

## Corporate Data Dashboard Q4 2025/26

Measure	Measure Format	Good Performance						2025/26					Notes
			2021/22	2022/23	2023/24	2024/25	2025/26	5 Year Trend	Q1	Q2	Q3	Q4	

### Investment, Place & Opportunity

#### Inclusive Economy, Regeneration & Investment

Percentage of all planning applications approved	Percentage	Higher	89%	94%	92%	91%	<b>91%</b>		89%	92%	93%	<b>88%</b>		The planning service continues to support the delivery of high-quality development shaped through pre-application discussions.
Apprenticeship Starts	Number	Higher	165	169	204	200	<b>189</b>		40	56	46	<b>46</b>		Apprenticeship numbers are falling as budgets are squeezed. These apprenticeships are delivered by the Camden Future Talent team and the Euston Skills Centre. The CFT team also brokered 17 paid internships (15 of which were for care leavers) and 31 work experience placements.
Kings Cross Construction Skills centre (KXCSC) Job Starts	Number	Higher	137	123	143	145	<b>166</b>		34	41	46	<b>45</b>		
People supported through neighbourhood job hubs (creating an action plan)	Number	Higher	188	347	418	490	<b>405</b>		113	94	91	<b>107</b>		
Number of job hub participants accessing work, self-employment or training	Number	Higher	New Indicator	340	363	411	<b>383</b>		70	77	103	<b>133</b>		

#### Development

Community Investment Programme (CIP) homes completed (cumulative)	Number	Higher	39	51	36	169	<b>0</b>		0	0	<b>0</b>	<b>0</b>		No new homes have been completed in 2025/26. At least 3 sites expected to be completed next year.
CIP private home sales (cumulative)	Number	Higher	29	68	37	38	<b>7</b>		2	4	<b>6</b>	<b>7</b>		Interest rates and economic confidence dictate housing demand. There is still a sense of caution and uncertainty brought on by the November 2025 Budget and the unrest seen in the Middle East.

#### Environment and Sustainability

Percentage of household waste sent for reuse, recycling or composting	Percentage	Higher	28.1%	27.9%	29.1%	27.7%			29%	28%	<b>30%</b>			This measure is a qtr in arrears.
% of land and roads having deposits of litter	Percentage	Lower	4.49%	7.31%	5.65%	7.11%	<b>7.18%</b>		9.44%	7.92%	N/A	<b>4.17%</b>		There are 3 tranches of this Keep Britain Tidy survey. Target is under 6%.
Improved street and environmental cleanliness – fly tipping	Percentage	Lower		New Indicator	4.49%	4.0%	<b>4.90%</b>		4.71%	5%	N/A	<b>5%</b>		Another KBT survey. No Target.
Average missed bin collection (per 100,000 collections)	Rate per 100,000	Lower	49	44	45	45	<b>31</b>		41	46	<b>22</b>	<b>16</b>		There has been work going on ensuring unjustified missed collections are omitted from the overall figures, providing a more accurate picture of only legitimately logged missed collections in overall figures.

Recreation													
Leisure centre concession memberships as a percentage of all leisure centre memberships	Percentage	Higher	53.0%	50.9%	43.2%	42.0%	<b>44.9%</b>		45.0%	45.5%	45.2%	<b>43.8%</b>	Concessionary membership has been very consistent across the year, demonstrating that the offer is well positioned in terms of price and range.
Library visits (per 1,000 population)	Percentage	Higher	1,208	2,066	3,347	3,589	<b>4,292</b>		1,043	986	1,049	<b>1,214</b>	Visitor numbers are growing due to new initiatives, stronger partnerships, an expanded programme from the wellbeing librarian, and proactive newsletter and podcast communications.
Library digital use as a % of available PC time	Percentage	Higher	30.0%	33.0%	32.0%	35.0%	<b>35.0%</b>		33%	33%	<b>34%</b>	<b>35%</b>	The need for digital access is still high, and libraries play a key role in providing free PC access and WiFi.
Number of events taking place in libraries	Number	Higher		New indicator	2534	2262	<b>3238</b>		617	784	<b>875</b>	<b>962</b>	The events programme is growing with a stronger development team and delivering directly and in partnership

Public Safety													
Percentage of allocated Food Safety Inspections carried out	Percentage	Higher	75%	94%	78%	69%	91%		77%	96%	89%	<b>100%</b>	100% of food businesses posing the highest risks to consumers health were inspected and supported to improve compliance. Consumers protected from serious harm by the prohibition. Completion of medium and lower risk statutory inspections remains unachievable due to ongoing national skills shortage of qualified officers.
Number of Out of Hours noise complaints responded to within 1 hour	Percentage	Higher		New Indicator	79%	92%	<b>98%</b>		97%	97.5%	98%	<b>98%</b>	Effective fast response to residents being impacted by ongoing nuisances
Number of notifiable offences	Number	Lower		New Indicator	42,246	42,490	<b>40,710</b>		10,122	11,443	10,087	<b>9,058</b>	This is not performance related indicator and is published by the Police