

Secondary Roll by Year Group & Total % Percentage Capacity Full: January 2024 (2023/24)

Appendix C: Table 1A

School Name	PAN	National Curriculum Year Group							Total Roll
		7	8	9	10	11	12	13	
Acland Burghley	182	182	183	184	181	179	173	136	1,218
Camden School for Girls	120	120	120	120	121	118	235	242	1,076
Hampstead	210	179	177	208	210	209	132	113	1,228
Haverstock #	135	100	112	125	128	149	191	104	909
La Sainte Union	180	51	64	75	72	92	142	90	586
Maria Fidelis	150	129	130	144	145	143	59	62	812
Parliament Hill	180	180	179	179	179	179	207	126	1,229
Regent High #	180	191	188	177	194	182	87	67	1,086
UCL Academy	192	108	148	166	170	182	137	104	1,015
William Ellis	130	87	93	116	121	97	177	126	817
All Camden Secondary Schools	1,659	1,327	1,394	1,494	1,521	1,530	1,540	1,170	9,976
PAN at year of entry		1,659	1,704	1,692	1,692	1,722			
% Capacity Full		80%	82%	88%	90%	89%			
Number of Unfilled School Places		332	310	198	171	192			

Source: January 2024 DfE School Census / % capacity full is based on the admission number from original year of entry / PAN - Planned Admission Number

Numbers and % percentages are clearly illustrated / # Permanently agreed unused capacity at Regent High 2FE and Haverstock 1FE is not included

Secondary Year 7 and Year 7 to 11 Trend 2019/20 to 2024/25: Admission Number, Number on Roll, Number of Unfilled Places, Percentage % of Unfilled Places

Appendix C: Table 1B

School Name	Admission Number					Number on Roll in Y7					Number Unfilled Y7 Places					Percentage Unfilled Y7 Places %				
	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25
Acland Burghley	182	182	182	182	182	183	194	191	182	182	-1	-12	-9	0	0	-0.5%	-6.6%	-4.9%	0.0%	0.0%
Camden School for Girls	120	120	120	120	120	119	120	120	120	120	1	0	0	0	0	0.8%	0.0%	0.0%	0.0%	0.0%
Hampstead	210	210	210	210	210	207	208	209	182	179	3	2	1	28	31	1.4%	1.0%	0.5%	13.3%	14.8%
Haverstock	180	180	180	135	135	124	122	120	104	104	56	58	60	31	31	31.1%	32.2%	33.3%	23.0%	23.0%
La Sainte Union	180	180	180	180	180	124	87	100	63	51	56	93	80	117	129	31.1%	51.7%	44.4%	65.0%	71.7%
Maria Fidelis	150	150	150	150	150	147	150	145	134	147	3	0	5	16	3	2.0%	0.0%	3.3%	10.7%	2.0%
Parliament Hill	180	180	180	180	180	180	177	179	180	180	0	3	1	0	0	0.0%	1.7%	0.6%	0.0%	0.0%
Regent High	180	180	180	180	180	154	178	181	197	191	26	2	-1	-17	-11	14.4%	1.1%	-0.6%	-9.4%	-6.1%
UCL Academy	192	192	192	192	192	193	179	181	151	108	-1	13	11	41	84	-0.5%	6.8%	5.7%	21.4%	43.8%
William Ellis	130	130	130	130	130	109	126	122	96	87	21	4	8	34	43	16.2%	3.1%	6.2%	26.2%	33.1%
Camden Secondary Total	1,704	1,704	1,704	1,659	1,659	1,540	1,541	1,548	1,409	1,349	164	163	156	250	310	9.6%	9.6%	9.2%	15.1%	18.7%

