

## Scrutiny & Overview Committee

The below table sets out the working version of the Scrutiny & Overview Committee work programme. The items have been scheduled following discussion with officers and may be subject to change depending on any new emerging priorities taking precedent.

Meeting Date	Item	Scope	Directorate & Lead Officer
22 May 2023	Annual Asset Disposal Strategy		
	Waste & Street Cleansing Contract		
	Month 11 2023-23 FPM Report		
6 June 2023	Executive Mayor of Croydon – Scrutiny Update	The Mayor to provide an overview of his key achievements over the past year and outline his priorities for the year ahead to include: - <ul style="list-style-type: none"> <li>- How they will be delivered</li> <li>- The main risks to delivery and how these are being managed.</li> </ul>	Assistant Chief Executive Directorate David Courcoux
	Scrutiny Work Programme & Annual Report	The Committee to agree the work programme for itself and its Sub-Committees for the year ahead and agree the Scrutiny Annual Report for submission to Council.	Resources Simon Trevaskis
25 July 2023	Month 2 2023-24 FPM Report	This report is provided for the Committee to seek assurance on the delivery of 2023-24 budget.	Allister Bannin Resources

	Equalities Strategy	Pre-decision discussion on the principles for the forthcoming refresh of the Council's Equalities Strategy.	David Courcoux Assistant Chief Executive
26 September 2023	People & Cultural Transformation Strategy	The Committee has requested to review the action plan created to guide the delivery of the Strategy, along with the performance measures that will be used to determine the success of the strategy. The report will also include a specific focus on measures to improve recruitment and retention at the Council.	Dean Shoemith Assistant Chief Executive
	Mayor Business Plan 2022-26 quarterly performance report	This report is provided for the Committee to review and comment upon the proposed performance indicators to be used to monitor the delivery of the Mayor's Business Plan.	Caroline Bruce Assistant Chief Executive
	P3 financial performance report	This report is provided for the Committee to seek assurance on the delivery of 2023-24 budget.	Allister Bannin Resources
21 November 2023	MTFS & Budget Proposals	To scrutinise the update MTFS and Budget Proposals of the Administration, as set out in 25 October 2023 Cabinet report.	Jane West Resources
	P5 financial performance report	This report is provided for the Committee to seek assurance on the delivery of 2023-24 budget.	Allister Bannin Resources
	Crime & Disorder Item	To review the Community Safety Strategic Assessment	Christopher Rowney SCRE
	Annual Complaints Report	The Committee will be presented with the Annual Complaints report for the Council for its information	Kim Hyland Assistant Chief Executive
	Exit Strategy	To consider the Improvement & Assurance Panel's Exit Strategy for Croydon	Katherine Kerswell

			Chief Executive
	Quarterly Transformation Report	This report is provided for the Committee to seek assurance on the delivery of the Council's transformation programmes and to identify projects for a potential deep dive later in the year.	Alan Layton Resources
16 January 2024	Budget Scrutiny Deep Dives	To Subjects to be confirmed.	
	P7 financial performance report	This report is provided for the Committee to seek assurance on the delivery of 2023-24 budget.	Allister Bannin Resources
6 February 2024	Final Budget Scrutiny Session	To review the final Budget Report ahead of finalising Scrutiny's views on the budget proposals.	Jane West Resources
	P8 financial performance report	This report is provided for the Committee to seek assurance on the delivery of 2023-24 budget.	Allister Bannin Resources
22 April 2024	Contracts & Procurement	A review learning lessons from previous Council contracts.	

### Items of Interest

The following items haven't been scheduled into the work programme but are highlighted areas of further scrutiny during the year ahead.

Unallocated Items	Notes
Customer Service Journey	

Climate Change Scrutiny	
Contracts & Procurement	A review learning lessons from previous Council contracts.
Town Centre	To review plans for the town centre
Electoral Administration	To review plans for the delivery of 2024 London Mayoral Elections

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## Children & Young People Sub-Committee

The below table sets out the working version of the Children & Young People Sub-Committee work programme. The items have been scheduled following discussion with officers and may be subject to change depending on any new emerging priorities taking precedent.

