

Corporate Data Dashboard Q4 2025/26														
Measure	Measure Format	Good Performance							2025/26					Notes/Comments
			2021/22	2022/23	2023/24	2024/25	2025/26	5 Year Trend	Q1	Q2	Q3	Q4	In year Trend	
Adults and Health														
Health & Wellbeing - Children														
% of births that receive a face to face New Birth Visit within 14 days by a Health Visitor	Percentage	Higher		94.2%	90.5%	92.2%	91.5%		90.9%	92.2%	90.2%	92.6%		Exception reporting received.
Children who received a 2-2½ year review from the Health Visiting Service	Percentage	Higher	68.0%	78.5%	81.8%	90.0%	86.9%		87.2%	87.6%	85.7%	87.1%		Consistently above 85% and benchmarking significantly well.
Placeholder for a measure around Mental Health of cyp														
Health & Wellbeing - Adults (Qtrly data lag)														
Proportion of eligible people who have received NHS Health Check in quarter	Percentage	Higher	7.0%	16.0%	19.0%	19.6%			5.5%	5.3%	3.1%			Q3 activity data extracts show that 3.1% of eligible residents received a check this quarter. This is lower than the quarterly target of 5% however some practices have cited that this varies from their actual activity. Investigations on data accuracy are currently underway
Percentage of smokers who stop smoking	Percentage	Higher	59%	58%	56%	65%			58%	52%	60%			Q3 saw a significant increase in quit attempts, rising to 416 (including 51 through the London Digital App), and 249 successful quits among Camden residents.
Number of primary drug users in treatment	Number	Higher	1,209	1,171	1,107	1,270			1344	1,335	1,329			The number of primary drug users has slightly decreased in Q3 from Q2 by 6 people. Q3 performance is higher than the Q3 performance in 24/25 (1329 compared to 1252)
Number of primary alcohol users in treatment	Number	Higher	697	655	736	736			794	827	798			The number of primary alcohol users has decreased in Q3 from Q2 by 29. Q3 performance is higher than the Q3 position in 2024/25 (798 compared to 703)
% of adults with a substance misuse treatment need, who successfully engage in community based structured treatment following release from prison (within 3 weeks)	Percentage	Higher	23.9%	31.3%	45.9%	34.3%			34%	35.0%	41.0%			Continuity of care rate has increased in Q3 from Q2. Indicative data suggests this has increased again during Q4.

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Adults and Health														
Health & Wellbeing - Adults (Qtrly data lag) continued														
Numbers accessing mental health awareness training	Number	Higher	330	636	741	750			146	78	129			In Q3 2025/26 the majority of courses ran close to or at expected numbers. A small number of sessions fell just below the minimum threshold, mostly due to last minute withdrawals rather than low initial interest. We are at 49% of the annual target of 700 people trained. Additional sessions are already scheduled for Q4 as per delegate organisation request. The bite-size sessions showed lower progress than anticipated, however the bitesize session scheduled for Q4 has already sold 70 tickets. There has been lower than expected uptake/demand for Suicide Awareness Training (SAT) courses possibly due to extra (short-term) provision of suicide awareness training NCL wide. - Average Group size of 12.9 [across all courses] is comparable to last quarter - 98% pass rate for MHFA is up on 95% for Q2
Average improvement in training delegate skills and knowledge in relation to mental health and illness	Number	Higher							3.6	3.1	2.75			Confidence and knowledge were rated on a scale of 1 (low) -10 (high). A score for improvement in confidence was calculated by measuring the difference in the confidence score before and after the course. The same was calculated for knowledge ratings. 2.75 is the average of these two figures. This quarter shows slightly lower confidence and knowledge overall scores than previously which could also be impacted by the delegate starting point. Confidence post course was rated at 8.8/10 and
Numbers trained on the Making Every Contact Count (MECC) programme	Number	Higher	198	134	237	151			25	21	51			Q3 saw an increase in uptake from Q1 and Q2. We are continuously looking at opportunities to effectively promote training and engage participants, including working with team managers to arrange dedicated sessions.
% of staff reporting themselves as confident or very confident in having conversations with the public about factors affecting their wellbeing after the training	Percentage	Higher				93%			100%	100%	91%			91% of participants feeling confident to have conversations around health and wellbeing, compared to 55% before training. Note: From Q3, method for determining confidence scores changed. This has resulted in the data showing a slightly lower confidence rating post-training, but we see a greater improvement between pre and post training scores.