School Name	Admission Number					Number on Roll in Y7-11					Number Unfilled Y7-11 Places					Percentage Unfilled Y7-11 Places %				
	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25
Acland Burghley	910	910	910	910	910	904	896	906	909	909	6	14	4	1	1	0.7%	1.5%	0.4%	0.1%	0.1%
Camden School for Girls	600	600	600	600	600	592	597	597	599	599	8	3	3	1	1	1.3%	0.5%	0.5%	0.2%	0.2%
Hampstead	1,050	1,050	1,050	1,050	1,050	1,031	1,019	1,033	983	983	19	31	17	67	67	1.8%	3.0%	1.6%	6.4%	6.4%
Haverstock	960	930	930	855	765	695	751	721	614	614	265	179	209	241	151	27.6%	19.2%	22.5%	28.2%	19.7%
La Sainte Union	900	900	900	900	900	782	671	569	354	354	118	229	331	546	546	13.1%	25.4%	36.8%	60.7%	60.7%
Maria Fidelis	750	750	750	750	750	678	691	706	691	691	72	59	44	59	59	9.6%	7.9%	5.9%	7.9%	7.9%
Parliament Hill	900	900	900	900	900	886	871	891	896	896	14	29	9	4	4	1.6%	3.2%	1.0%	0.4%	0.4%
Regent High	900	900	900	900	900	876	864	904	932	932	24	36	-4	-32	-32	2.7%	4.0%	-0.4%	-3.6%	-3.6%
UCL Academy	924	924	924	912	936	879	891	895	774	774	45	33	29	138	162	4.9%	3.6%	3.1%	15.1%	17.3%
William Ellis	645	650	650	650	650	604	608	610	514	514	41	42	40	136	136	6.4%	6.5%	6.2%	20.9%	20.9%
Camden Secondary Total	8,539	8,514	8,514	8,427	8,361	7,927	7,859	7,832	7,266	7,266	612	655	682	1,161	1,095	7.2%	7.7%	8.0%	13.8%	13.1%

Information: Admission Numbers from Admission School Booklets/Schools

Actual School Rolls based on DfE January School Census (main count) in all years

Numbers and % percentages are clearly illustrated / # Unused capacity permanently agreed at Regent High 2FE and Haverstock 1FE are **not included**

Key to Conditional Formatting (% unfilled places) - numbers are rounded which may affect formatting

GREEN - surplus school places equal or under 5.0%
AMBER - surplus school places between 5.01% and 10.0%
RED - surplus school places equal or over 10.01%

Secondary School Net Capacity 2025

Appendix C: Table 2A

DfE No	School	As At MAY NOR*	Net Capacity 2025	Net Capacity % Surplus MAY
4285	Acland Burghley	1,215	1,495	18.73%
4611	Camden School for Girls	1,071	1,134	5.56%
4275	Hampstead	1,223	1,687	27.50%
4104	Haverstock	935	1,289	27.46%
5401	La Sainte Union	592	1,188	50.17%
4652	Maria Fidelis	820	1,029	20.31%
4166	Parliament Hill	1,217	1,238	1.70%
4196	Regent High	1,075	1,467	26.72%
4000	UCL Academy	1,008	1,461	31.01%
4688	William Ellis	814	964	15.56%
Camden Secondary Total		9,970	12,952	23.02%

Information

School Net Capacity 2024 provided by Camden Property and Contracts

*Includes actual numbers on roll (NOR) from May 2023 provisional DfE School Census (Y7-post 16), representing the 2023/24 cohort

Note: Capacity figures for schools can change to accommodate new additions/re-organising of space.

Secondary Actual Net Capacity Surplus Trend 2020 to 2025

Appendix C: Table 2B

Camden Total	Percentage % Actual Net Capacity Surplus					Numbers 2024		
	2021	2022	2023	2024	2025	*Actual Pupils NOR MAY	Net Capacity	Actual Surplus NOR/NetCap
Camden Secondary Total	15.2	15.3	15.8	17.2	23.0	9,970	12,952	2,982

Information

School Net Capacity 2024 provided by Camden Property and Contracts

*Includes actual numbers on roll (NOR) from May 2024 provisional DfE School Census (Y7-post 16), representing the 2023/24 cohort

Percentage % net capacity surplus is based on May DfE School Census 2019, 2021, 2022, 2023

Covid: DfE SCAP & May DfE School Census CANCELLED 2020, Net Capacity surplus reported using mix of existing and updated information & January DfE School Census

Note: Capacity figures for schools can change to accommodate new additions/re-organising of space.