Meeting Date	Item	Scope	Directorate & Lead Officer
27 June 2023	Update on Antenatal and Health Visiting Visits	To receive an update on Antenatal and Health Visiting.	Children, Young People, Education and Health  Jane McAllister
	<b>Cabinet Report - Maintained Nursery Schools Report</b>	To receive the upcoming June Cabinet Report outlining the current position in relation to Croydon's Maintained Nursery Schools and options for the future provision of this in Croydon. The report sets out why this is required as a result of decreasing funding for Maintained Nursery Schools (MNS) and the impact that this is having on the budget situation for all of the Council's MNS settings.	Children, Young People, Education and Health  Shelley Davies
14 November 2023	Croydon Safeguarding Children Board - Annual Report 2022-23	The Children & Young People Sub-Committee is asked to: -  1. Note the Croydon Safeguarding Children Board Annual Report 2022-2023  2. Consider whether there are any considerations or concerns it may wish to submit to the Cabinet during its consideration of the Annual Report.	Children, Young People & Education  Debbie Jones

		3. In particular, give consideration as to whether the Annual Report provides sufficient reassurance on the performance and effectiveness of the Croydon Safeguarding Children Board.	
	TBC Youth Justice Plan 23/24	To scrutinise the Council's statutory Youth Justice Plan for 2023/24.	Children, Young People & Education Róisín Madden
	TBC Youth Safety Delivery Plan	To scrutinise the Cabinet report scheduled for September 2023, looking at the Council's work over the previous 12 month period to deliver on the Mayor's commitment to making Croydon's streets safer for young people, the plan for the next three years of action, and the commitments to partnership working with the voluntary sector and community to tackle violence.	Children, Young People & Education Debbie Jones
23 January 2023	Budget Scrutiny Challenge	The Children & Young People Sub-Committee is asked to review the information provided on three budget proposals (to be identified) and reach a conclusion on the following:-  1. Are the savings deliverable, sustainable and not an unacceptable risk.  2. Is the impact on service users and the wider community understood.  3. Have all reasonable alternative options been explored and do no better options exist.	Children, Young People & Education Debbie Jones
	Cabinet Report - Education Estates Strategy	For the Sub-Committee to consider whether there are any considerations or concerns it may wish to submit to the Cabinet during its consideration of the Strategy.	Children, Young People & Education Shelley Davies

	Cabinet Report - Education Standards 2022	For the Sub-Committee to receive the summarised performance of children and young people in Croydon schools for the academic year 21/22.	Children, Young People & Education Shelley Davies
19 March 2023	Update on Antenatal and Health Visiting Visits	To receive an update on Antenatal and Health Visiting.	Children, Young People, Education and Health Jane McAllister
	TBC		

### Standing Items:

**Early Help, Children's Social Care and Education Dashboard & Health Visiting KPI Data** - To receive the Early Help, Children's Social Care and Education Dashboard and quarterly Health Visiting KPI Data.

### Items of Interest

The following items haven't been scheduled into the work programme but are highlighted as potential items of interest to be scheduled during the year ahead.

Unallocated Items	Notes
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Recruitment and Retention	<p>To review Staff Caseloads, AYSE Caseload Sharing and the number of supervisions carried out.</p> <p>To receive a breakdown of vacancies and caseloads by individual teams and to look at London Councils best practise for recruitment and retention.</p> <p>To undertake direct engagement with social workers</p> <p>To look at how feedback from exit interviews can be incorporated into retention strategies</p>
Apprenticeships & Youth Unemployment	To look at the offer of available apprenticeships in the borough and data on youth unemployment.
OFSTED Reports	To review any OFSTED reports as and when they are available.
Delivery of Early Years Strategy	To review the delivery and implementation plan of the Early Years Strategy
SEND Strategy	To review the implementation of the SEND Strategy
Surplus Schools Places	To review the Surplus Schools Places report
Free School Meal offer in Croydon	To scrutinise the provision of free school meals in the borough through the Mayor of London scheme.
Cabinet Report – Maintained Nursery Schools	To conduct pre-decision scrutiny on the Cabinet Report following the public consultation on Maintained Nursery Schools.

