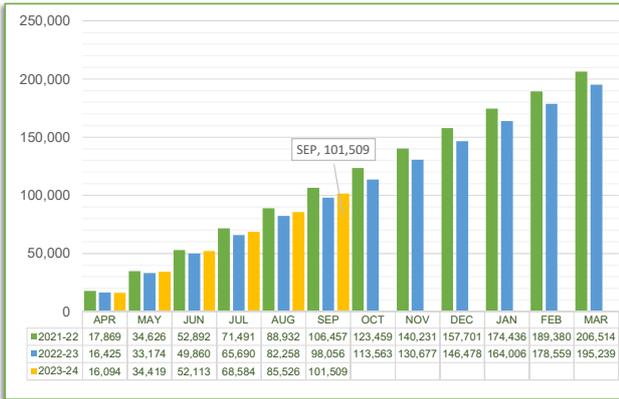


SECTION 1: CONTRACT 1 - RESIDUAL WASTE DISPOSAL

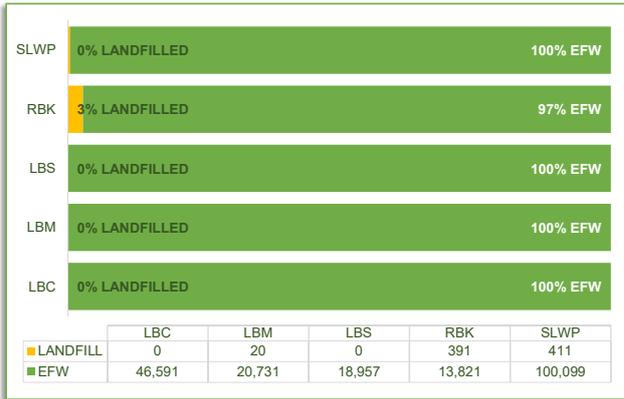
1a - TOTAL RESIDUAL WASTE GROWTH

CUMULATIVE RESIDUAL WASTE - CURRENT YEAR AGAINST 2 PREVIOUS YEARS



1b - DIVERSION FROM LANDFILL

TOTAL TONNES AND % OF WASTE SENT TO ENERGY RECOVERY



SECTION 2: HRRC RECYCLING PERFORMANCE

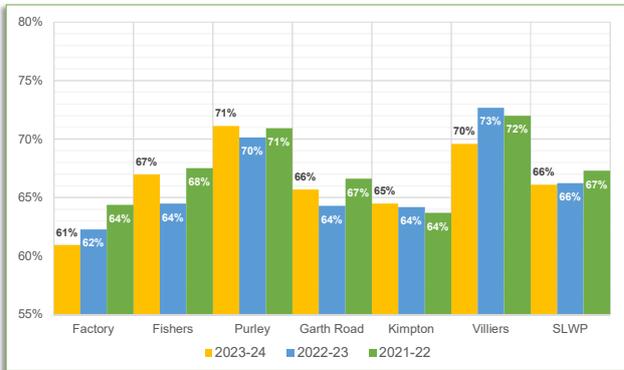
2a: HRRC RECYCLING PERFORMANCE

MONTHLY PERFORMANCE FOR EACH SITE AND SLWP AVERAGE

Month	Factory Lane	Fishers Farm	Purley Oaks	Garth Road	Kimpton Park Way	Villiers Road	SLWP
APR	59%	63%	68%	65%	62%	72%	65%
MAY	63%	69%	74%	68%	69%	75%	69%
JUN	63%	71%	75%	67%	65%	70%	68%
JUL	59%	64%	68%	66%	63%	66%	64%
AUG	60%	66%	71%	64%	64%	69%	65%
SEP	60%	66%	71%	64%	63%	64%	64%
OCT							
NOV							
DEC							
JAN							
FEB							
MAR							
YTD	61%	67%	71%	66%	65%	70%	66%

2b: YEAR TO DATE RECYCLING PERFORMANCE

PERFORMANCE COMPARED TO LAST 2 YEARS



SECTION 3: WASTE ARISING

3a: TOTAL ANNUAL WASTE ARISING (INC. NON HOUSEHOLD WASTE)

2022-23 AND PREVIOUS LAST 8 YEARS

