

Primary Roll by Year Group & Total % Percentage Capacity Full: January 2025 (2024/25)

Appendix B: Table 1

	School Name	PAN	National Curriculum Year Group							Total Roll
			R	1	2	3	4	5	6	
Planning Area 1	Christ Church Hampstead NW3	15	16	11	15	14	13	13	16	98
	Emmanuel	30	27	25	24	24	19	17	9	145
	Fitzjohn's	60	50	48	51	53	43	51	51	347
	Hampstead Parochial (1FE Y6)	45	43	37	44	54	34	31	30	273
	Kingsgate (2FE Y6)	60	58	58	58	58	44	47	42	365
	New End	60	28	34	42	37	57	34	29	261
	St Eugene de Mazenod	60	55	40	53	41	50	58	45	342
	St Luke's Free School	30	26	30	26	28	20	25	30	185
	St Mary Kilburn	30	29	29	29	29	27	30	30	203
	West Hampstead	30	30	29	29	29	25	29	26	197
	Planning Area 1 Primary Schools	420	362	341	371	367	332	335	308	2,416
	% Capacity Full		90%	85%	92%	91%	82%	83%	76%	
	Number of Unfilled School Places		58	79	49	53	88	85	112	
Planning Area 2	Brecknock	30	57	57	62	42	41	30	41	330
	Brookfield	60	34	30	51	45	47	52	47	306
	Eleanor Palmer	30	59	60	59	53	56	57	54	398
	Kentish Town	30	42	35	47	53	52	56	65	350
	St Patrick	30	52	55	60	53	53	38	58	369
	Torriano	58	59	58	60	59	59	59	54	408
	Planning Area 2 Primary Schools	238	303	295	339	305	308	292	319	2,161
	% Capacity Full		113%	110%	126%	114%	115%	109%	119%	
	Number of Unfilled School Places		-65	-57	-101	-67	-70	-54	-81	
Planning Area 3	Abacus Belsize Free School	30	60	56	60	57	60	62	56	411
	Fleet	30	30	30	30	26	30	30	29	205
	Gospel Oak	60	30	30	31	30	30	30	29	210
	Hawley	30	30	30	29	31	30	24	29	203
	Holy Trinity & St Silas	30	63	81	75	76	85	80	81	541
	Holy Trinity NW3	27	28	28	28	23	25	26	27	185
	Primrose Hill	60	23	26	27	23	32	21	30	182
	Rhyl	60	30	30	30	29	31	30	30	210
	Rosary	45	29	28	30	29	29	29	29	203
	St Dominic's									0
	St Paul's	30	30	30	30	28	30	30	30	208
	Planning Area 3 Primary Schools	402	353	369	370	352	382	362	370	2,558
	% Capacity Full		88%	83%	83%	79%	85%	81%	83%	
	Number of Unfilled School Places		49	33	32	50	20	40	32	
Planning Area 4	Christ Church NW1	30	30	30	29	30	28	29	30	206
	Edith Neville	30	35	42	40	45	35	40	43	280
	Netley	45	7	10	18	14	18	15	21	103
	Our Lady's	30	26	24	22	29	26	27	28	182
	Richard Cobden	60	15	21	18	20	28	23	26	151
	St Mary & St Pancras	30	29	30	30	29	28	29	28	203
	St Michael									0
	Planning Area 4 Primary Schools	225	142	157	157	167	163	163	176	1,125
	% Capacity Full		56%	58%	58%	62%	60%	60%	65%	
	Number of Unfilled School Places		113	98	98	88	92	92	79	
Planning Area 5	Argyle	45	11	19	21	21	20	21	22	135
	Christopher Hatton	30	25	25	30	30	21	28	28	187
	King's Cross Academy	60	26	29	30	30	29	29	23	196
	St Albans	30	25	30	30	30	34	38	41	228
	St George the Martyr	30	26	24	22	29	26	27	28	182
	St Josephs	30	15	21	18	20	28	23	26	161
	Planning Area 5 Primary Schools	225	128	148	151	160	158	166	168	1,079
	% Capacity Full		57%	62%	63%	67%	66%	69%	70%	
	Number of Unfilled School Places		97	77	74	65	67	59	57	
Total	All Camden Primary Schools	1,510	1,288	1,310	1,388	1,351	1,343	1,318	1,341	9,339
	% Capacity Full		85%	87%	82%	80%	80%	77%	78%	
	Number of Unfilled School Places		222	200	122	159	167	192	169	

Source: January 2024 DfE School Census / PAN - Planned Admission Number / PA - Planning Area / Numbers and % percentages are clearly illustrated

Percentage capacity full calculations are based on PAN: any permanently unused capacity or temporary capping is not included

Primary Reception Trend 2020/21 to 2024/25: Admission Number, Number on Roll, Unfilled Places, % Unfilled Places

