

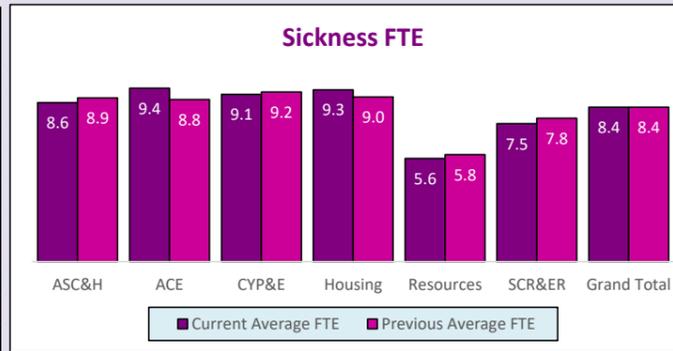
Sickness Overall						
Directorate	FTE (Average)	Current Sick Days	Previous Sick Days	Current Average FTE	Previous Average FTE	
ASC&H	581.5	↑ 5025	5192	8.6	8.9	
ACE	298.6	↓ 2817	2625	9.4	8.8	
CYP&E	831.6	↑ 7562	7712	9.1	9.2	
Housing	348	↓ 3252	3119	9.3	9.0	
Resources	339.3	↑ 1902	1994	5.6	5.8	
SCR&ER	604.6	↑ 4532	4687	7.5	7.8	
Grand Total	3003.5	↑ 25089	25329	8.4	8.4	

Note: All FTE(Average) is taken from the FTE of employees for the rolling year from Jan23 to Dec23

The green arrows indicate there is a decrease in sickness absences or average sickness FTE

The red arrow indicates there is an increase in sickness absences or average sickness FTE

The yellow arrow indicates there is no change in sickness absences or sickness FTE

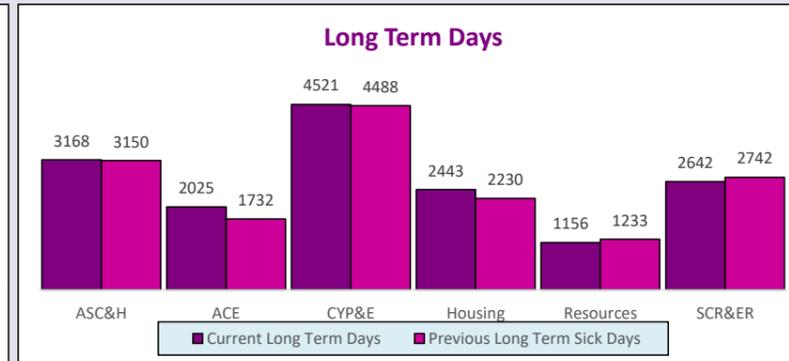
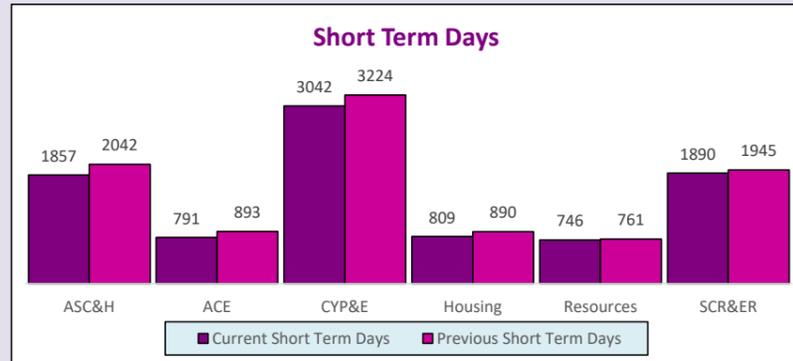
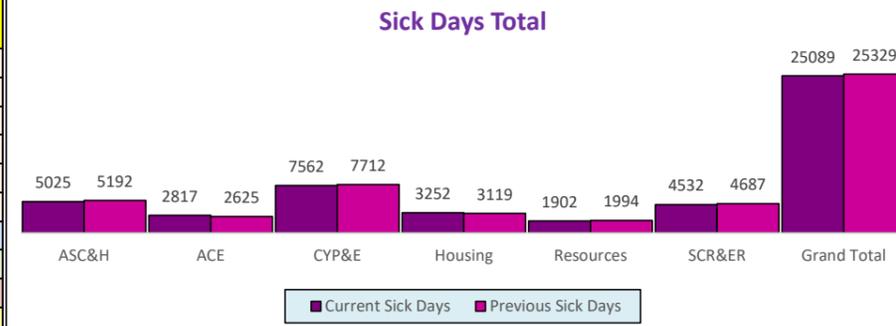


Directorate	Current Short Term Days	Previous Short Term Days	Current Long Term Days	Previous Long Term Sick Days
ASC&H	↑ 1857	2042	↓ 3168	3150
ACE	↑ 791	893	↓ 2025	1732
CYP&E	↑ 3042	3224	↓ 4521	4488
Housing	↑ 809	890	↓ 2443	2230
Resources	↑ 746	761	↑ 1156	1233
SCR&ER	↑ 1890	1945	↑ 2642	2742
Grand Total	↑ 9134	9754	↓ 15955	15575

The green arrows indicate there is a decrease in sickness short term or long term days

The red arrow indicates there is an increase in sickness short term or long term days

The yellow arrow indicates there is no change in sickness short or long term days



Directorate	Housing					
Sickness Days	Current Short Term	Previous Short Term	Current Long Term	Previous Long Term	Current Total	Previous Total
Days Lost	↑ 808.8	889.5	↓ 2442.8	2229.9	3251.6	3119.4
Percentage of Days Lost	↑ 24.9%	28.5%	↓ 75.1%	71.5%	100.0%	100.0%

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The red arrow indicates there is an increase in sickness short term or long term days

The yellow arrow indicates there is no change in sickness short or long term days

