

Performance Report Overview - CYPE

Red - Performance has not met target / performance differs from comparators by more than 10%

- Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)
- Percentage of children subject to a Child Protection Plan for a second or subsequent time (ever)

Amber - Performance has not met target but is within 10% / performance differs from comparators by 10% or less

- KS2 - Percentage of pupils achieving expected standard in Reading, Writing and Mathematics
- KS4 - Percentage of pupils achieving grades 9-5 in English and Maths
- KS5 - Percentage of students achieving at least 2 substantial level 3 qualifications

Green - Performance has met or exceed target / performance has matched one or more comparators

- Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)
- Percentage of care leavers in employment, education or training (EET) now aged 19 to 21
- Percentage of schools rated 'good' or 'outstanding'
- Percentage of schools rated 'good' or 'outstanding'
- EYFS - Percentage of children achieving a good level of development
- KS4 - Average Progress 8 score per pupil
- Percentage of referrals to children services actioned within 2 working day
- Percentage of current Child Protection Plans lasting 2 years or more
- Rate of local CLA per 10,000 under 18 years population -
- Percentage of the under 18 years population who are UASC -
- Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds -

CROYDON CORPORATE PERFORMANCE FRAMEWORK

KEY	
Red	Getting better
Amber	Getting worse
Green	Same
Data but no target	
No data	