Appendix B, Table 2A

School Name	Published Admission Number					Number on Roll in Reception					Number Unfilled Reception Places					Percentage Unfilled Reception Places %				
	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25
Christ Church NW3	28	28	28	28	15	28	28	28	28	16	0	0	0	0	-1	0.0%	0.0%	0.0%	0.0%	-6.7%
Emmanuel	30	30	30	30	30	28	30	29	30	27	2	0	1	0	3	6.7%	0.0%	3.3%	0.0%	10.0%
Fitzjohn's	30	30	30	30	60	30	29	30	30	50	0	1	0	0	10	0.0%	3.3%	0.0%	0.0%	16.7%
Hampstead Parochial	30	30	30	30	45	30	30	30	29	43	0	0	0	1	2	0.0%	0.0%	0.0%	3.3%	4.4%
Kingsgate	90	90	90	90	60	88	87	90	63	58	2	3	0	27	2	2.2%	3.3%	0.0%	30.0%	3.3%
New End	60	60	60	60	60	36	46	29	34	28	24	14	31	26	32	40.0%	23.3%	51.7%	43.3%	53.3%
St Eugene de Mazenod	30	30	30	30	60	30	30	30	26	55	0	0	0	4	5	0.0%	0.0%	0.0%	13.3%	8.3%
St Luke's	15	15	15	15	30	15	15	15	16	26	0	0	0	-1	4	0.0%	0.0%	0.0%	-6.7%	13.3%
St Mary's Kilburn	30	30	30	30	30	30	29	30	29	29	0	1	0	1	1	0.0%	3.3%	0.0%	3.3%	3.3%
West Hampstead	60	60	60	60	30	56	60	55	58	30	4	0	5	2	0	6.7%	0.0%	8.3%	3.3%	0.0%
Planning Area 1 Total	403	403	403	403	420	371	384	366	343	362	32	19	37	60	58	7.9%	4.7%	9.2%	14.9%	13.8%
Brecknock	60	60	60	60	30	40	42	38	28	57	20	18	22	32	-27	33.3%	30.0%	36.7%	53.3%	-90.0%
Brookfield	60	60	60	60	60	35	51	40	55	34	25	9	20	5	26	41.7%	15.0%	33.3%	8.3%	43.3%
Eleanor Palmer	30	30	30	30	30	30	30	30	30	59	0	0	0	0	-29	0.0%	0.0%	0.0%	0.0%	-96.7%
Kentish Town	30	30	30	30	30	31	31	30	30	42	-1	-1	0	0	-12	-3.3%	-3.3%	0.0%	0.0%	-40.0%
St Patrick's	30	30	30	30	30	29	16	23	11	52	1	14	7	19	-22	3.3%	46.7%	23.3%	63.3%	-73.3%
Torriano	58	58	58	58	58	58	59	58	59	59	0	-1	0	-1	-1	0.0%	-1.7%	0.0%	-1.7%	-1.7%
Planning Area 2 Total	268	268	268	268	238	223	229	219	213	303	45	39	49	55	-65	16.8%	14.6%	18.3%	20.5%	-27.3%
Abacus Belsize	30	30	30	30	30	30	27	29	27	60	0	3	1	3	-30	0.0%	10.0%	3.3%	10.0%	-100.0%
Carlton (CLOSED)	60					17					43					71.7%				
Fleet	30	30	30	30	30	30	28	29	29	30	0	2	1	1	0	0.0%	6.7%	3.3%	3.3%	0.0%
Gospel Oak	60	60	60	60	60	60	60	60	60	30	0	0	0	0	30	0.0%	0.0%	0.0%	0.0%	50.0%
Hawley	30	30	30	30	30	29	30	30	30	30	1	0	0	0	0	3.3%	0.0%	0.0%	0.0%	0.0%
Holy Trinity NW1	30	30	30	30	30	30	30	30	30	63	0	0	0	0	-33	0.0%	0.0%	0.0%	0.0%	-110.0%
Holy Trinity NW3	27	27	27	27	27	28	24	24	22	28	-1	3	3	5	-1	-3.7%	11.1%	11.1%	18.5%	-3.7%
Primrose Hill	60	60	60	60	60	59	59	56	59	23	1	1	4	1	37	1.7%	1.7%	6.7%	1.7%	61.7%
Rhyl	60	60	60	60	60	43	48	40	42	30	17	12	20	18	30	28.3%	20.0%	33.3%	30.0%	50.0%
Rosary	45	45	45	45	45	43	32	42	35	29	2	13	3	10	16	4.4%	28.9%	6.7%	22.2%	35.6%
St Dominic's (CLOSED)	45	30	30			19	17	5			26	13	25			57.8%	43.3%	83.3%		
St Paul's	30	30	30	30	30	29	28	26	25	30	1	2	4	5	0	3.3%	6.7%	13.3%	16.7%	0.0%
Planning Area 3 Total	507	432	432	402	402	417	383	371	359	353	90	49	61	43	49	17.8%	11.3%	14.1%	10.7%	12.2%
Christ Church NW1	30	30	30	30	30	26	26	28	23	30	4	4	2	7	0	13.3%	13.3%	6.7%	23.3%	0.0%
Edith Neville	30	30	30	30	30	27	25	28	26	35	3	5	2	4	-5	10.0%	16.7%	6.7%	13.3%	-16.7%
Netley	60	60	60	45	45	41	63	54	57	7	19	-3	6	-12	38	31.7%	-5.0%	10.0%	-26.7%	84.4%
Our Lady's	30	30	30	30	30	22	19	30	25	26	8	11	0	5	4	26.7%	36.7%	0.0%	16.7%	13.3%
Richard Cobden	60	60	60	60	60	57	59	57	52	15	3	1	3	8	45	5.0%	1.7%	5.0%	13.3%	75.0%
St Mary & St Pancras	30	30	30	30	30	22	27	20	21	29	8	3	10	9	1	26.7%	10.0%	33.3%	30.0%	3.3%
St Michael's (CLOSED)	30	30	30			7	9	0			23	21	30			76.7%	70.0%	100.0%		
Planning Area 4 Total	270	270	270	225	225	202	228	217	204	142	68	42	53	21	83	25.2%	15.6%	19.6%	9.3%	36.9%
Argyle	60	60	60	45	45	55	51	42	43	11	5	9	18	2	34	8.3%	15.0%	30.0%	4.4%	75.6%
Christopher Hatton	30	30	30	30	30	30	29	28	30	25	0	1	2	0	5	0.0%	3.3%	6.7%	0.0%	16.7%
King's Cross Academy	60	60	60	60	60	59	60	56	50	26	1	0	4	10	34	1.7%	0.0%	6.7%	16.7%	56.7%
St Alban's	30	30	30	30	30	19	28	18	7	25	11	2	12	23	5	36.7%	6.7%	40.0%	76.7%	16.7%
St George the Martyr	30	30	30	30	30	30	29	29	26	26	0	1	1	4	4	0.0%	3.3%	3.3%	13.3%	13.3%
St Joseph's	30	30	30	30	30	22	24	21	15	15	8	6	9	15	15	26.7%	20.0%	30.0%	50.0%	50.0%
Planning Area 5 Total	240	240	240	225	225	215	221	194	171	128	25	19	46	54	97	10.4%	7.9%	19.2%	24.0%	43.1%
Camden Primary Total	1,688	1,613	1,613	1,523	1,510	1,428	1,445	1,367	1,290	1,288	260	168	246	233	222	15.4%	10.4%	15.3%	15.3%	14.7%

Information: Admission Numbers from Admission School Booklets/Schools

Actual School Rolls based on DfE January School Census / Numbers and % percentages are clearly illustrated

St Dominic's closed August 2023 ; St Micheal's closed April 2023 ; Carlton Primary School closed August 2021

Percentage unfilled calculations are based on PAN: any permanently unused capacity or temporary capping is not included

The Department for Education (DfE) guidance suggests authorities should target 5% surplus for efficient operation of the school system and expression of parental preference,

Key to Conditional Formatting (% unfilled places) - numbers are rounded which may affect formatting

GREEN - surplus school places equal or under 5.0%
AMBER - surplus school places between 5.01% and 10.0%
RED - surplus school places equal or over 10.01%

Primary Reception to Year 6 Trend 2020/21 to 2024/25: Admission Number, Number on Roll, Unfilled Places, % Unfilled Places

