

LONDON BOROUGH OF CROYDON

REPORT:	Scrutiny & Overview Committee	
DATE OF DECISION	28 March 2023	
REPORT TITLE:	Month 9 Financial Performance Report	
CORPORATE DIRECTOR	Jane West, Corporate Director of Resources (Section 151) jane.west@croydon.gov.uk 020 8726 6000 Ext 27320	
LEAD OFFICER:	Jane West, Corporate Director of Resources	
LEAD MEMBER:	Councillor Jason Cummings Cabinet Member for Finance	
AUTHORITY TO TAKE DECISION:	The attached report is due to be considered by the Mayor at the Cabinet meeting on 22 March 2023. It is presented to the Scrutiny & Overview Committee as part of its ongoing Budget Scrutiny work.	
KEY DECISION?	No	
CONTAINS EXEMPT INFORMATION? <i>(* See guidance)</i>	No	Public
WARDS AFFECTED:	All	

1. PRE-DECISION SCRUTINY: MONTH 9 FINANCIAL PERFORMANCE REPORT

- 1.1. Attached at Appendix A to this cover report is a Cabinet report scheduled to be considered by the Mayor for a decision on 22 March 2023. The appended report presented the latest financial performance of the Council at the end of month 9 (December 2022).
- 1.2. The report is presented to the Scrutiny & Overview Committee as part of its ongoing scrutiny of the budget, allowing reassurance to be sought on the delivering of 2022-23 budget.

2. RECOMMENDATIONS

- 2.1. The Committee is asked to: -

1. Review the information provided in the report on the Month 9 Financial Performance Report, and
2. Consider its conclusions on the latest budget position for 2022-23
3. Consider whether there are any recommendations to bring to the attention of the Mayor .

CONTACT OFFICER:

Simon Trevaskis – Senior Democratic Services & Governance Officer – Scrutiny

Email: Simon.trevaskis@croydon.gov.uk

Appendix A: Month 9 Financial Performance Report