REF.	INDICATOR	Bigger or Smaller is better	LATEST DATA					Change from previous	RAG	PREVIOUS DATA		BENCHMARKING				COMMENTS ON CURRENT PERFORMANCE	Links
			Frequency	Timeframe	Target	Croydon position				Timeframe	Croydon position	Timeframe	Statistical Neighbours	London	England		
M20	Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)	Smaller is better	Monthly	Dec-23	2.6%	1.3%	↑	Green	Aug-23	2.4%	Average of Dec 22, Jan 23 and Feb 23	1.6%	1.6%	2.8%			
M23	Percentage of care leavers in employment, education or training (EET) now aged 19 to 21	Bigger is better	Monthly	Jan-24	60%	60%	↔	Green	Dec-23	60%	2022/23	59%	60%	56%			
M26	Percentage of schools rated 'good' or 'outstanding'	Bigger is better	Monthly	Dec-23	88%	94%	↑	Green	Nov-23	93%	Dec-23	95%	96%	90%			
M27	Permanent exclusions from schools as a percentage of the school population	Smaller is better	Annual	2021/22 Academic Year	0.06	0.03	↔	Green	2020/21 Academic Year	0.03	2021/22 Academic Year	0.04	0.04	0.08			
M28	EYFS (Early Years Foundation Stage) - Percentage of children achieving a good level of development	Bigger is better	Annual	2022/23 Academic Year	69.1%	69.1%	↑	Green	2021/22 Academic Year	67.4%	2022/23 Academic Year	68.9%	69.1%	67.2%	In 2022/23, the percentage of pupils achieving a good level of development in Croydon was 69.1% which is in line with London and above the national average (67.2%) and our statistical neighbours (68.9%).	https://easg09s-education-statistics.service.gov.uk/data-tables/permalink/43f2cab0-8724-4c45-d43d-08dc76de3fc1	
M29	KS2 - Percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics	Bigger is better	Annual	2022/23 Academic Year	65%	63%	↔	Amber	2021/22 Academic Year	63%	2022/23 Academic Year	65%	67%	60%	In 2022/23, the percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics in Croydon was 65% which is above the national average (60%) but below London (67%) and our statistical neighbours (65%).	https://easg09s-education-statistics.service.gov.uk/data-tables/permalink/6534897-4880-4aaf-d43b-08dc76de3fc1	
M30	KS4 - Average Progress 8 score per pupil	Bigger is better	Annual	2022/23 Academic Year	-0.03	0.01	↑	Green	2021/22 Academic Year	-0.02	2022/23 Academic Year	0.22	0.27	-0.03	In 2022/23 the average Progress 8 score in Croydon was 0.01, slightly better than the national average of -0.03.	https://easg09s-education-statistics.service.gov.uk/data-tables/permalink/7b0247b-1b06-405e-d441-08dc76de3fc1	
M31	KS4 - Percentage of pupils achieving grades 9-5 in English and Maths	Bigger is better	Annual	2022/23 Academic Year	45.0%	44.9%	↓	Amber	2021/22 Academic Year	48.9%	2022/23 Academic Year	48.8%	54.1%	45.5%	In 2022/23, the percentage of pupils achieving grades 9-5 in English and Maths in Croydon was 44.9%. This is the 3rd lowest compared to our statistical neighbours, and slightly below the national average. 64.5% of pupils gained at least a grade 4 in English and Maths in Croydon.	https://easg09s-education-statistics.service.gov.uk/data-tables/permalink/7b0247b-1b06-405e-d441-08dc76de3fc1	
M32	KS5 - Percentage of students achieving at least 2 substantial level 3 qualifications	Bigger is better	Annual	2022/23 Academic Year	92.6%	84.3%	↓	Amber	2021/22 Academic Year	89.1%	2022/23 Academic Year	94.6%	92.9%	92.6%	Level 3 (KS5) results in Croydon have been below benchmark comparators for many years, partly due to the extensive FE offer in the borough below level 3 which attracts high proportion of young people undertaking a more hybrid programme of study, e.g. a combination of L2 and L3 quals, rather than a traditional full level 3 programme. Support to schools is offered by 2 specialist secondary improvement advisers, predominantly on a traded basis. However, as most post-16 establishments in Croydon are academies or colleges, there are some limitations in the LA's influence - The establishment of the Croydon Education Partnership will enable a collegiate approach to improving outcomes at all key stages.		
M33	Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)	Bigger is better	Monthly	Calendar year to Jan 24	62%	48%	↓	Red	Calendar year to Dec 23	83%	2022	55%	55%	49%	There were 40 EHCPs issued in January 2024 of which 48% were issued within 20 weeks (excluding exceptions). Performance to date in February has improved to 80% issued on time. The dip in performance in January is a trend and relates to the leave of all agencies and partners in the lead up to and over the Christmas period. Professional assessments are not always submitted in a timely manner and schools / settings being closed over this period. Performance has also been impacted by staff shortages and a change in our case recording system. Training is underway on the new system and performance has significantly improved to date in Feb to 80% issued within 20 weeks. The service is focusing on year 6 and 7 secondary phase transfers given the deadline of 15th Feb.		
M34	Percentage of referrals to children services actioned within 2 working day	Bigger is better	Monthly	Jan-24	80%	85%	↓	Green	Dec-23	86%	No comparable data available				The dashboard indicates that performance has dipped by 1% to 85% in January against a target of 80%. Whilst this is a slight dip, this is still above target; of note in December there was a total of 1,745 contacts compared with 2,064 in January; this increase has slowed down the speed in which contacts have been created. The timeliness of contacts being created is crucial, thus enabling decisions to be made within timescale and progressed to the next stage of the process. The role of the contact and referral officer plays a vital role in enabling this; it is evident that whilst officers have completed this as quickly as possible, a target of completion within 24 hours has now been set and introduced with the expectation that all contacts are created within this timescale to maximise the completion and oversight activity also required by team managers in progressing these contacts. It is envisaged that these renewed expectations will see performance continue to improve in the coming months.		
M35	Rate of Children in Need per 10,000 of under 18 population	N/A	Monthly	Jan-24	TBC	503.7			Dec-23	489.0	2022/23	374.6	369.8	342.7	The performance team are working with the service to agree target.		
M36	Percentage of current Child Protection Plans lasting 2 years or more	Smaller is better	Monthly	Jan-24	<2.8% of CP Cohort	2.1%	↑	Green	Dec-23	2.4%	2022/23	3.9%	3.2%	2.2%			
M37	Percentage of children subject to a Child Protection Plan for a second or subsequent time (ever)	Smaller is better	Monthly	Jan-24	20%	25%	↑	Red	Dec-23	26%	2022/23	18%	20%	24%	A comprehensive improvement plan is being implemented across the services to bring this measure down to the level of statistical neighbours and within target including head of service oversight of all children who become subject of a child protection (CP) plan for a second or subsequent plan and there has also been an audit of all children subject of a CP plan including this cohort. As the usual duration of a CP plan is 12-18 months it is important to note that sustained improvement is expected to be evidenced over the next 3-4 months. The rate of progression was likely to have been impacted by the initiation of a repeat CP plans for large families as has been the case in November and December 2023 (including one of 7 children and one of 5 children). The number of new cases was more typical in January and the percentage has reduced this month and 77% of the new children were last subject of a CP plan over 3 years ago.		
M38	Rate of local CLA per 10,000 under 18 years population	Smaller is better	Monthly	Jan-24	49.9	46.4	↓	Green	Dec-23	45.9	2022/23	50.5	43.9	64.4	The rate of local CLA (13-17) year olds who are leaving care have been reducing in the past 4 months. The reduction in closure has contributed to the increase in local CLA numbers.		
M40	Percentage of the under 18 years population who are UASC	N/A	Monthly	Jan-24	0.105% - 0.114%	0.103%	N/A		Dec-23	0.105%	2022/23	0.062%	0.073%	0.061%			
M41	Percentage of Care Experienced young people who were formerly UASC	N/A	Monthly	Jan-24	Monitoring indicator	55%	N/A		Dec-23	55%	No comparable data available				There is no target because this is a monitoring indicator to follow the progress in delivering M40.		
M49	Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds	Smaller is better	Monthly	Rolling year to Jan 24	262	244	↓	Green	Rolling year to Dec 23	239	2021	207	184	147	The Youth Justice Service has seen a steady and gradual decline in first time entrants since 2021 and can in part attribute this to the increasing prevention offer and projects within the Service. Projects such as Turnaround and Engage now provide a much earlier offer to intervene with children who come to the attention of the authorities. The increase in the use of community resolutions (on the spot cautions) have also diverted children from Court proceedings and formal sanctions for low gravity offences. The Service continues to strive to meet with the London average by regularly reviewing decisions made by Police and by advocating at Court for children to receive support outside of the Criminal Justice System.		