Appendix B, Table 2B

School Name	Published Admission Number					Number on Roll Reception to Year 6					Number Unfilled Places					Percentage Unfilled YR-6 Places %				
	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25	20/21	21/22	22/23	23/24	24/25
Christ Church NW3	193	193	194	194	105	190	189	192	185	98	3	4	2	9	7	1.6%	2.1%	1.0%	4.6%	6.7%
Emmanuel	210	210	210	210	210	208	201	204	210	145	2	9	6	0	65	1.0%	4.3%	2.9%	0.0%	31.0%
Fitzjohn's	210	210	210	210	420	207	208	206	205	347	3	2	4	5	73	1.4%	1.0%	1.9%	2.4%	17.4%
Hampstead Parochial	240	240	210	210	390	232	201	204	203	273	8	39	6	7	117	3.3%	16.3%	2.9%	3.3%	30.0%
Kingsgate	690	690	690	660	420	616	605	598	541	365	74	85	92	119	55	10.7%	12.3%	13.3%	18.0%	13.1%
New End	420	420	420	420	420	300	301	316	306	261	120	119	104	114	159	28.6%	28.3%	24.8%	27.1%	37.9%
St Eugene de Mazenod	210	210	210	210	420	204	199	198	196	342	6	11	12	14	78	2.9%	5.2%	5.7%	6.7%	18.6%
St Luke's	105	105	105	105	210	98	102	98	98	185	7	3	7	7	25	6.7%	2.9%	6.7%	6.7%	11.9%
St Mary's Kilburn	210	210	210	210	210	201	195	202	203	203	9	15	8	7	7	4.3%	7.1%	3.8%	3.3%	3.3%
West Hampstead	420	420	420	420	210	379	375	357	365	197	41	45	63	55	13	9.8%	10.7%	15.0%	13.1%	6.2%
Planning Area 1 Total	2,908	2,908	2,879	2,849	3,015	2,635	2,576	2,575	2,512	2,416	273	332	304	337	599	9.4%	11.4%	10.6%	11.8%	19.9%
Brecknock	420	420	420	420	390	310	296	286	261	330	110	124	134	159	60	26.2%	29.5%	31.9%	37.9%	15.4%
Brookfield	420	420	420	420	420	376	360	335	342	306	44	60	85	78	114	10.5%	14.3%	20.2%	18.6%	27.1%
Eleanor Palmer	210	210	210	210	420	210	210	210	210	398	0	0	0	0	22	0.0%	0.0%	0.0%	0.0%	5.2%
Kentish Town	210	210	210	210	420	209	211	208	206	350	1	-1	2	4	70	0.5%	-0.5%	1.0%	1.9%	16.7%
St Patrick's	210	210	210	210	420	185	166	150	135	369	25	44	60	75	51	11.9%	21.0%	28.6%	35.7%	12.1%
Torriano	408	408	406	406	406	411	414	411	408	408	-3	-6	-5	-2	-2	-0.7%	-1.5%	-1.2%	-0.5%	-0.5%
Planning Area 2 Total	1,878	1,878	1,876	1,876	2,476	1,701	1,657	1,600	1,562	2,161	177	221	276	314	315	9.4%	11.8%	14.7%	16.7%	12.7%
Abacus Belsize	210	210	210	210	420	164	163	153	145	411	46	47	57	65	9	21.9%	22.4%	27.1%	31.0%	2.1%
Carlton (CLOSED)	420					190					230					54.8%				
Fleet	210	210	210	210	210	204	206	204	203	205	6	4	6	7	5	2.9%	1.9%	2.9%	3.3%	2.4%
Gospel Oak	420	420	420	420	210	407	412	414	411	210	13	8	6	9	0	3.1%	1.9%	1.4%	2.1%	0.0%
Hawley	210	210	210	210	210	195	198	199	197	203	15	12	11	13	7	7.1%	5.7%	5.2%	6.2%	3.3%
Holy Trinity NW1	210	210	210	210	630	210	208	210	208	541	0	2	0	2	89	0.0%	1.0%	0.0%	1.0%	14.1%
Holy Trinity NW3	189	189	189	189	195	184	177	176	174	185	5	12	13	15	10	2.6%	6.3%	6.9%	7.9%	5.1%
Primrose Hill	420	420	420	420	210	396	392	398	398	182	24	28	22	22	28	5.7%	6.7%	5.2%	5.2%	13.3%
Rhyl	420	420	420	420	210	292	413	367	350	210	128	7	53	70	0	30.5%	1.7%	12.6%	16.7%	0.0%
Rosary	315	315	315	315	210	278	267	290	280	203	37	48	25	35	7	11.7%	15.2%	7.9%	11.1%	3.3%
St Dominic's	315	210	210			161	138	41			154	72	169			48.9%	34.3%	80.5%		
St Paul's	210	210	210	210	210	196	192	194	187	208	14	18	16	23	2	6.7%	8.6%	7.6%	11.0%	1.0%
Planning Area 3 Total	3,549	3,024	3,024	2,814	2,715	2,877	2,766	2,646	2,553	2,558	672	258	378	261	157	18.9%	8.5%	12.5%	9.3%	5.8%
Christ Church NW1	210	210	210	210	210	198	192	189	182	206	12	18	21	28	4	5.7%	8.6%	10.0%	13.3%	1.9%
Edith Neville	210	210	210	210	315	166	167	174	185	280	44	43	36	25	35	21.0%	20.5%	17.1%	11.9%	11.1%
Netley	420	420	420	405	210	331	362	336	330	103	89	58	84	75	107	21.2%	13.8%	20.0%	18.5%	51.0%
Our Lady's	210	210	210	210	210	239	211	270	228	182	-29	-1	-60	-18	28	-13.8%	-0.5%	-28.6%	-8.6%	13.3%
Richard Cobden	420	420	420	420	210	362	364	366	369	151	58	56	54	51	59	13.8%	13.3%	12.9%	12.1%	28.1%
St Mary & St Pancras	210	210	210	210	210	186	197	191	176	203	24	13	19	34	7	11.4%	6.2%	9.0%	16.2%	3.3%
St Michael's	210	210	210			134	105	0			76	105	210			36.2%	50.0%	100.0%		
Planning Area 4 Total	1,890	1,890	1,890	1,665	1,365	1,616	1,598	1,526	1,470	1,125	274	292	364	195	240	14.5%	15.4%	19.3%	11.7%	17.6%
Argyle	420	420	420	405	210	299	328	312	273	135	121	92	108	132	75	28.8%	21.9%	25.7%	32.6%	35.7%
Christopher Hatton	210	210	210	210	210	207	205	197	203	187	3	5	13	7	23	1.4%	2.4%	6.2%	3.3%	11.0%
King's Cross Academy	360	360	420	420	210	347	387	363	347	196	13	-27	57	73	14	3.6%	-7.5%	13.6%	17.4%	6.7%
St Alban's	210	210	210	210	210	153	198	150	103	228	57	12	60	107	-18	27.1%	5.7%	28.6%	51.0%	-8.6%
St George the Martyr	210	210	210	210	210	203	205	201	182	182	7	5	9	28	28	3.3%	2.4%	4.3%	13.3%	13.3%
St Joseph's	210	210	210	210	210	174	185	164	151	151	36	25	46	59	59	17.1%	11.9%	21.9%	28.1%	28.1%
Planning Area 5 Total	1,620	1,620	1,680	1,665	840	1,383	1,508	1,387	1,259	746	237	112	293	406	94	14.6%	6.9%	17.4%	24.4%	11.2%
Camden Primary Total	11,845	11,320	11,349	10,869	10,411	10,212	10,105	9,734	9,356	9,006	1,633	1,215	1,615	1,513	1,405	13.8%	10.7%	14.2%	13.9%	13.5%

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Primary School Actual Net Capacity 2025

Appendix B: Table 3A

DfE No	School	As At May NOR* (DfE)	Net Capacity 2025	Net Capacity % Surplus MAY
3323	Christ Church, Hampstead	191	180	-6.1%
3340	Emmanuel	232	210	-10.5%
2797	Fitzjohn's	231	210	-10.0%
3352	Hampstead Parochial	201	210	4.3%
2843	Kingsgate	584	895	34.7%
2438	New End	325	411	20.9%
3649	St Eugene de Mazenod	204	210	2.9%
2000	St Luke's Free School	88	105	16.2%
3517	St Mary's Kilburn	227	210	-8.1%
2036	West Hampstead (Beckford)	407	420	3.1%
Planning Area 1 Total		2,690	3,061	12.1%
2065	Brecknock	288	411	29.9%
2078	Brookfield	388	420	7.6%
2841	Eleanor Palmer	236	210	-12.4%
3370	Kentish Town	225	210	-7.1%
3560	St Patrick	123	210	41.4%
2603	Torriano Primary	448	426	-5.2%
Planning Area 2 Total		1,708	1,887	9.5%
2001	Abacus Belsize Free School	163	210	22.4%
2219	Fleet	218	210	-3.8%
2775	Gospel Oak	427	420	-1.7%
2290	Hawley Primary	223	210	-6.2%
3361	Holy Trinity and Saint Silas	204	190	-7.4%
3359	Holy Trinity, NW3	174	168	-3.6%
2475	Primrose Hill	425	420	-1.2%
2502	Rhyl	391	552	29.2%
3391	Rosary	301	315	4.4%
3429	St Dominic's		210	13.3%
3568	St Paul's	182	210	#REF!
Planning Area 3 Total		2,708	3,115	13.1%
3327	Christ Church, NW1	166	210	21.0%
2184	Edith Neville	204	210	2.9%
2436	Netley	390	420	7.1%
3655	Our Lady	217	210	-3.3%
2507	Richard Cobden	382	420	9.0%
3521	St Mary & St Pancras	195	210	7.1%
Planning Area 4 Total		1,554	1,680	7.5%
2019	Argyle	282	420	32.9%
2842	Christopher Hatton	225	210	-7.1%
2002	King's Cross Academy	388	420	7.6%
3398	St Alban's	90	210	57.1%
3441	St George the Martyr's	201	210	4.3%
3482	St Joseph's	144	209	31.1%
Planning Area 5 Total		1,330	1,679	20.8%
Camden Primary Total		9,990	11,422	12.5%

Information

School Net Capacity 2025 provided by Camden Property and Contracts

*Includes actual numbers on roll (NOR) from provisional May 2025 DfE School Census (YR-6), representing the 2024/25 cohort

Primary Actual Net Capacity Surplus Trend 2021 to 2025

Appendix B: Table 3B

Camden Total		Percentage % Actual Net Capacity Surplus					Numbers 2021		
		2021	2022	2023	2024	2025	*Actual Pupils NOR MAY	Net Capacity	Actual Surplus NOR/NetCap
Primary	PA1	15.5	10.0	15.9	12.1	12.1	2,690	3,061	371
	PA2	17.4	0.1	15.2	9.5	9.5	1,708	1,887	179
	PA3	13.2	6.7	15.1#	13.1	13.1	2,708	3,115	407
	PA4	16.5	-7.9	9.2	7.5	7.5	1,554	1,680	126
	PA5	18.1	2.9	17.4	20.8	20.8	1,330	1,679	349
	Camden Primary Total	13.6	15.9	3.8	15.6	12.5	9,990	11,422	1,432

