0.00	
Boscobel Community Room, behind Boscobel House, London E8	£0.00	£0.00	£0.00	£18.61		£18.61	£0.00	
Burma Court Community Hall, Burma Court Estate, N16 9BG	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
Carole Young (aka Cranston) Community Hall, Mintern Street, N1 5EH	£104.89	£2,930.13	£0.00	£0.00	£5,239.50	£8,274.52	£0.00	
Colville Community Hall, Colville Estate, N1 5PH	£1,285.34	£3,829.26	£0.00	£0.00	£4,890.20	£10,004.80	£0.00	
Debeauvoir TRA Meeting Room, Downham Road	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Elsdale OAP Club, Behind Exbury House, Loddiges Road, Frampton Park Estate E9 6PW	£220.24	£0.00	£0.00	£0.00	£5,364.25	£5,584.49	£920.00	
Fawcett Estate Community Hall, Upper Clapton Road, Fawcett Estate, Hackney, London, E5 9DG	£110.12	£14,334.69	£0.00	£0.00		£14,444.81	£4,902.00	
Fellows Court Community Centre, Weymouth Terrace, E2 8LR	£4,366.00	£190.21	£0.00	£0.00	£0.00	£4,556.21	£53,227.66	
Frampton Park Hall (pre school), behind methodist church, Frampton Park Estate, Hackney, Lodon E8	£3,624.01	£1,220.59	£933.46	£698.29	£0.00	£6,476.35	£7,868.00	
Frampton Park TA Hall, Woolridge Way, Frampton Park Estate, Hackney, London E9 6QJ	£0.00	£0.00	£0.00	£0.00		£0.00	£8,681.00	
Gascoyne Community Hall, 2A Wick Rd, E9 5AY	£2,754.96	£9,003.32	£1,020.72	£747.46	£2,514.96	£16,041.42	£66,152.85	
Geffrye Community Hall, Falkirk Street, N1 6RP	£1,554.43	£1,188.98	£363.68	£112.32	£6,487.00	£9,706.41	£18,181.00	
Gooch House (unfit)	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
Granard House, Bradstock Road	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
Haggerston Community Centre	£1,417.77	£9,164.13	£7,059.92	£1,248.99	£8,732.50	£13,503.47	£107,436.00	
Hawksley Court Community Centre, Albion Rd, N16 0UA	£2,327.02	£640.77	£1,028.89	£0.00	£4,590.80	£8,587.48	£0.00	
Hawksley Court resource Centre, Albion Rd, N16 0UA	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
Herbert Butler Community Hall, Mabley Street, E9 5TN	£393.15	£0.00	£0.00	£0.00	£3,248.49	£3,641.64	£144.00	
Holmeigh (Peter Collins) Community Hall, Holmeigh Road Estate, Oxted Court, N16 5QW	£249.98	£18,084.79	£0.00	£0.00	£9,231.50	£27,566.27	£0.00	
Howard Road Resource Centre, 1a-1b Shakespear Walk	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Jack Dunning Community Hall, Homerton Row, E9 6ED (corner of Furrow Lane).	£1,349.91	£12,754.96	£0.00	£0.00	£2,305.38	£16,410.25	£15,963.00	
Joseph Court Community Hall, Amhurst Park, N16 5JA	£845.76	£0.00	£0.00	£0.00	£0.00	£845.76	£2,189.00	
Kings Crescent Community Hall, Kings Cresescent Estate(Rear Theobalds Court) Queens Drive, Hackney Lo	£0.00	£0.00	£0.00	£0.00	£5,632.46	£5,632.46	£17,090.00	
Kingsgate Community Hall, Buckingham Road, Dalston, London N1 4DB	£246.44	£464.02	£0.00	£0.00	£4,391.20	£5,101.66	£1,534.00	
Landfield Community Hall, Stelman Close, E5 8QN	£2,187.23	£0.00	£0.00	£0.00	£9,106.75	£11,293.98	£0.00	