## Health & Social Care Sub-Committee

The below table sets out the working version of the Health & Social Care Sub-Committee work programme. The items have been scheduled following discussion with officers and may be subject to change depending on any new emerging priorities taking precedent.

Meeting Date	Item	Scope	Directorate & Lead Officer
20 June 2023	Front Runner Pilot Scheme	The Health & Social Care Sub-Committee is presented with a report on the Discharge Integration Frontrunner programme, which aims to bring together transformation efforts from across Croydon to develop an effective, integrated system across hospital, social and community care.	Adults Richard Eyre
	HSC Work Programme	To discuss areas of scrutiny for inclusion in the Sub-Committee work programme in 2023-24	
3 October 2023	Croydon Safeguarding Adults Board – Annual Report	To review and comment upon the Croydon Safeguarding Adults Board annual report ahead of its consideration by the Mayor in Cabinet	Adult Safeguarding Denise Snow
	Transformation Update	To receive an update on the delivery of the three-year transformation programme in Adult Social Care.	Adults Richard Eyre
30 January 2024	ASC Budget deep-dive	The Health and Social Care Sub-Committee is asked to review the information provided on budget proposals.	Adults Richard Eyre
12 March 2024	CQC Assurance	To receive an update on the CQC Assurance process.	Adults Richard Eyre

## Areas to schedule

The following items haven't been scheduled into the work programme but have been previously identified as areas of scrutiny to be scheduled during the year ahead.

Unallocated Items	Notes
A review of the cost of out of borough placements	Arising from the discussion on mental health provision in the borough
Commissioning for Community Sexual Health Services	To feed into the commissioning process of community sexual health services by the Public Health team.
Dementia Strategy	
CAMHS & SLAM	A review of the mental health services available for young people focusing on the transition between services.
Menopausal Health Services	To review the availability of menopausal services in the borough
Integrated Care System	To review the impact of the new ICS approach to services in the borough.
Dental Services	To review the provision of dental services in the borough.
Prostate Cancer Services	

## Homes Sub-Committee

The below table sets out the working version of the Health & Social Care Sub-Committee work programme. The items have been scheduled following discussion with officers and may be subject to change depending on any new emerging priorities taking precedent.

Meeting Date	Item	Scope	Directorate & Lead Officer
24 July 2023	Housing Transformation Programme	To receive an update on the delivery of the Housing Transformation Programme	Lara Ashley
	Housing Strategy	Pre-Decision – To have an early discussion on the principles underlying the forthcoming Housing Strategy	Lara Ashley
	Mobilisation of the Responsive Repairs Contracts	To receive an update on the de-mobilisation/mobilisation of the response repair contracts.	Jerry Austin
17 October 2023	Update on the Development of the HRA Business Plan	To provide the Sub-Committee with the opportunity to comment on the principles underlying the development of the forthcoming Housing Revenue Account Business Plan. This will include an update on the Asset Management Strategy.	
	Residents Engagement Strategy	To provide the Sub-Committee with the opportunity to feed into the develop of the Residents Engagement Strategy.	
	Rent Increases	A paper setting out the options for Council rent increases for the comment of the Sub-Committee.	
29 January	HRA Business Plan & Budget 2023-24		

2024	Temporary/Emergency Accommodation Budget Deep Dive		
16 April 2024	Consumer Regulation		
	Review of the Culture Change	To review the culture change workstreams within the Housing Transformation Programme.	

### Areas to schedule

The following items haven't been scheduled into the work programme but have been previously identified as areas of scrutiny to be scheduled during the year ahead.

