

Corporate Data Dashboard Q4 2025/26

Children and Learning

Termly measures	Measure Format	Good Performance	Academic Year Annual Trend					Academic Year 2025/26				Academic Year reporting		
			2021/22	2022/23	2023/24	2024/25	2025/26	Annual Trendline	Autumn 25	Spring 26	Summer 26		In year Trend	
Education, Commissioning and Inclusion														
% of pupils attending good/outstanding schools in Camden		Higher	97%	97%	98%	100%			100%	100%				Given changes to the Ofsted grading process, there is no longer an 'overall effectiveness' judgement. Figures prior to 2024/25 are based on 'overall effectiveness' judgement, while figures for 2024/25 are based on 'quality of education'.
Secondary Schools - number of permanent exclusions [termly]	Number	N/A	17	16	26	28			13	12				Secondary schools - spring 2026 data is largely in line with Spring 2025.
Secondary Schools - number of suspensions (fixed-term exclusions) [termly]	Number	N/A	731	845	1,075	1,106			363	308				
Primary Schools - number of permanent exclusions [termly]	Number	N/A	0	1	0	1			0	0				Primary schools - provisional springterm figures show tare much lower than recent terms, and this data will be verified in the May School Census.
Primary Schools - number of suspensions (fixed term exclusions) [termly]	Number	N/A	68	39	95	101			49	11				
Primary Schools attendance [termly]	Percentage	Higher	93.4%	93.3%	94.2%	94.1%			94.3%					Annual data for 2024/25 shows an improvement for primary schools, whilst attendance rates have fallen in secondary schools.
Secondary Schools attendance [termly]	Percentage	Higher	91.4%	91.1%	91.5%	90.4%			91.3%					
Special Schools attendance [termly]	Percentage	Higher	80.6%	80.6%	84.3%	84.0%			84.6%					
Numbers of children missing education (CME)	Number	N/A	303	282	290	281			103	149				The spring 2026 YTD figure includes 6 open CME notifications. (*Figure appears cumulative, not active position?)
Numbers of children being educated at home (EHE)	Number	N/A	347	395	399	408			330	298				There were 33 new EHE notifications between January and March 2026 alongside existing open cases. This is in line with figures for recent years.

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Education, Commissioning and Inclusion cont.														
Children Looked After missing education [termly]	Number	N/A							12	12				There were 12 CLAs that were CME during the spring term. 5 of them still CME at the end of the Spring term.
Children Looked After with persistent absence from school: % with absence of 10% or more [termly]	Percentage	Lower	26.1%	20.4%	18.8%	21.5%			20.0%	25.6%				Provisional Spring 2026 figures are higher than recent figures and likely to be in line or slightly higher than national / London averages.
Children Looked After with severe absence from school: % with absence of 50% or more [termly]	Percentage	Lower				4.4%			8.0%	10.3%				
Number of children with an Exceptional Needs Grant (ENG) [termly]	Number	N/A	80	193	290	386			302*	360*				Due to changes during the Nexus migration, ENGs are not currently being recorded on Nexus so this figure is a manual record.
Number of children with an Education, Health, and Care (EHC) Plan [termly]	Number	N/A	1440	1446	1532	1607			1672	1694				
Percentage Education, Health and Care (EHC) Plans issued within 20 weeks (including exceptions) [termly]	Percentage	Higher	87.8%	96.9%	96.6%	96.6%			50.5%	29.2%				It is important to note that clearing backlogs of plans to be issued will impact the percentage compliance. In January and March this year, there was concerted effort to clear due plans, which has resulted in a lower compliance rate. Work is underway to create reporting that
Number of schools with greater than 20% surplus places [termly]	Number	Lower	10	8	10	9			9	9				
Number enrolled on courses with Adult Community Learning [termly]	Number	Higher	3,869	4,614	4,541	4,090			1,266	1,577				*NB* Autumn subject to change following data cleansing. During Quarter 2 Camden ACL completed the academic year 25/26 where it delivered 135% of its ASF Funding targets but only delivered 92% of its internally planned Unique Learner Number targets. Due to cuts in external national/regional Grant funding the Service restructured and created an Essential Skills department merging a number of curriculum areas for the new academic year in September.
Number of unique learners with Adult Community Learning [termly]	Number	Higher	2,126	2,438	2,353	2,166			1,007	2,669				Expected to increase by at least 175 learners once backlog has been cleared