Information

School Net Capacity 2024 provided by Camden Property and Contracts

*Includes actual numbers on roll (NOR) from the provisional May 2023 DfE School Census (YR-6), representing the 2022/23 cohort

Percentage % net capacity surplus is based on the May DfE School Census

Reception Primary Offer Day: School Analysis Trend 2022 to 2025

Appendix B, Table 4A

Offered Primary School	Admission Number*				Camden Resident				Non-Resident				All Offers				Camden Residents %				2025 Places		
	2022	2023	2024	2025	2022	2023	2024	2025	2022	2023	2024	2025	2022	2023	2024	2025	2022	2023	2024	2025	Available	% full	Allocated
Christ Church Primary School (Camden NW3)	28	28	28	24	24	26	24	26	4	2	4	2	28	28	28	28	86%	93%	86%	93%	-4	117%	0
Emmanuel C of E School	30	30	30	26	27	29	26	24	3	1	4	6	30	30	30	30	90%	97%	87%	80%	-4	115%	0
Fitzjohn's School	30	30	30	29	29	29	29	29	1	1	1	1	30	30	30	30	97%	97%	97%	97%	-1	103%	0
Hampstead Parochial C of E School	30	30	30	27	22	20	27	24	8	10	3	5	30	30	30	29	73%	67%	90%	83%	-2	107%	0
Kingsgate Primary School	90	90	90	67	80	65	67	61	10	18	23	24	90	83	90	85	89%	78%	74%	72%	-18	127%	2
New End Primary School	60	60	30	27	47	28	27	28	11	2	3	2	58	30	30	30	81%	93%	90%	93%	-3	111%	0
St Eugene de Mazenod RC School	30	30	30	20	23	21	20	20	7	9	10	10	30	30	30	30	77%	70%	67%	67%	-10	150%	0
St Luke's C of E 'Free School'	15	15	15	11	12	14	11	13	3	1	4	2	15	15	15	15	80%	93%	73%	87%	-4	136%	0
St Mary's Kilburn CofE Primary School	30	30	30	25	28	23	25	26	2	7	5	4	30	30	30	30	93%	77%	83%	87%	-5	120%	0
West Hampstead Primary School (Beckford)	60	60	60	45	49	52	45	47	11	8	16	13	60	60	61	60	82%	87%	74%	78%	-15	133%	0
Total Planning Area 1	403	403	373	301	341	307	301	298	60	59	73	69	401	366	374	367	85%	84%	80%	81%	-66	122%	2
Brecknock Primary School	60	60	60	21	18	24	21	19	19	11	9	2	37	35	30	21	49%	69%	70%	90%	0	100%	0
Brookfield Primary School	60	60	60	33	38	48	33	42	10	12	14	1	48	60	47	43	79%	80%	70%	98%	-10	130%	0
Eleanor Palmer School	30	30	30	27	24	26	27	29	6	4	3	0	30	30	30	29	80%	87%	90%	100%	-2	107%	0
Kentish Town C of E Primary School #	30	30	30	30	26	27	30	21	0	0	0	0	26	27	30	21	100%	100%	100%	100%	9	70%	0
St Patrick's Roman Catholic Primary School	30	30	30	22	18	18	22	30	0	0	1	0	18	18	23	30	100%	100%	96%	100%	-8	136%	21
Torriano Primary School	58	58	58	47	40	50	47	43	18	8	11	0	58	58	58	43	69%	86%	81%	100%	4	91%	0
Total Planning Area 2	268	268	268	180	164	193	180	184	53	35	38	3	217	228	218	187	76%	85%	83%	98%	-7	104%	21
Abacus Belsize 'Free School'	30	30	30	29	29	30	29	29	1	0	1	1	30	30	30	30	97%	100%	97%	97%	-1	103%	0
Carlton Primary School (closed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fleet School	30	30	30	30	30	29	30	29	0	1	0	1	30	30	30	30	100%	97%	100%	97%	0	100%	1
Gospel Oak Primary School	60	60	60	60	60	60	60	60	0	0	0	0	60	60	60	60	100%	100%	100%	100%	0	100%	0
Hawley Primary School	30	30	30	30	29	30	30	30	1	0	0	0	30	30	30	30	97%	100%	100%	100%	0	100%	0
Holy Trinity & St. Silas C of E Primary School	30	30	30	30	30	30	30	30	0	0	0	0	30	30	30	30	100%	100%	100%	100%	0	100%	0
Holy Trinity C of E School (NW3)	27	27	27	27	26	27	27	26	1	0	0	1	27	27	27	27	96%	100%	100%	96%	0	100%	0
Primrose Hill Primary School	60	60	60	54	56	58	54	53	3	2	5	0	59	60	59	53	95%	97%	92%	100%	1	98%	0
Rhyl Primary School	60	60	60	59	37	52	59	60	0	0	0	0	37	52	59	60	100%	100%	100%	100%	-1	102%	24
Rosary RC Primary School	45	45	45	40	42	41	40	44	2	3	5	2	44	44	45	46	95%	93%	89%	96%	-6	115%	0
St Dominic's RC Primary School	30	0	0	0	23	0	0	0	0	0	0	0	23	0	0	0	100%	n/a	n/a	n/a	n/a	n/a	n/s
St Paul's CofE School	30	30	30	30	29	29	30	29	1	1	0	0	30	30	30	29	100%	97%	100%	100%	1	97%	0
Total Planning Area 3	432	402	402	389	391	386	389	390	9	7	11	5	400	393	400	395	93%	98%	97%	99%	-6	101.5%	25
Christ Church C of E School (Camden NW1)	30	30	30	18	29	25	18	29	1	1	2	0	30	26	20	29	100%	96%	90%	100%	-11	161%	0
Edith Neville Primary School	30	30	30	29	30	28	29	30	0	1	1	0	30	29	30	30	97%	97%	97%	100%	-1	103%	0
Netley Primary School	60	45	45	45	57	45	45	43	2	0	0	0	59	45	45	43	100%	100%	100%	100%	2	96%	0
Our Lady's RC Primary School	30	30	30	21	30	29	21	30	0	1	1	0	30	30	22	30	96%	97%	95%	100%	-9	143%	0
Richard Cobden Primary School	60	60	60	51	49	55	51	48	1	0	1	1	50	55	52	49	98%	100%	98%	98%	2	96%	6
St Aloysius RC Primary School (closed)	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
St Mary and St Pancras CofE School	30	30	30	22	24	19	22	19	0	1	0	0	24	20	22	19	100%	95%	100%	100%	3	86%	2
St Michael's Camden Town CofE School	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	n/a	n/a	n/a	n/a	n/a	n/a
Total Planning Area 4	270	255	225	186	231	219	186	199	4	4	5	1	235	223	191	200	91%	98%	97%	100%	-14	108%	8
Argyle Primary School	60	60	45	31	41	44	31	28	2	1	2	1	43	45	33	29	95%	98%	94%	97%	2	94%	1
Christopher Hatton School	30	30	30	25	25	28	25	29	5	2	5	0	30	30	30	29	93%	93%	83%	100%	-4	116%	0
King's Cross Academy	60	60	60	34	40	43	34	45	20	17	26	0	60	60	60	45	63%	72%	57%	100%	-11	132%	0
St Alban's C of E Primary School	30	30	30	8	12	10	8	8	1	0	0	0	13	10	8	8	76%	100%	100%	100%	0	100%	0
St George The Martyr Primary School	30	30	30	19	27	29	19	20	1	1	3	1	28	30	22	21	93%	97%	86%	95%	-2	111%	1
St Joseph's RC Primary School (Camden)	30	30	30	8	16	13	8	9	4	4	7	2	20	17	15	11	78%	76%	53%	82%	-3	138%	0
Total Planning Area 5	240	240	225	125	161	167	125	139	33	25	43	4	194	192	168	143	90%	87%	74%	97%	-18	114%	2
Total Camden Primary Offer	1,613	1,568	1,493	1,181	1,288	1,276	1,181	1,210	159	130	170	82	1,447	1,402	1,351	1,292	91%	91%	87%	94%	-111	109%	58
Other LA School Offer					156	175	161	162					156	175	161	162	100%	100%	100%	100%			
Total Offers					1,415	1,429	1,342	1,372	159	128	170	82	1,554	1,559	1,512	1,454	92%	92%	91%	94%			
Total Applicants					1,424	1,438	1,343	1,375	495	427	412	346	1,880	1,864	1,755	1,721	77%	77%	76%	80%			
# No Offer (unplaced) / Other LA School					9	9	1	3	356	299	242	264	326	305	243	267	3%	3%	4%	1.1%			
% No Offer (unplaced) / Other LA School					1%	1%	0%	0%	72%	70%	59%	76%	17%	16%	14%	16%							