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Number of Long Acting Reversible Contraception (LARC) prescriptions in local integrated sexual health services	Number	Higher	1463	1449	2550	2547			237	344	334			Integrated Sexual Health(ISH) service - Q3 - 183 LARC activity remains stable within ISH services. Camden increased the LARC baseline in 25/26 to support an increase in activity but activity has remained flat. We will be looking to keep a higher baseline in 26/27 to further encourage activity next year. GP contribution - Q3 - 151 GP LARC activity remains lower than previous years. LCS/Primary Care Lead is working with practices to ensure data accuracy following the implementation of a new data system (GPIT).
Number of individuals currently in receipt of Pre-Exposure Prophylaxis (PrEP) to prevent HIV infection	Number	Higher				1232			342	316	226			PrEP activity has reduced in Q3 partly due to the implementation of a new Electronic Patient Record system as well as noting a reduction of activity across all sexual health tariffed activity. Q3 - 226 (46 NEW)
% of these individuals who are PrEP starters	Percentage	Higher				28%			23%	25%	20%			
Adult Social Care														
Total number of new people approaching ASC for support	Number	N/A	5,203	5,200	5,267	5,813	6,087		1,278	1,549	1,693	1,567		25/26 has seen more people being referred to Adult Social Care than any other year, with 6,087 referrals during the year.
Of new people, % Hospital Discharges [Full Period]	Percentage	N/A	34%	34%	31%	28%	29%		31%	24%	31%	30%		
People drawing on Homecare [Snapshot]	Number	N/A	1,086	1,129	1,162	1,327	1,386		1,354	1,370	1,385	1,386		The number of people drawing on homecare continues to increase, although at a slower rate - with 59 more people during on homecare compared to the end of 24/25.
People drawing on support at home who are in receipt of a Direct Payment [Snapshot]	Percentage	Higher	28%	27%	26%	25%	24%		25%	24%	24%	24%		Direct Payment numbers are still lower than pre-covid levels, and work is ongoing to improve these figures, as we know that a direct payment is one of the best ways to ensure people can access flexible support and focus on what matters to them. 25/26 has 5 fewer direct payment when compared to Q2 24/25. The ASC Financial Services review of Direct Payments completed during Q4, with a set of recommendations being produced in early Q1 26/27.
	Number	Higher	631	620	617	630	625		629	627	621	625		
Younger Adults living in Registered Residential Care, as proportion of all younger adults drawing on Long Term Services [Snapshot]	Percentage	Lower	11%	10%	8%	8%	8%		8%	8%	8%	8%		This is a measure from the Adult Social Care Outcomes Framework (ASCOF). This measure has stayed at a consistently low level of 8%
	Number	Lower	140	127	112	110	113		114	112	113	113		

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Adult Social Care continued														
People living in Nursing Care , as proportion of all people drawing on ASC <i>[Snapshot]</i>	Percentage	Lower	6%	7%	7%	7%	7%		7%	7%	7%	7%		People living in Nursing care has seen a small increase in 25/26 with 14 more people living in nursing care than 24/25 - but remains stable at 7% of overall provision of care.
	Number	Lower	171	199	216	210	224		219	224	215	224		
People living in Residential Care , as proportion of all people drawing on ASC <i>[Snapshot]</i>	Percentage	Lower	14%	14%	13%	12%	12%		12%	12%	12%	12%		People living in residential care remains consistent with the previous year, with a small increase of 13 more people compared to the previous year.
	Number	Lower	417	417	396	384	397		387	391	384	397		
People drawing on care whose Reviews are up to date <i>[Snapshot]</i>	Percentage	Higher	40%	44%	54%	58%	47%		54%	50%	45%	47%		This measure reflects the proportion of people drawing on care and support who have had a formal assessment or statutory review completed within the last 12 months. Adult Social Care saw an improvement in this measure during 2024/25. More recently, performance against this indicator has reduced, with 47 percent of people currently recorded as having had a review in the last 12 months. This reduction needs to be understood in context. Increased demand and pressure across services has affected capacity to complete formal reviews. In addition, the redesign of the What Matters assessment and review workflow has clarified what constitutes a statutory review. As part of this change, minor updates to support plans are no longer recorded as reviews unless they meet review thresholds. This has reduced the volume of activity counted within this measure, but better reflects meaningful review practice. Importantly, this change has not resulted in people waiting longer for review without contact or oversight. The number of people waiting more than two years for a review continues to reduce, indicating improved grip on the longest waits and a more proportionate, risk-based approach to review activity.
	Number	Higher	1,144	1,280	1,574	1,795	1,493		1,678	1,585	1,421	1,493		
Total Carer Conversations and Carers Reviews carried out <i>[Full Period]</i>	Number	Higher	580	525	769	999	953		226	202	219	306		Ensuring carers are valued and supported is a key priority of Supporting People Connecting Communities, and further measures are in development as part of the work of the Camden Borough Partnership Carers Board. This measure looks at the number of carers being assessed and reviewed. Carer assessments this year were slightly down on last year, but a strong performance in Q4 meant that 953 carer assessments and reviews were completed.