

LONDON BOROUGH OF CROYDON

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| REPORT: | Audit & Governance Committee | |
| DATE OF DECISION | 11^h April 2024 | |
| REPORT TITLE: | Oracle Improvements Programme | |
| CORPORATE DIRECTOR / DIRECTOR: | Jane West, Corporate Director of Resources and Section 151 Officer | |
| LEAD OFFICER: | Jane West, Corporate Director of Resources and Section 151 Officer Email: jane.west@croydon.gov.uk | |
| LEAD MEMBER: | Cllr Jason Cummings, Cabinet Member for Finance | |
| CONTAINS EXEMPT INFORMATION? | NO | Public |
| WARDS AFFECTED: | N/A | |

1 SUMMARY OF REPORT

- 1.1 The Audit and Governance Committee are referred to the Cabinet report at **Appendix A**.
- 1.2 A presentation will be given to update the committee on the Oracle Improvement Programme business case, slides attached at **Appendix B**.

2 RECOMMENDATIONS

For the reasons set out in the report Audit & Governance Committee are recommended to:

- 2.1 Receive the presentation and update.

3 REASONS FOR RECOMMENDATIONS

- 3.1 At the Cabinet Meeting on 27th March 2024, the Executive Mayor in Cabinet approved the recommendations to approve the Oracle Improvement Programme Business Case attached as appendix A, approve the addition to the capital programme of the budget requested of £3.922m funded through earmarked reserves and to note that the HR business case will be subject to a separate report to Cabinet in June. The Cabinet report is provided at Appendix A.
- 3.2 This report and presentation provide an update for Audit and Governance Committee.

4 BACKGROUND AND DETAILS

- 4.1** The Cabinet report at **Appendix A** provides more detail, including the full business case, alternative options considered; consultation; contribution to Council priorities; and approved comments on the financial, legal and equalities implications.
- 4.2** The presentation at **Appendix B** covers a summary of the main points from the Oracle Improvement Business Case, including design principles, workstream proposals, change management, risks, financial proposal and management arrangements.

5 APPENDICES

- 5.1 A** Cabinet Report: **Oracle Improvement Programme V5 Final.**
- B** Presentation: **Croydon Council Audit and Governance Committee April 2024 Oracle Business Case.**