Source: Admissions Offer Day - THIS IS THE OFFER DAY POSITION ONLY - SEN & Late applicants are INCLUDED in this analysis
Notes: Permanent Changes: St Aloysius RC (PA3) closed December 2019 (2019/20) -2FE, Carlton Primary School (PA2) closed August 2021 (2021/22)-2FE.
Unplaced non-residents: Camden is not responsible for finding places, these children may be allocated a school place by another borough

Borough Residence of Children Attending Camden Schools: Trend 2020/21 to 2024/25

Appendix B: Table 5A

Primary Reception to Year 6	2020/2021		2021/2022		2022/2023		2023/2024		2024/2025	
	No.	%	No.	%	No.	%	No.	%	No.	%
Camden	8,815	86%	8,706	86%	8,347	85%	8,160	86%	7,878	85%
Islington	612	6%	615	6%	600	6%	542	6%	560	6%
Brent	352	3%	331	3%	347	4%	339	4%	363	4%
Barnet	226	2%	235	2%	262	3%	270	3%	269	3%
Haringey	44	0%	77	1%	39	0%	36	0%	37	0%
Westminster	67	1%	38	0%	82	1%	73	1%	70	1%
Enfield	3	0%	5	0%	4	0%	4	0%	11	0%
Hackney	15	0%	17	0%	10	0%	7	0%	12	0%
Other London Borough	67	1%	66	1%	67	1%	89	1%	76	1%
Outside London	11	0%	12	0%	20	0%	8	0%	14	0%
Camden Primary Total	10,212	100%	10,102	100%	9,778	100%	9,526	100%	9,290	100%

Source: January DfE School Census 2020 to 2024
Children attending Camden schools / Percentages are rounded

Residence of Children Attending Camden Primary Schools: Percentage % Composition and Year Group Summary 2020/21 to 2024/25

Appendix B: Table 5B

PA	Native ID	School Name	2020/2021				2021/2022				2023/2023				2023/2024				2024/2025			
			CR %		OBR %		CR %		OBR %		CR %		OBR %		CR %		OBR %		CR %		OBR %	
			R	R-6	R	R-6	R	R-6	R	R-6	R	R-6	R	R-6	R	R-6	R	R-6	R	R-6	R	R-6
Planning Area 1	2023323	Christ Church NW3	86	79	14	21	89	78	11	22	79	79	21	21	82	82	18	18	86	82	14	18
	2023340	Emmanuel	96	92	4	8	93	88	7	12	86	83	14	17	93	86	7	14	83	83	17	17
	2022797	Fitzjohn's	90	92	10	8	100	93	0	7	97	91	3	9	97	93	3	7	90	92	10	8
	2023352	Hampstead Parochial	90	78	10	22	80	78	20	22	70	75	30	25	76	72	24	28	86	76	14	24
	2022843	Kingsgate	77	71	23	29	76	73	24	27	81	73	19	27	71	72	29	28	64	70	36	30
	2022438	New End	94	85	6	15	85	84	15	16	66	84	34	16	88	83	12	17	83	85	17	15
	2023649	St Eugene de Mazenod	67	61	33	39	77	63	23	37	73	62	27	38	73	65	27	35	57	63	43	37
	2022000	St Luke's Free School	93	69	7	31	67	70	33	30	71	71	29	29	81	70	19	30	55	70	45	30
	2023517	St Mary's Kilburn	77	78	23	22	90	80	10	20	87	78	13	22	76	77	24	22	80	74	20	26
	2022036	West Hampstead (Beckford)	89	83	11	17	82	83	18	17	80	80	20	20	76	79	24	21	63	74	37	26
		Planning Area 1	86	79	14	21	84	79	16	21	80	78	20	22	81	78	19	22	81	78	19	22
Planning Area 2	2022065	Brecknock	63	67	38	33	60	64	40	36	58	62	42	38	68	63	32	37	67	59	33	41
	2022078	Brookfield	71	74	29	26	80	76	20	24	80	79	20	21	80	79	20	21	71	76	29	24
	2022841	Eleanor Palmer	83	74	17	26	90	76	10	24	83	78	17	22	80	77	20	23	83	76	17	24
	2023370	Kentish Town	97	97	3	3	100	97	0	3	90	95	10	5	93	95	7	5	97	95	3	5
	2023560	St Patrick	86	92	14	8	94	93	6	7	91	94	9	6	100	95	0	5	93	97	7	3
	2022603	Torriano	72	73	28	27	73	73	27	27	74	73	26	27	86	74	14	26	80	73	20	27
		Planning Area 2	79	80	21	20	83	80	17	20	78	78	22	22	85	80	15	20	85	80	15	20
Planning Area 3	2022001	Abacus Belsize Free School	93	87	7	13	96	88	4	12	97	88	3	12	93	89	7	11	89	90	11	10
		Carlton	100	98	0	2																
	2022219	Fleet	100	96	0	4	100	97	0	3	97	96	3	4	97	96	3	4	100	98	0	2
	2022775	Gospel Oak	100	99	0	1	100	100	0	0	98	99	2	1	98	97	2	3	96	97	4	3
	2022290	Hawley	100	98	0	2	100	98	0	2	97	96	3	4	100	98	0	2	100	98	0	2
	2023361	Holy Trinity & St Silas	97	93	3	7	93	92	7	8	97	93	3	7	100	96	0	4	100	96	0	4
	2023359	Holy Trinity NW3	96	98	4	2	96	96	4	4	96	96	4	4	100	95	0	5	100	94	0	6
	2022475	Primrose Hill	98	95	2	5	98	95	2	5	96	94	4	6	100	95	0	5	91	94	9	6
	2022502	Rhyl	98	98	2	2	96	98	4	2	100	99	0	1	95	97	5	3	97	98	3	2
	2023391	Rosary	84	87	16	13	91	88	9	12	98	89	2	11	89	90	11	10	90	88	10	12
		St Dominic's	100	97	0	3	100	96	0	4	100	100	0	0								
	2023568	St Paul's	97	94	3	6	89	89	11	11	92	93	8	7	92	95	8	5	100	90	0	10
		Planning Area 3	97	95	3	5	96	94	4	6	97	95	3	5	96	95	4	5	96	95	4	5
Planning Area 4	2023327	Christ Church NW1	96	95	4	5	100	98	0	2	100	98	0	2	100	98	0	2	92	99	8	1
	2022184	Edith Neville	100	98	0	2	100	97	0	3	100	98	0	2	100	97	0	3	96	97	4	3
	2022436	Netley	100	100	0	0	62	56	38	44	98	99	2	1	100	99	0	1	100	98	0	2
	2023655	Our Lady's	95	94	5	6	98	99	2	1	100	98	0	2	96	96	4	4	95	97	5	3
	2022507	Richard Cobden	96	98	4	2	100	97	0	3	98	98	2	2	100	98	0	2	95	97	5	3
	2023521	St Mary & St Pancras	100	99	0	1	96	98	4	2	100	98	0	2	95	98	5	2	100	95	0	5
		St Michael	100	96	0	4	100	97	0	3												
		Planning Area 4	98	97	2	3	94	92	6	8	99	98	1	2	99	98	1	2	99	98	1	2
Planning Area 5	2022019	Argyle	95	97	5	3	98	97	2	3	95	95	5	5	95	95	5	5	89	93	11	7
	2022842	Christopher Hatton	97	81	3	19	90	81	10	19	82	81	18	19	93	85	7	15	93	88	7	12
	2022002	King's Cross Academy	63	58	37	42	62	56	38	44	64	53	36	47	72	57	28	43	56	58	44	42
	2023398	St Albans	79	85	21	15	100	90	0	10	89	93	11	7	71	92	29	8	100	94	0	6
	2023441	St George the Martyr	97	96	3	4	100	96	0	4	89	96	11	4	92	95	8	5	81	93	19	7
	2023482	St Joseph's	91	70	9	30	63	70	38	30	67	65	33	35	73	64	27	36	54	65	46	35
		Planning Area 5	87	81	13	19	85	82	15	18	80	78	20	22	83	81	17	19	83	81	17	19
Camden Primary Total			89	86	11	14	88	85	12	15	87	86	13	14	89	86	11	14	89	86	11	14