Lea View Community Hall, Lea View House, Springfield Road, E5 9DX	£1,426.67	£1,467.55	£670.35	£110.70	£6,418.39	£10,093.66	£19,192.00	
Lockner, 23 Blandford Court, N1 4SA	£1,732.17	£3,218.09	£266.93	£55.03	£0.00	£5,272.22	£0.00	
Lordship North Community Hall, Queen Elizabeth Walk, N16 5HG	£1,326.69	£0.00	£0.00	£0.00	£0.00	£1,326.69	£3,659.80	
Lordship South Community Hall, 14 Lordship Grove	£0.00	£1,245.03	£0.00	£0.00	£0.00	£1,245.03	£3,308.00	
Marian Court Community Room, Marian Court Link Street E9 6DS	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
Milton Gardens Community Hall, Shakspeare Walk, Hackney, London, N16 8PU	£714.99	£0.00	£0.00	£401.59	£9,605.75	£10,722.33	£0.00	
Morland Community Hall, Richmond Road, Morland Estate, Hackney, London E8 3EY	£1,017.39	£0.00	£0.00	£0.00	£6,680.36	£7,697.75	£28,139.00	
Mountford Estate Community Hall, Cecelia Road, Hackney, London E8 2HY	£331.05	£567.06	£0.00	£0.00	£4,296.39	£5,194.50	£1,950.00	
Napier Grove Community Hall, 1 Napier Grove, N1 7HU	£4,951.14	£3,179.10	£0.00	£0.00	£3,692.60	£11,822.84	£4,812.00	
Nelson Mandela Community Hall, Cazenove Rd, N16 6BE	£0.00	£0.00	£96.65	£0.00	£0.00	£96.65	£0.00	
New Kingshold Community Hall - 49 Ainsworth Road, Homerton E9 7JE	£5,539.02	£1,913.38	£1,593.24	£0.00	£15,094.75	£24,140.39	£32,212.00	
Nightingale CEI office 20 Olympus Square (within temp hall)	£3,080.97	£5,514.54	£143.23	£0.00		£8,738.74	£21,374.00	
Nightingale Senior Citizens Club, Nightingale Estate, Kenninghall Road, E5 8PL	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
Nisbet House Community Hall, Crozier Terrace, E9 6AJ	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£33,738.00	
North & South Arden TMO, 16A Malcolm House, Arden Estate, Shoreditch, London N1 6PN	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
Nye Bevan Community Hall, Overbury Road, Nye Bevan Estate, Hackney, London E5 0AW	£2,415.17	£1,789.80	£654.67	£0.00	£5,114.75	£9,974.39	£14,732.00	
Pitcairn House Community Hall, St Thomas's Square, Frampton Park Estate, Hackney, London E9 6PT	£2,281.90	£0.00	£0.00	£0.00	£4,141.70	£6,423.60	£462.00	
Provost TA Hall, Provost Estate, Hackney, London N1 7QX (corner of Murray Grove and Cropley Street) (bot	£6,403.12	£843.62	£7,112.70	£0.00	£1,372.25	£15,731.69	£780.00	

Regent Estate Community Hall, 60 Brougham Road, Hackney, London E8 4PB	£1,457.24	£1,796.14	£0.00	£0.00	£14,471.00	£17,724.38		£36,817.00
Regent Estate Senior Citizens Club, 33 Brougham Road, Hackney, London E8 4PD	£969.00	£2,550.38	£2,160.74	£506.73	£5,613.75	£11,800.60		£0.00
Rhodes Est Community Hall, Kirkland Walk E8 3SY or Carlisle Walk E8 3SX or 3SY	£860.00	£4,188.65	£0.00	£146.17	£4,767.94	£9,962.76		£16,422.00
Shellgrove Community Hall, Shellgrove Est Community Hall, Boleyn Rd, N16 8EP	£442.00	£0.00	£0.00	£41.45	£6,861.25	£7,344.70		£0.00
Shrubland, 2 Lovell House, E8 4NJ	£0.00	£0.00	£101.30	£0.00		£101.30		£0.00
Somerford Community Hall, Somerford Estate, Shacklewell Road N16 7TL	£1,267.00	£0.00	£0.00	£0.00	£5,239.50	£6,506.50		£0.00