Unallocated Items	Notes
Regina Road	
Update on the implementation of NEC system	Potential briefing
Update on savings delivery	Standard item on each agenda.

## Streets & Environment Sub-Committee

The below table sets out the working version of the Streets & Environment Sub-Committee work programme.

Meeting Date	Item	Scope	Directorate & Lead Officer
11 July 2023	Pre-Decision: Parking Policy Transformation Project	To conduct pre-decision scrutiny on the upcoming Cabinet report covering the Parking Policy Transformation Project.	Sustainable Communities Regeneration & Economic Recovery Steve Iles
	Consultation on the Local Flood Risk Management Strategy	To receive a presentation on the forthcoming consultation on updating the Council's Flood Risk Plan, so that the Sub-Committee can provide feedback and input into its development.	Sustainable Communities Regeneration & Economic Recovery Nick Hibberd
10 October 2023	Air Quality Action Plan 2023-2028	To receive a presentation on the Council's Air Quality Action Plan 2023-2028 to allow the Sub-Committee to provide early feedback in advance of the full report to Cabinet in December 2023.	Sustainable Communities

			Regeneration & Economic Recovery Nick Hibberd
	Cleaner Croydon	To receive an update on the Council's work on the Mayor's priority for delivering 'Cleaner Croydon'. The Sub-Committee will also receive feedback on its recommendations concerning the Waste & Recycling Contract.	Sustainable Communities Regeneration & Economic Recovery Karen Agbabiaka
30 January 2023	Budget Scrutiny Challenge	The Sub-Committee is asked to review the information provided on three budget proposals (to be identified) and reach a conclusion on the following:-  <ol style="list-style-type: none"> <li>1. Are the savings deliverable, sustainable and not an unacceptable risk.</li> <li>2. Is the impact on service users and the wider community understood.</li> <li>3. Have all reasonable alternative options been explored and do no better options exist.</li> </ol>	Sustainable Communities Regeneration & Economic Recovery Nick Hibberd
	Local Plan Review	To scrutinise the review of the Local Plan 2023/24, as well as early pre-decision scrutiny on the CIL charging schedule adoption and Planning obligations SPD adoption.	Sustainable Communities Regeneration & Economic Recovery Heather Cheesbrough, Steve Dennington

2 April 2023	Climate Change Action Plan	To review and provide feedback on the Council's Climate Action Plan.	Sustainable Communities Regeneration & Economic Recovery Nick Hibberd
	Waste contract procurement award- May 2024	To scrutinise the Waste contract procurement award.	Sustainable Communities Regeneration & Economic Recovery Karen Agbabiaka

#### Standing Items:

Work Programme Item	Notes
Financial Monitoring for SCRER	Standing Item tracking progress with the delivery of 2023/24 Budget using the latest Cabinet Financial Performance report (To review by exception).

#### Items of Interest

The following items haven't been scheduled into the work programme but are highlighted as potential items of interest to be scheduled during the year ahead.

Unallocated Items	Scrutiny Officer Notes
Environment Bill Responsibilities	To review the additional responsibilities that will fall upon the Council following the adoption of the Environment Bill

Biodiversity Strategy	To review the upcoming Biodiversity Strategy once written.
Implications of the Levelling Up and Regeneration Bill	To review the possible implications of the Levelling Up and Regeneration Bill
Review of the Waste Contract	To review the progress on the review of the Waste Contract.
Environmental Enforcement	To review the Environmental Enforcement service.
Protection of green spaces and parks	To look at the protection of parks and green spaces in the borough, including the support fund and Council strategy.
Clean Water and Sewage (Thames Water)	To look at the water quality in the borough and the risks of contamination from sewerage.
Transport, Active Transport & School Streets	To look at the strategy for Transport, Active Transport, Healthy Streets & School Streets in the borough, alongside Road Fatalities & Speed Limits
Transformation of Independent Travel	To review the transformation of the Independent Travel Service – End of 2023/24
Habitat Action Plan	To review and provide feedback on the Council's Habitat Action Plan.