Source: January DfE School Census 2019 to 2024

Percentages are based on all pupils in reception or reception to year 6: **CR - Camden Resident / OBR - Other Borough Resident**

Carlton primary school closed in 2021, St Michaels primary school closed in 2022; St Dominic's school closed in 2023; historic data continues to be shown

Camden Residents Attending Schools in Other Boroughs, Reception to Year 6: 2020/21 to 2024/25

Appendix B: Table 6

Borough	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Barking & Dagenham	<5	0		0	2
Barnet	80	81	44	77	79
Brent	257	264	252	246	253
City	0	0	0	0	0
Croydon	0	0	0	0	<5
Ealing	<5	0	0	<5	<5
Enfield	<5	<5	<5	<5	<5
Greenwich	0	0	0	0	0
Hammersmith & Fulham	0	<5	7	<5	<5
Hackney	16	17	20	15	15
Haringey	75	70	72	70	75
Harrow	<5	0	0	<5	<5
Hertfordshire	0	0	<5	<5	11
Hounslow	0	0		0	0
Islington	302	294	284	280	263
Kensington & Chelsea	16	11	7	7	6
Lambeth	<5	<5	<5	<5	<5
Lewisham	<5	0	<5	<5	<5
Newham	<5	<5	<5	<5	<5
Redbridge	0	0	0	0	0
Richmond	0	<5	0	0	<5
Southwark	<5	11	13	15	11
Sutton	0	0	0	0	0
Tower Hamlets	<5	<5	<5	<5	<5
Waltham Forest	0	0	0	<5	<5
Wandsworth	<5	<5	0	0	0
Westminster	603	555	561	539	522
Total	1,369	1,318	1,271	1,269	1,273

Source: DfE School Census, January 2020-24 DfE summary

Blanks indicate borough not supplying resident data, academy data provided in later years / <5 indicates numbers less than or equal to 5

Camden residents attending other borough schools / includes all residents of primary age

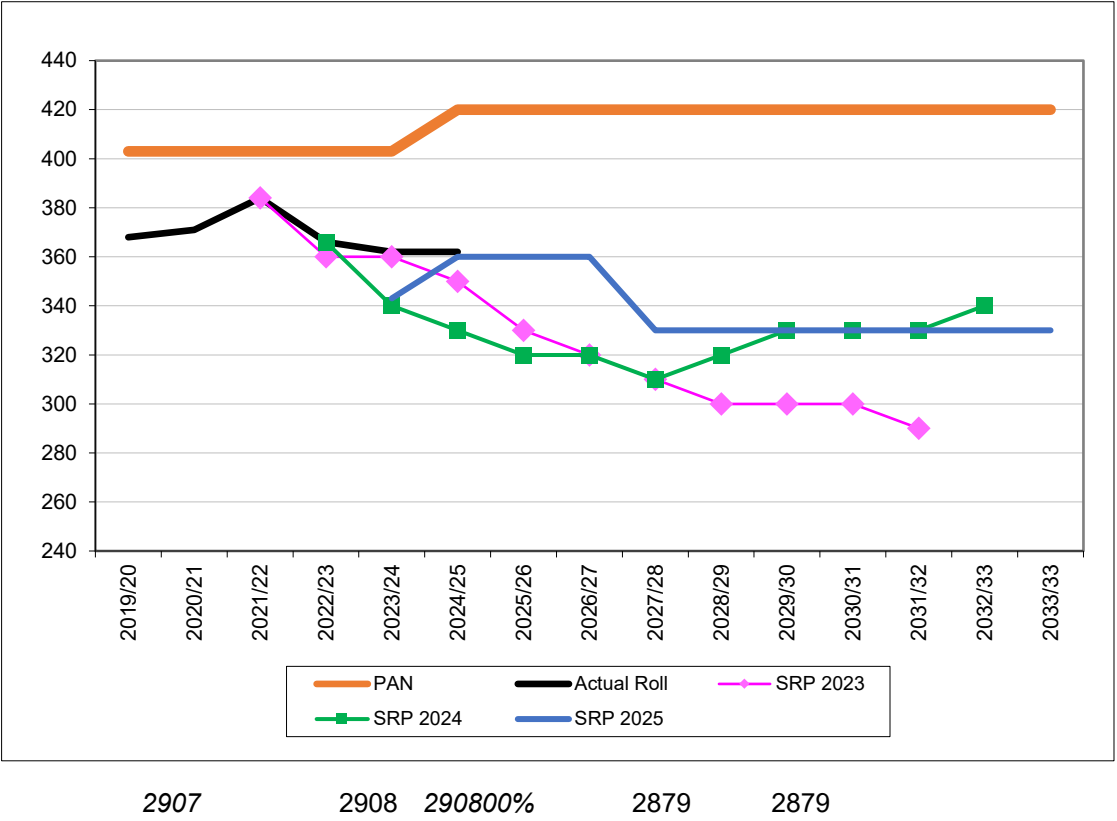
Camden Planning Area 1 (North West) GLA School Roll Projections: Primary Age Forecasts

Appendix B, Table 7A

SRP = School Roll Projections received from GLA							
PAN = (Published Admission Number) based on September.							
Actual School Rolls: based on children attending by national curriculum year group from the January DfE School Census.							
Forecasts SRP = GLA school roll forecasts should be treated with caution, estimates change/not actuals, therefore are rounded to nearest 10 to avoid misinterpretation.							

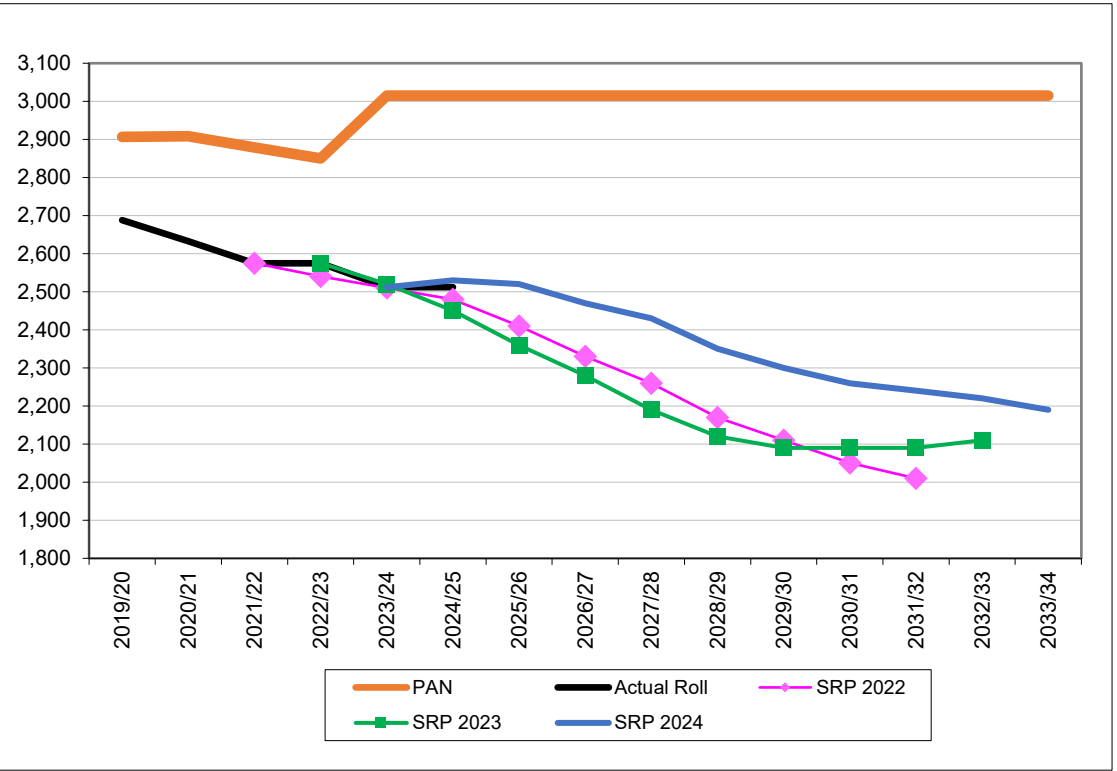
GLA Forecast: children aged 4 years old/reception