St John's Community Hall, New North Road, Hackney, London N1 6JB.	£827.00	£0.00	£0.00	£0.00	£2,148.19	£2,975.19		£0.00
St. Marys Community Hall (The Hut) ex rent office, Kent Street, Hackney, London E2 8NU	£3,040.00	£0.00	£921.55	£0.00		£3,961.55		£0.00
Summit Community Hall, Portland Avenue, hackney London N16 6HA	£0.00	£319.29	£0.00	£0.00		£319.29		£9,375.00
The Beckers Community Hall Rectory Road N16 7QU	£3,660.00	£0.00	£635.27	£0.00		£4,295.27		£0.00
The Bell Club, Pitfield St, N1 6EL	£835.00	£0.00	£372.59	£1,062.16	£6,611.75	£8,881.50		£13,000.00
The Mount Community Hall, 21 Mount Pleasant Lane, Upper Clapton, Hackney, London E5 9DW	£714.00	£162.62	£0.00	£29.71	£6,288.67	£7,195.00		£2,978.00
Tower Gardens, 2 Inglethorp House, E5 8RW	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
Trelawney Club House (Dan West), Trelawney Estate, Paragon Road E9 6NS	£393.00	£0.00	£860.64	£170.28	£7,597.27	£9,021.19		£0.00
Trowbridge Senior Citizens Hall, 15 Lavington Close, E9 5HF	£0.00	£0.00	£0.00	£254.91	£0.00	£254.91		£12,931.00
Vaine House - Community Rooms "C" Cassland Road, Gascoyne Estate, Hackney, London E9 5BT	£1,219.00	£0.00	£0.00	£0.00	£8,358.25	£9,577.25		£14,910.00
Vi Forrester Community Hall (Clapton Park), Gilpin Road, E5 0HL	£2,001.00	£284.64	£0.00	£116.10	£4,690.60	£7,092.34		£11,886.00
Walrond Community Centre, 76 Walrond House, Matthias Road N16 8BF	£2,917.00	£0.00	£0.00	£0.00	£0.00	£2,917.00		£26,358.00
Warburton & Darcy, 51 Warburton House, E8 3RS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
Wayman 39 Wayman Court E8 3NW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
Webb Estate Community Hall, Webb Estate, E5 9BB	£11,832.00	£327.27	£0.00	£587.45	£0.00	£12,746.72		£26,194.00
Welshpool House Community Room, Welshpool Street, E8 4PE	£472.00	£0.00	£0.00	£0.00	£0.00	£472.00		£0.00
Wenlock Community Hall, 3-13 Croypley Street, Hackney, London, N1 7PT	£315.00	£6,075.96	£2,320.14	£0.00	£3,143.70	£11,854.80		£6,800.00
Whiston & Goldsmiths Community Hall, Goldsmiths Sq, E2 8SB	£9,539.00	£0.00	£342.10	£0.00	£8,857.25	£18,738.35		£19,090.00
Wilton Est Community Hall, Greenwood Road, E8 1BE	£393.00	£0.00	£0.00	£86.92	£6,986.00	£7,465.92		£0.00
Woodberry Down Social Club, N4 1SN	£0.00	£91.01	£160.18	£0.00		£251.19		£0.00
Wren's Park Community Hall, Warwick Grove, E5 9LL	£2,770.00	£1,835.48	£550.64	£0.00	£3,043.90	£8,200.02		£22,536.00
Wyke Community Hall (AKA Charles Tarling Community Hall (renamed in 2004, formerly known as Bill Volpic	£5,439.00	£0.00	£0.00	£135.07	£6,237.50	£11,811.57		£27,451.00
York Row Meeting Room, Hows St, E2 8SB	£157.00	£0.00	£0.00	£0.00	£4,091.80	£4,248.80		£0.00
Yorkshire Grove Community Hall, 20 Gunster Rd, N16 8HF	£9,169.00	£853.57	£0.00	£0.00	£4,990.00	£15,012.57		£8,074.00
Total	£119,723.31	£116,130.60	£16,045.22	£7,149.40	£276,025.60	£535,074.13		£771,698.31
							Total revenue:	£236,624.18