

Procurement Pipeline: Permitted Extension

Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length	Extension Period	Planned Event Date	Contract Start Date	Contract End Date	Recommended Approver for Award / Extension
PMI General Building Works	Housing	Extend	£210,000,000	36		31/03/2024	01/04/2024	01/04/2027	Corporate Director Housing
DPS1, Lot 1 - Domiciliary Care	ASCH	Extend	£147,504,000	12		12/01/2025	12/06/2025	11/06/2026	Corporate Director ASCH
Next Generation of Highways Contract	SCRER	Extend	£130,000,000	36		01/05/2025	01/10/2025	30/09/2028	Corporate Director SCRER
PFI Older People Residential & Nursing Care Homes - Homes for the Future as Centres of Excellence	ASCH	Extend	£91,616,251	6		01/04/2025	01/10/2025	31/03/2026	Corporate Director ASCH
SLCP Approved Provider Panel Agreement for IFA and Residential	CYPE	Extend	£89,000,000	24	60	01/09/2024	01/04/2025	31/03/2027	Corporate Director CYPE
DPS 3 Lot 3 - Semi-independent Accommodation	CYPE	Extend	£80,000,000	60	60	01/09/2025	08/03/2026	09/03/2031	Corporate Director CYPE
Household Waste and Recycling Centres	SCRER	Extend	£42,830,077	66		01/06/2024	01/04/2025	15/09/2030	Corporate Director SCRER
PMI Electrical Works	Housing	Extend	£26,010,000	12		01/05/2024	02/05/2024	31/03/2025	Corporate Director Housing
Unmetered street lighting supply	Resources	Extend	£25,135,443	12		30/03/2024	01/04/2024	31/03/2025	Corporate Director Resources
PMI Windows Installation & Associated works	Housing	Extend	£12,000,000	24		01/12/2024	01/04/2025	31/03/2027	Corporate Director Housing
Contract Extension	Housing	Extend	£12,000,000	24		01/12/2024	01/04/2025	31/03/2027	Corporate Director Housing
PMI Lift and Escalator	Housing	Extend	£10,995,000	12		01/05/2024	02/05/2024	31/03/2025	Corporate Director Housing
Enhanced Learning Provisions - mainstream primary & secondary	CYPE	Extend	£10,335,000	60		02/06/2024	01/12/2024	30/11/2029	Corporate Director CYPE
Children's Social Care Assessments	CYPE	Extend	£10,049,000	36		01/07/2024	01/08/2025	31/07/2028	Corporate Director CYPE
FM- Cleaning Services	Resources	Extend	£10,000,000	24		01/03/2025	01/04/2026	31/03/2028	Corporate Director Resources
DPS 1, Lot 2 Active Lives & Day care provision	ASCH	Extend	£6,414,000	12	12	12/01/2025	12/06/2025	11/06/2026	Corporate Director ASCH
ANPR camera supply, installation, and maintenance of Cameras and supporting software	SCRER	Extend	£4,387,000	36		01/04/2025	14/09/2025	13/09/2028	Corporate Director SCRER
Utilities Contract - Gas supply	Resources	Extend	£4,014,610	12		30/03/2024	01/04/2024	31/03/2025	Corporate Director Resources
Passenger Transport Minibus Contract Lot 2 - St Giles & Rutherfords	SCRER	Extend	£3,978,162	12		01/04/2025	01/09/2025	31/08/2026	Corporate Director SCRER
Adults & Childrens Social Care System	ASCH	Extend	£2,989,000	36		01/11/2024	01/04/2025	31/03/2028	Corporate Director CYPE
FM - Security	Resources	Extend	£2,400,000	24		01/03/2025	01/09/2026	31/08/2028	Corporate Director Resources
DPS 3 Lot 1 - Call off for Supported Living for Adults with Disabilities and Autism	ASCH	Extend	£1,905,492	24		01/07/2024	14/11/2024	13/11/2026	Corporate Director ASCH

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DPS 1, Lot 3 -Outreach Services	ASCH	Extend	£1,800,000	12	12	12/01/2025	12/06/2025	11/06/2026	Corporate Director ASCH
Low Code Platform	ACE	Extend	£877,350	60		01/07/2025	01/02/2026	31/01/2031	Corporate Director ACE
Occupational Health Provision	ACE	Extend	£760,000	12		31/03/2024	01/05/2024	30/04/2025	Corporate Director ACE
Fleet & Bodywork Repairs	SCRER	Extend	£750,000	36	24	01/05/2024	01/03/2025	01/03/2028	Corporate Director SCRER
Domestic Violence Call off from IFA	Housing	Extend	£660,000	48		01/11/2024	01/05/2025	30/04/2029	Corporate Director Housing
YPO supply of Two Cremators (Lot 1) and Maintenance Contract (Lot 2)	ACE	Extend	£600,000	24		01/03/2024	01/04/2024	31/03/2026	Corporate Director ACE
Pest Control Procured through Collaboration Agreement through Councils	Housing	Extend	£500,000	20	24	01/03/2024	04/03/2024	31/10/2025	Corporate Director Housing