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Children's Prevention, Family Help and Safeguarding													
Early years take up at 2 years old for families in receipt of additional support [termly]	Percentage	Higher	74%	74%	75%	72%		73%	77%				The Free Entitlement Team and Information Engagement Workers continue to contact parents on the DWP list to encourage and support them to apply. The number of potentially eligible families on the DWP list continues to decrease.
Early years take up of universal offer of 15 hours for 3&4 year olds [termly]	Percentage	Higher	79%	72%	66%	65%		1668	2030				All children aged 3 and 4 are entitled to 15 hours per week free childcare (up to 570 hours per year). There is no eligibility assessment for this scheme. Take up rates in Camden are impacted by the high number of independent schools offering nursery places not registered
Early years take up of Camden's offer of an additional 15 hours for 3 and 4 years olds of parents not eligible for government's extended offer [termly]	Number	Higher	585	498	478	402		278	364				From September 2017 London Borough of Camden introduced an offer of an additional 15 hours, on top of the universal entitlement, for Camden residents who are on low incomes and who are not eligible for the Government extended entitlement for working parents. This was to support Camden's aim to narrow the gap in attainment between disadvantaged children and their peers.

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Quarterly Measures	Measure Format	Good Performance	Annual Trend					5 Year Trend	2025/26				In year trend	Notes/Comments
			2021/22	2022/23	2023/24	2024/25	2025/26		Q1	Q2	Q3	Q4		
Children's Prevention, Family Help and Safeguarding														
Number of front door contacts (cumulative YTD)	Number	N/A	6,619	6,953	8,206	8,571	9,269		1,623	4,175	6,962	9,269		The number of contacts to the front door are higher in this last quarter because of additional contacts relating to Operation Lanark. Year on year continues to increase.
% of front door contacts passed to Social Work	Percentage	N/A	28%	29%	28%	24%	17%			16%	14%	17%		The proportion of contacts passed to Social Work has remained fairly consistent in 2025/26.
% of front door contacts passed to Early Help	Percentage	N/A	53%	54%	45%	44%	45%			49%	38%	47%		The proportion of contacts passed to Early Help in Q3 2025/26 shows a slight decrease from the previous quarter but remains steady
% of non-returning families following an early help intervention	Percentage	Higher	83%	75%	76%	75%	90%		79%	75%	84%	94%		This indicator relates to the % of families who remain free from further early help or social work intervention 12 months after closing to early help casework. An improvement on last
Number of children subject to a Child Protection Plan	Number	N/A	145	176	166	154	109		142	172	139	109		Number of children with a child protection plan has decreased in Q4 2025/26 and compared to FY 2024/25. We will continue to audit both those children who have had plans over 14 months to ensure there is no drift or delay and those children who are taken to conference and a child protection plan is not made.
Number of Children Looked After	Number	N/A	191	197	214	207	203		183	219	222	203		The numbers of Children Looked After remains in line with last years annual figure.. The total number of UASC CLA remains high (41 children, 18% of all Camden CLA at end of the year; as does the number of those aged 16+ (74 young people, 33% of CLA cohort)
Number of Children in Need	Number	N/A	1,327	1,457	1,382	1,426	1,254		1,251	1,224	1,241	1,254		CIN numbers are showing a gradual decrease compared to previous quarters and end of full year figures. Our re-referral rates remain below statistical neighbours but we will continue to monitor this closely to make sure we do not have a revolving door.

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Children's Prevention, Family Help and Safeguarding continued														
% of 16/17 year olds who are in education, employment or training [quarterly]	Percentage	Higher	95.1%	97.4%	97.2%	96.9%			96.40%	Not reported this quarter	95.8%	96.8%		At the end of Q4 (Jan-Mar) Camden had an EET in Central London at 96.8% and an increase in NEETs (2.44% or 78 young people) and Unknowns were now at (0.69% or 22 young people).
First time entrants to the Youth Justice System	Number	Lower	36	24	34	39	31		7	10	5	7		A significant improvement on last year's figures.
% young offenders in court who received a custodial sentence	Percentage	Lower	3.6%	0.0%	0.0%	5.7%	5.6%		0.00%	9.1%	0.0%	8.3%		Two custodial sentences received in 25/26.
Knife injury victims aged 1-24 (not domestic abuse)	Number	Lower				30	46			7	8	13		Annual increase in 2025-26 compared to previous year
Relational Practice														
Number of domestic violence referrals into Camden Safety Net (CSN)	Number	N/A	1544	1470	1240	1174	1398		283	352	336	370		Further exploration being undertaken to understand referral trends in CSN
Percentage of domestic violence referrals that became Camden Safety Net (CSN) cases	Percentage	N/A	25%	24%	21%	22%	24%		25.8%	17.4%	18.4%	26.2%		Domestic abuse risk analysis in CSN referrals being undertaken to support further development of the specialist domestic abuse offer