2022/23 to 2024/25 Year 7 Secondary Transfer Offer Day - Historic Detail

Appendix C: Table 3

Offered School/Borough	PAN	Number									Percentage %		
		Camden Resident			Non-Resident			All Offers			Camden Resident		
		2022/23	2023/24	2024/25	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Acland Burghley	182	99	84	97	83	98	82	182	182	179	54	46	54
Camden School for (Girls)	120	89	92	89	31	28	4	120	120	93	74	77	96
Hampstead	210	80	54	56	108	124	104	188	178	160	43	30	35
Haverstock	135	114	105	100	11	8	9	125	113	109	91	93	92
La Sainte Union Convent (Girls)	180	25	26	14	45	34	7	70	60	21	36	43	67
Maria Fidelis Convent	150	76	97	78	59	53	3	135	150	81	56	65	96
Parliament Hill (Girls)	180	125	132	129	55	48	8	180	180	137	69	73	94
Regent High	180	156	160	128	24	20	24	180	180	152	87	89	84
UCL Academy	192	150	140	142	42	48	43	192	188	185	78	74	77
William Ellis (Boys)	130	94	85	62	36	23	22	130	108	84	72	79	74
Camden Offer All Secondary	1,659	1,193	1,008	895	480	494	306	1,673	1,502	1,201	59	67	75
Other London Borough School		381	418	400				381	418	400	100	100	100
Local Authority School Outside London		9	1	5				9	1	5	100	100	100
Other Local Authority Offer		390	419	405				390	419	405	100	100	100
No Offer / Other LA School*		0	0	0	899	983	749	899	983	749	0	0	0
Total Applicants		1,583	1,427	1,380	1,379	1,477	1,233	2,962	2,904	2,613	53	49	53

Source: Admissions 'Year 7 Secondary Offer at beginning of March specified years', numbers are shown unless otherwise stated / PAN = Planned Admission Number

*Note for 'unplaced' non-residents, Camden is not responsible for finding places, these children may have been allocated a school place by their 'home' borough

*Note late and SEN (refusing a school place) applicants are included in these figures

Camden Secondary Years 7 to 11: Pupil Borough of Residence

Appendix C: Table 4

Secondary Year 7 to 11 Borough of Residence	2021		2022		2023		2024		2025	
	No	%	No	%	No	%	No	%	No	%
Camden	5,115	65%	5,125	65%	5,286	66%	5,069	65%	6,046	61%
Islington	1,172	15%	1,176	15%	1,215	15%	1,250	16%	1,674	17%
Brent	576	7%	577	7%	553	7%	550	7%	743	7%
Barnet	381	5%	366	5%	379	5%	379	5%	515	5%
Haringey	211	3%	201	3%	166	2%	138	2%	256	3%
Westminster	196	2%	181	2%	182	2%	162	2%	247	2%
Hackney	102	1%	88	1%	82	1%	79	1%	169	2%
Enfield	40	1%	28	0%	20	0%	14	0%	17	0%
Waltham Forest	37	0%	35	0%	29	0%	28	0%	137	1%
Tower Hamlets	11	0%	14	0%	11	0%	9	0%	25	0%
Southwark	7	0%	4	0%	8	0%	7	0%	13	0%
Other London Borough	69	1%	52	1%	63	1%	55	1%	112	1%
Outside London	10	0%	12	0%	11	0%	15	0%	22	0%
Camden Secondary Total	7,935	100%	7,946	100%	8,005	102%	7,755	100%	9,976	100%