PA1	PAN	Actual Roll	SRP 2023	SRP 2024	SRP 2025	No. Surplus/ Deficit	% Surplus/ Deficit
						PAN	PAN
2015/16	432	419				13	3.0%
2016/17	432	388				44	10.2%
2017/18	403	376				27	6.7%
2018/19	403	375				28	6.9%
2019/20	403	368				35	8.7%
2020/21	403	371				32	7.9%
2021/22	403	384	384			19	4.7%
2022/23	403	366	360	366		37	9.2%
2023/24	403	362	360	340	343	41	10.2%
2024/25	420	362	350	330	360	60	14%
2025/26	420		330	320	360	60	14%
2026/27	420		320	320	360	60	14%
2027/28	420		310	310	330	90	21%
2028/29	420		300	320	330	90	21%
2029/30	420		300	330	330	90	21%
2030/31	420		300	330	330	90	21%
2031/32	420		290	330	330	90	21%
2032/33	420			340	330	90	21%
2033/33	420				330	90	21%



GLA Forecast: children aged 4 to 10 years old/reception to year 6

PA1	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	No. Surplus/ Deficit	% Surplus/ Deficit
						PAN	PAN
2015/16	2,754	2,682				72	2.6%
2016/17	2,844	2,747				97	3.4%
2017/18	2,905	2,759				146	5.0%
2018/19	2,936	2,729				207	7.1%
2019/20	2,907	2,688				219	7.5%
2020/21	2,908	2,633				275	9.5%
2021/22	2,879	2,575	2,575			304	10.6%
2022/23	2,850	2,575	2,540	2,575		275	9.6%
2023/24	3,015	2,512	2,510	2,520	2,512	503	16.7%
2024/25	3,015	2,512	2,480	2,450	2,530	485	16%
2025/26	3,015		2,410	2,360	2,520	495	16%
2026/27	3,015		2,330	2,280	2,470	545	18%
2027/28	3,015		2,260	2,190	2,430	585	19%
2028/29	3,015		2,170	2,120	2,350	665	22%
2029/30	3,015		2,110	2,090	2,300	715	24%
2030/31	3,015		2,050	2,090	2,260	755	25%
2031/32	3,015		2,010	2,090	2,240	775	26%
2032/33	3,015			2,110	2,220	795	26%
2033/34	3,015				2,190	825	27%



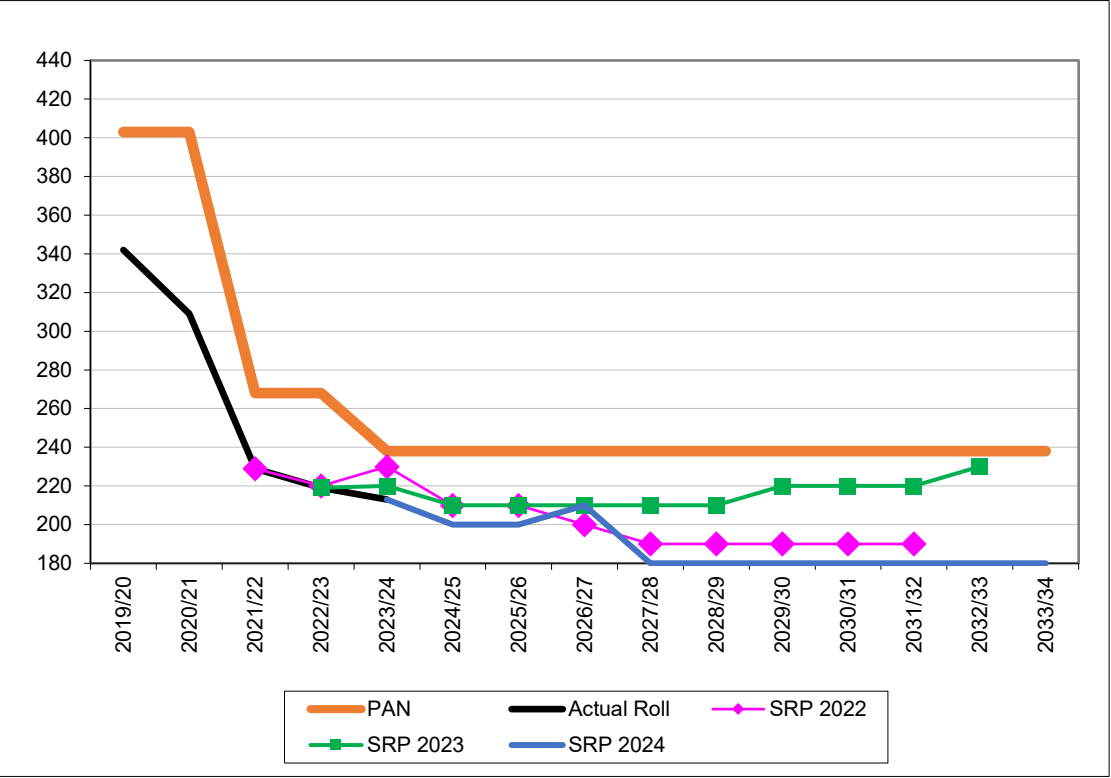
Camden Planning Area 2 (North East) GLA School Roll Projections: Primary Age Forecasts

Appendix B, Table 7B

SRP = School Roll Projections received from GLA							
PAN: (Published Admission Number) based on September. Actual School Rolls: based on children attending by national curriculum year group from the January DfE School Census.							
Forecasts SRP = GLA school roll forecasts should be treated with caution, estimates change/not actuals, therefore rounded nearest 10 to avoid misinterpretation.							

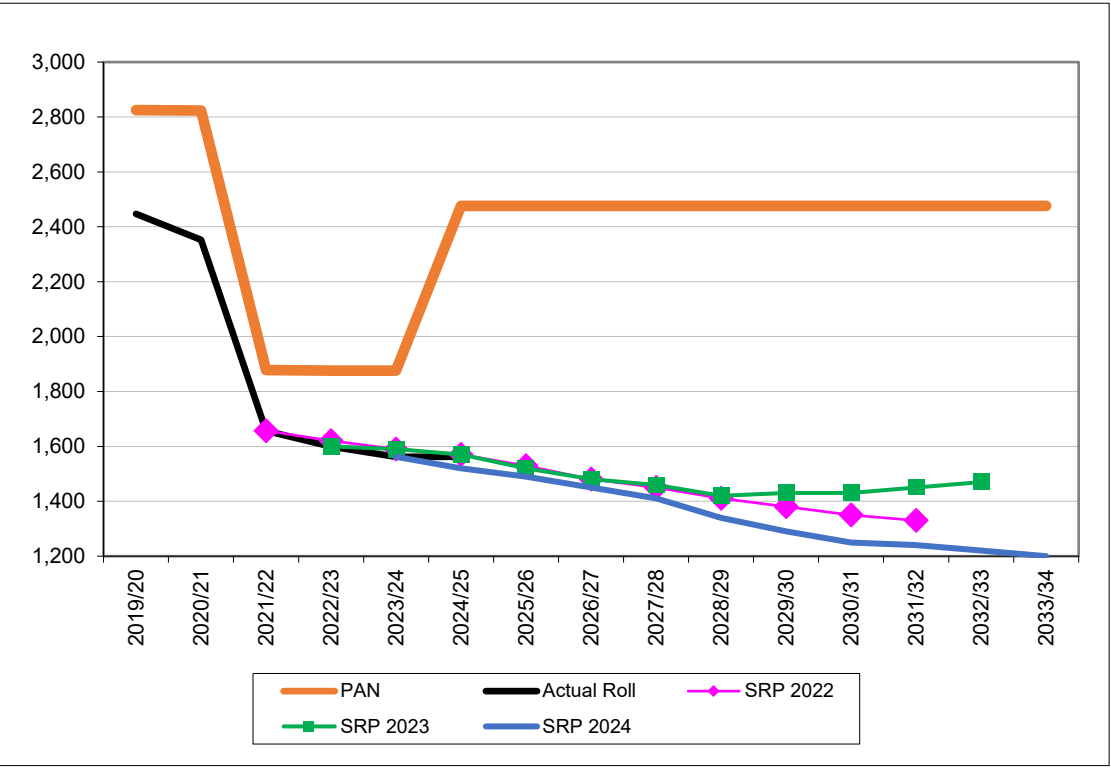
GLA Forecast: children aged 4 years old/reception

