

CONTRACT VARIATIONS

Event Name	Procurement Intention	Directorate	Contract Length	Extension Period	Total Contract Value	Planned Event Date	Contract Start Date	Contract End Date
PMI Electrical Works	Extend & Vary	Housing	12	0	£26,000,000	01/03/2025	01/04/2025	31/03/2026
Integrated Drug & Alcohol Engagement, Treatment & Recovery Service for Adults and Young People	Extend & Vary	ACE	24		£18,174,033	01/11/2024	01/12/2024	30/11/2026
Section 75 Public Health Nursing	Extend & Vary	CYPE	7		£6,900,000	01/12/2024	01/09/2024	31/03/2025
Alternative Education APPA	Extend & Vary	CYPE	14	36	£6,102,062	30/12/2024	01/10/2024	30/11/2025
Pensions Admin Software	Extend & Vary	Resources	60		£1,552,452	01/08/2025	01/04/2026	31/03/2031
Single Homelessness Service	Extend & Vary	Housing	4		£1,400,000	31/08/2024	01/09/2024	31/12/2024
Street Homelessness Outreach and Resettlement Service -Contract Extension	Extend & Vary	Housing	12		£1,300,000	30/09/2024	01/10/2024	30/09/2025
Appropriate Adults	Extend & Vary	CYPE	12		£575,000	15/12/2024	01/10/2024	30/09/2025
FM - Lift maintenance services	Extend & Vary	Resources	35	0	£313,315	31/12/2024	01/12/2024	31/07/2027
Early Intervention Parenting Programme	Extend & Vary	CYPE	11		£204,682	01/12/2024	01/11/2024	30/09/2025
Street Outreach and Resettlement Service	Extend & Vary	Housing	3		£200,001	01/11/2024	01/01/2025	31/03/2025

£62,721,545