

Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length	Extension Period	Planned Event Date	Contract Start Date	Contract End Date	Recommended Approver for Procurement Strategy	Recommended Approver for Award / Extension	Key Decision
SLWP Waste collection, street cleaning	SCRER	Reprocure	£217,500,000	96	194	01/06/2023	01/04/2025	31/03/2033	Executive Mayor in Cabinet	Executive Mayor in Cabinet	Yes
PMI General Building Works	Housing	Extend	£210,000,000	36		01/06/2023	01/04/2024	01/04/2027	N/A	Executive Mayor in Cabinet	Yes
Emergency Accomodation Spend	Housing	Reprocure	£177,000,000	120		01/06/2023	01/10/2023	30/09/2033	Executive Mayor in Cabinet	Executive Mayor in Cabinet	Yes
PFI Older People Care Services	ASCH	Reprocure	£113,454,990	54	120	13/01/2023	01/10/2023	31/03/2028	N/A	Executive Mayor in Cabinet	Yes
Hard FM Term Maintenance and Construction Services	Resources	Reprocure	£44,100,000	84		20/03/2023	01/01/2024	31/12/2030	N/A	CD Resources	Yes
Household Waste and Recycling Centres	SCRER	Extend	£42,830,077	60	0	01/03/2024	01/04/2025	31/03/2030	CM for Environment	CD SCRER	Yes
Passenger Transport DPS	SCRER	Extend	£32,000,000	48		02/04/2023	01/09/2023	01/09/2027	N/A	CD SCRER	Yes
PMI Electrical Works	Housing	Extend & Vary	£26,010,000	22		01/05/2023	01/06/2023	31/03/2025	N/A	Delegation already in place	Yes
PMI Lifts (Inc Corporate Assets)	Housing	Extend & Vary	£10,995,000	26		01/05/2023	01/06/2023	31/03/2025	N/A	Delegation already in place	Yes
PMI Windows Installation & Associated works	Housing	Extend & Vary	£9,000,000	22		01/05/2023	01/06/2023	31/03/2025	N/A	CD Housing	Yes
Regina Road Professional Services	Housing	New Procurement	£8,400,000	48		02/07/2023	01/01/2024	31/12/2027	CM for Homes	CD Housing	Yes
End User Services	ACE	Reprocure	£6,800,000	60		01/11/2023	01/03/2024	01/03/2029	CM for Finance	CD ACE	Yes
Subsidence and Ground Stabilisation	Housing	New Procurement	£5,000,000	60	12	01/01/2024	01/09/2024	31/08/2029	CM for Homes	CD Housing	Yes
Council House Insulation Project	Housing	New Procurement	£4,900,000	19		01/05/2023	01/09/2023	31/03/2025	N/A	Delegation already in place	Yes
Laptop refresh	ACE	New Procurement	£4,650,000	36		01/06/2023	31/12/2023	30/12/2026	Delegation already in place	Delegation already in place	Yes
Floating Support for LD, ASD and MH	ASCH	Reprocure	£4,415,255	24		01/05/2023	01/11/2023	31/10/2025	Delegation already in place	Delegation already in place	Yes
Disrepairs Works	Housing	New Procurement	£4,400,000	24		25/01/2023	01/05/2023	30/04/2025	N/A	Delegation already in place	Yes
Single Homelessness Service	Housing	Reprocure	£4,200,000	24	12	20/04/2023	01/08/2023	31/07/2025	CM for Homes	CD Housing	Yes
Utilities Contract - Gas supply	Resources	Reprocure	£4,014,610	12		01/01/2024	01/04/2024	31/03/2025	CM for Finance	CD Resources	Yes
CCTV Supply, Installation & Maintenance	SCRER	Reprocure	£4,000,000	36	24	01/06/2023	01/10/2023	30/09/2028	CM for Community Safety	CD SCRER	Yes
PMI Partnering Advisory	Housing	Extend	£3,680,000	32		02/04/2023	01/05/2023	02/01/2026	N/A	Delegation already in place	Yes
Azure Hosting	ACE	Reprocure	£3,000,000	48		05/04/2023	01/06/2023	31/05/2027	CM for Finance	CD ACE	Yes
CCTV Supply, Installation & Maintenance	SCRER	Reprocure	£2,889,000	34	24	01/03/2023	01/06/2023	31/03/2026	N/A	Delegation already in place	Yes
Floating Support for LD & ASD	ASCH	Extend	£2,724,000	9		16/04/2023	01/05/2023	31/01/2024	Delegation already in place	Delegation already in place	Yes
Joint Children's Speech and Language Therapy and Occupational Therapy	CYPE	Reprocure	£2,700,000	60		07/06/2023	01/02/2024	31/01/2029	CM for CYP	CD CYP	Yes
Supervised Contact	CYPE	Reprocure	£2,555,000	60	24	01/05/2023	01/11/2023	31/10/2030	CM for CYP	CD CYPE	Yes
Housing Professional Consultancy Services	Housing	Reprocure	£2,500,000	60		02/05/2023	01/10/2023	30/09/2028	Delegation already in place	Delegation already in place	Yes
FM Hard Services - Mechanical & Electrical	Resources	Extend & Vary	£2,500,000	6		01/05/2023	07/07/2023	31/12/2023	NA	CD Resources	Yes
Passenger Transport Minibus Various Routes Lot 3	SCRER	Reprocure	£2,432,120	48	12	02/04/2023	01/09/2023		Delegation already in place	Delegation already in place	Yes
Materials Recyclates	SCRER	New Procurement	£2,250,000	36	60	30/06/2023	01/04/2025	31/03/2028	CM for Environment	CD SCRER	Yes
Utilities - Water supply	Resources	Reprocure	£1,951,689	48		31/03/2024	31/12/2024	31/12/2028	CM for Finance	CD Resources	Yes