Source: DfE January School Census, home borough of children in Camden schools

Camden Residents in Other Borough Secondary School Provision: 2021 to 2025

Appendix C: Table 5

LA no	Borough School	National Curriculum Years 7 to 11 (Number)					National Curriculum Years 7 to 11 (Percentage)				
		2021	2022	2023	2024	2025	2021	2022	2023	2024	2025
302	Barnet	179	188	108	191	236	9%	10%	6%	10%	12%
303	Bexley	0	0	<5	0	114	0%	0%	0%	0%	6%
304	Brent	91	94	113	80	<5	5%	5%	6%	4%	0%
305	Bromley	<5	0	0	0	14	0%	0%	0%	0%	1%
306	Croydon	0	0	<5	<5	10	0%	0%	0%	0%	1%
307	Ealing	<5	9	5	5	<5	0%	0%	0%	0%	0%
308	Enfield	6	6	<5	<5	<5	0%	0%	0%	0%	0%
203	Greenwich	0	<5	<5	<5	0	0%	0%	0%	0%	0%
204	Hackney	10	9	6	12	13	1%	0%	0%	1%	1%
205	Hammersmith and Fulham	31	18	41	24	43	2%	1%	2%	1%	2%
309	Haringey	23	18	13	17	38	1%	1%	1%	1%	2%
310	Harrow	<5	<5	<5	<5	<5	0%	0%	0%	0%	0%
311	Havering	<5	<5	0	0	<5	0%	0%	0%	0%	0%
919	Hertfordshire	12	16	15	9	11	1%	1%	1%	0%	1%
312	Hillingdon		<5	<5	<5	<5		0%	0%	0%	0%
313	Hounslow	<5	<5		<5	<5	0%	0%		0%	0%
206	Islington	526	479	454	446	530	27%	25%	23%	23%	27%
207	Kensington and Chelsea	60	76	70	58	77	3%	4%	4%	3%	4%
314	Kingston	0		0	0	<5	0%		0%	0%	0%
208	Lambeth	17	13	11	11	18	1%	1%	1%	1%	1%
209	Lewisham	0	0	<5	<5	<5	0%	0%	0%	0%	0%
315	Merton	<5	0	<5	0	<5	0%	0%	0%	0%	0%
316	Newham	9	<5	6	<5	<5	0%	0%	0%	0%	0%
317	Redbridge	<5	<5	<5	1	<5	0%	0%	0%	0%	0%
318	Richmond	0	0	0	0	<5	0%	0%	0%	0%	0%
210	Southwark	11	14	11	11	21	1%	1%	1%	1%	1%
319	Sutton	<5	<5	0	0	<5	0%	0%	0%	0%	0%
211	Tower Hamlets	<5	<5	5	8	23	0%	0%	0%	0%	1%
320	Waltham Forest	<5	<5	<5	<5	<5	0%	0%	0%	0%	0%
212	Wandsworth	0	0	0	<5	<5	0%	0%	0%	0%	0%
213	Westminster	940	982	1,053	1082	1377	48%	51%	54%	56%	70%
Camden Residents Other Borough Total		1,947	1,936	1,951	1,929	1,979					

Source: **January** 2020-24 DfE School Census returns and data sharing summary numbers with neighbouring boroughs

Blanks indicate boroughs' not supplying resident data / <5 indicates numbers less than or equal to 5

Camden Borough GLA School Roll Projections Roll Projections: Forecasts of Secondary Age Children

Appendix C: Table 6

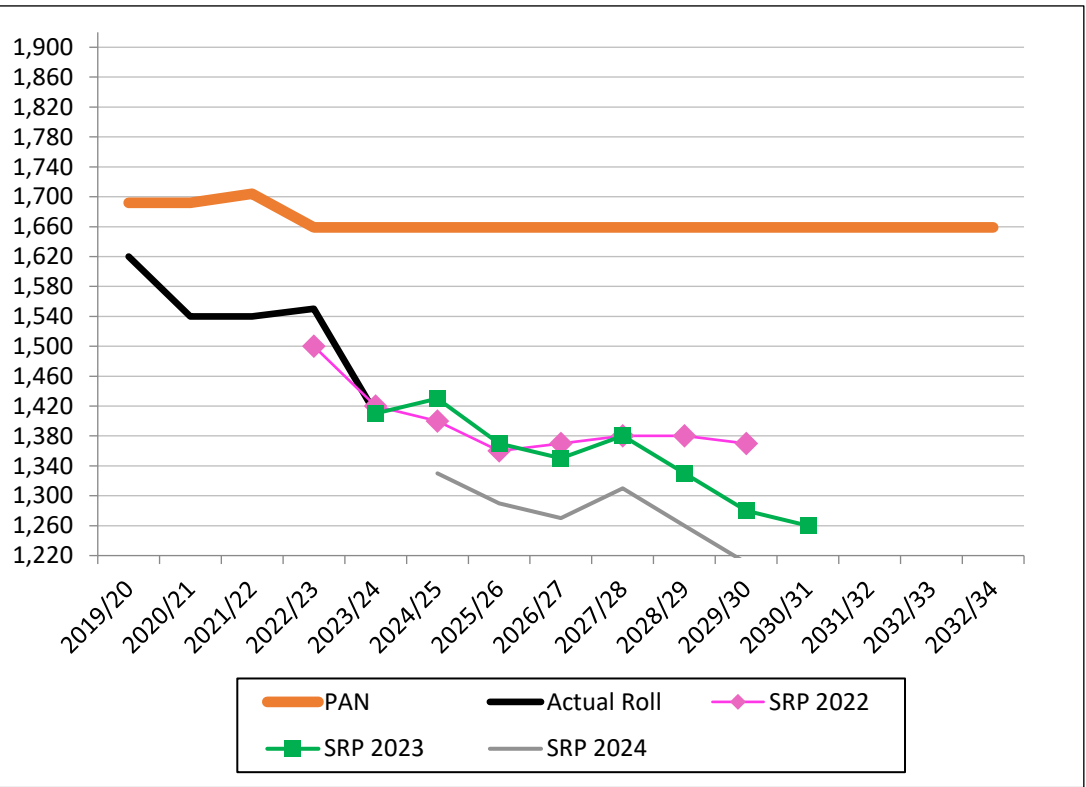
SRP = School Roll Projections received from GLA
Actuals = PAN: (Planned Admission Number) based on September. Actual School Rolls: children attending by national curriculum year, January DfE School Census
Forecasts SRP = GLA school roll forecasts should be treated with caution, estimates change/not actuals, therefore rounded to nearest 10 to avoid misinterpretation.