Tier 2 Emotional Wellbeing and Mental Health for Young People	CYPE	Extend	£1,921,500	24		30/03/2023	01/04/2023	31/03/2025	n/a	CD CYP	Yes
Ground Source Heat Pump Responsive Repairs	Housing	New Procurement	£1,500,000	36		01/01/2024	01/09/2024	31/08/2027	CM for Homes	CD Housing	Yes
Legionella Compliance Contract	Housing	New Procurement	£1,500,000	60		01/01/2024	01/04/2024	31/03/2029	CM for Homes	CD Housing	Yes
Specialist underpinning contractor	Housing	New Procurement	£1,500,000	60		01/07/2023	01/01/2024	31/12/2028	CM for Homes	CD Housing	Yes
Hard FM Term Maintenance Contractor	Resources	Extend & Vary	£1,500,000	6	0	01/05/2023	07/07/2023	31/12/2023	NA	CD Resources	Yes
Street Homelessness Outreach and Resettlement Service	Housing	Extend & Vary	£1,300,000	3		01/06/2023	01/07/2023	30/09/2023	N/A	CD Housing	Yes
Street Homelessness Outreach and Resettlement Service	Housing	Reprocure	£1,263,680	60		01/05/2023	01/10/2023	30/09/2028	Delegation already in place	Delegation already in place	Yes
Actuarial Services - Pensions Lot 1 of 3 lots	Resources	Reprocure	£1,250,000	72		30/04/2023	01/08/2023	31/07/2029	CM for Finance	CD Resources	Yes
Floating Support for MH	ASCH	Extend & Vary	£1,150,600	9		16/04/2023	01/05/2023	31/01/2024	Delegation already in place	Delegation already in place	Yes
Managed Print Xerox	ACE	Extend & Vary	£1,050,000	24		28/04/2023	16/09/2023	15/09/2025	n/a	CD ACE	Yes
Joint Children's Speech and Language Therapy and Occupational Therapy	CYPE	Extend & Vary	£862,528	7		23/04/2023	01/07/2023	01/02/2024	N/A	Delegation already in place	No

Legal Panel Contract for the Insurance London Consortium (ILC)	Resources	Reprocure	£850,000	48		01/04/2023	01/08/2023	31/07/2027	Delegation already in place	Delegation already in place	No
Call centre for Careline (telecare)	ASCH	Reprocure	£820,000	84		01/08/2023	01/04/2024	31/03/2031	CM for Health and ASC	CD ASCH	No
Capita ONE Support	CYPE	Extend & Vary	£810,950	12	48	31/01/2023	01/04/2023	31/03/2024	N/A	CD ACE	No
Occupational Health Provision	ACE	Reprocure	£760,000	40		01/07/2023	01/03/2024	30/06/2027	CM for Finance	CD ACE	No
Cycle Training for Children, Young People and Adults	SCRER	Reprocure	£675,000	36		01/08/2023	01/03/2024	28/02/2027	CM for Environment	CD SCRER	No
Advocacy (Children's)	CYPE	Reprocure	£665,000	60	24	01/04/2023	30/09/2023	29/09/2030	CM for CYP	CD CYPE	No
Information and advice services	ACE	Reprocure	£650,000	24		01/10/2023	01/04/2024	31/03/2026	CM for Finance	CD ACE	No
MyResources systems support contract	ACE	Reprocure	£635,000	48		01/03/2024	01/08/2024	31/07/2028	CM for Finance	CD Resources	No
Transportation of Bodies to Public Mortuaries Contract for Sutton & Croydon	ACE	Extend & Vary	£616,000	24		30/04/2023	30/05/2023	15/12/2024	n/a	Delegation already in place	No
Mortuary and post mortem services	Resources	Reprocure	£600,000	60		01/01/2024	01/05/2024	30/04/2029	CM for Finance	CD Resources	No
Parks Tennis Investment	SCRER	New Procurement	£600,000	9	3	30/06/2023	01/04/2024	31/12/2024	CM for Environment	CD SCRER	No
Review of Social Care Packages	ASCH	New Procurement	£600,000	12	0	30/06/2023	01/12/2023	30/11/2024	CM for Health and ASC	CD ASCH	No
Supported Housing Service for Ex-Offenders	Housing	Reprocure	£525,000	24	12	01/05/2023	01/07/2023	30/06/2025	CM for Homes	CD Housing	No
LPS Blocks: Structural Investigations Consultancy	Housing	New Procurement	£510,000	24	12	01/01/2024	01/09/2024	31/08/2026	CM for Homes	CD Housing	No
Housing Feasibility / Design development Consultancy Works	Housing	New Procurement	£510,000	36	12	01/01/2024	01/09/2024	31/08/2027	CM for Homes	CD Housing	No
Housing Consultancy Works (Smaller projects)	Housing	New Procurement	£510,000	36	12	01/01/2024	01/09/2024	31/08/2027	CM for Homes	CD Housing	No
Asbestos Removal Contract	Housing	New Procurement	£500,000	60		01/11/2023	01/04/2024	31/03/2029	CM for Homes	CD Housing	No
Pest Control through Collaboration Agreement with Councils	Housing	Extend	£500,000	24		01/06/2023	01/11/2023	01/11/2025	N/A	CD Housing	No
Training service provider - employees	Resources	Extend & Vary	£800,000	48	12	30/04/2023	31/07/2023	30/07/2024	N/A	CD Resources	No
Asbestos Removal Contract	Housing	New Procurement	£500,000	60		01/11/2023	01/04/2024	31/03/2029	CM for Homes	CD Housing	No
Network Connections Services	ACE	Variation	£700,000	60	0	30/04/2023	26/05/2023	01/01/2028	n/a	CD ACE	No