2018/19 Permanent Places (-30): Haverstock from Y7
2020/21 Permanent Places (+12): UCL Academy from Y7

2022/23 Permanent Places (-45): Haverstock from Y7

GLA Forecast: children aged 11 years old (year 7)

Borough	PAN	Actual Roll	SRP 2021	SRP 2022	SRP 2023	SRP 2024	No.	%
							PAN	PAN
2015/16	1,713	1,590					123	7.2%
2016/17	1,717	1,610					107	6.2%
2017/18	1,722	1,590					132	7.7%
2018/19	1,692	1,600					92	5.4%
2019/20	1,692	1,620					72	4.3%
2020/21	1,692	1,540					152	9.0%
2021/22	1,704	1,540	1,600				164	9.6%
2022/23	1,659	1,550	1,600	1,500			109	6.6%
2023/24	1,659	1,410	1,550	1,420	1,410		249	15.0%
2024/25	1,659		1,550	1,400	1,430	1,330	329	20%
2025/26	1,659		1,540	1,360	1,370	1,290	369	22%
2026/27	1,659		1,540	1,370	1,350	1,270	389	23%
2027/28	1,659		1,550	1,380	1,380	1,310	349	21%
2028/29	1,659		1,530	1,380	1,330	1,260	399	24%
2029/30	1,659			1,370	1,280	1,210	449	27%
2030/31	1,659				1,260	1,200	459	28%
2031/32	1,659					1,180	479	29%
2032/33	1,659					1,180	479	29%
2032/34	1,659					1,180	479	29%



GLA Forecast: children aged 11 to 15 years old (years 7 to 11)

Borough	PAN	Actual Roll	SRP 2021	SRP 2022	SRP 2023	SRP 2024	No.	%
							PAN	PAN
2015/16	8,369	7,690					679	8.1%
2016/17	8,557	7,890					667	7.8%
2017/18	8,570	7,910					660	7.7%
2018/19	8,553	7,940					613	7.2%
2019/20	8,536	7,950					586	6.9%
2020/21	8,527	7,930					597	7.0%
2021/22	8,514	7,860	7,920				654	7.7%
2022/23	8,451	7,830	7,920	7,740			621	7.3%
2023/24	8,361	7,590	7,880	7,620	7,590		771	9.2%
2024/25	8,385		7,810	7,450	7,400	7,290	1095	13%
2025/26	8,340		7,750	7,320	7,230	7,090	1250	15%
2026/27	8,295		7,680	7,210	7,070	6,850	1445	17%
2027/28	8,295		7,640	7,130	6,930	6,660	1635	20%
2028/29	8,295		7,630	7,120	6,860	6,500	1795	22%
2029/30	8,295			7,100	6,720	6,390	1905	23%
2030/31	8,295				6,610	6,290	2005	24%
2031/32	8,295					6,190	2105	25%
2032/33	8,295					6,070	2225	27%
2032/34	8,295					5,990	2305	28%