PA2	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	No. Surplus/Deficit	% Surplus/Deficit
						PAN	PAN
2015/16	403	383				20	5.0%
2016/17	403	353				50	12.4%
2017/18	403	351				52	12.9%
2018/19	403	341				62	15.4%
2019/20	403	342				61	15.1%
2020/21	403	309				94	23.3%
2021/22	268	229	229			39	14.6%
2022/23	268	219	220	219		49	18.3%
2023/24	238	213	230	220	213	25	10.5%
2024/25	238		210	210	200	38	16%
2025/26	238		210	210	200	38	16%
2026/27	238		200	210	210	28	12%
2027/28	238		190	210	180	58	24%
2028/29	238		190	210	180	58	24%
2029/30	238		190	220	180	58	24%
2030/31	238		190	220	180	58	24%
2031/32	238		190	220	180	58	24%
2032/33	238			230	180	58	24%
2033/34	238				180	58	24%



GLA Forecast: children aged 4 to 10 years old/reception to year 6

PA2	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	No. Surplus/Deficit	% Surplus/Deficit
						PAN	PAN
2015/16	2,833	2,664				169	6.0%
2016/17	2,831	2,627				204	7.2%
2017/18	2,829	2,568				261	9.2%
2018/19	2,827	2,510				317	11.2%
2019/20	2,825	2,447				378	13.4%
2020/21	2,823	2,353				470	16.6%
2021/22	1,878	1,657	1,657			221	11.8%
2022/23	1,876	1,600	1,620	1,600		276	14.7%
2023/24	1,876	1,562	1,590	1,590	1,562	314	16.7%
2024/25	2,476	1,562	1,570	1,570	1,520	956	39%
2025/26	2,476		1,530	1,520	1,490	986	40%
2026/27	2,476		1,480	1,480	1,450	1026	41%
2027/28	2,476		1,450	1,460	1,410	1066	43%
2028/29	2,476		1,410	1,420	1,340	1136	46%
2029/30	2,476		1,380	1,430	1,290	1186	48%
2030/31	2,476		1,350	1,430	1,250	1226	50%
2031/32	2,476		1,330	1,450	1,240	1236	50%
2032/33	2,476			1,470	1,220	1256	51%
2033/34	2,476				1,200	1276	52%



Camden Planning Area 3 (Central) GLA School Roll Projections: Primary Age Forecasts

SRP = School Roll Projections received from GLA
Actuals = PAN: (Published Admission Number) based on September. Actual School Rolls: based on children attending by national curriculum year group from the January DfE School Census.
Forecasts SRP = GLA school roll forecasts should be treated with caution, estimates change/not actuals, therefore rounded nearest 10 to avoid misinterpretation.

GLA Forecast: children aged 4 years old/reception

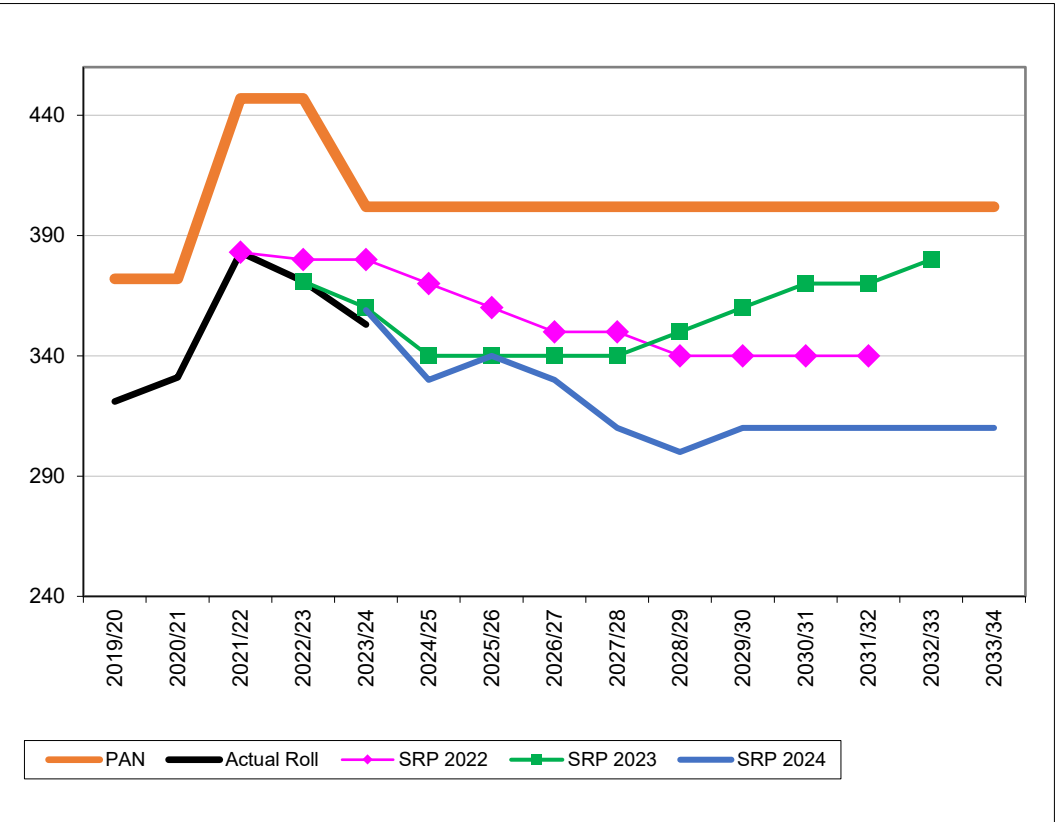
PA3	PAN	Actual Roll	SRP 2021	SRP 2022	SRP 2023	SRP 2024	No Surplus/Deficit	% Surplus/Deficit
							PAN	PAN
2015/16	371	364					7	1.9%
2016/17	372	328					44	11.8%
2017/18	372	324					48	12.9%
2018/19	372	329					43	11.6%
2019/20	372	321					51	13.7%
2020/21	372	331	331				41	11.0%
2021/22	447	383	330	383			64	14.3%
2022/23	447	371	320	380	371		76	17.0%
2023/24	402	353	320	380	360	359	43	10.7%
2024/25	402		300	370	340	330	72	18%
2025/26	402		300	360	340	340	62	15%
2026/27	402		290	350	340	330	72	18%
2027/28	402		290	350	340	310	92	23%
2028/29	402		290	340	350	300	102	25%
2029/30	402		280	340	360	310	92	23%
2030/31	402		280	340	370	310	92	23%
2031/32	402			340	370	310	92	23%
2032/33	402				380	310	92	23%
2033/34	402					310	92	125%

GLA Forecast: children aged 4 to 10 years old/reception to year 6

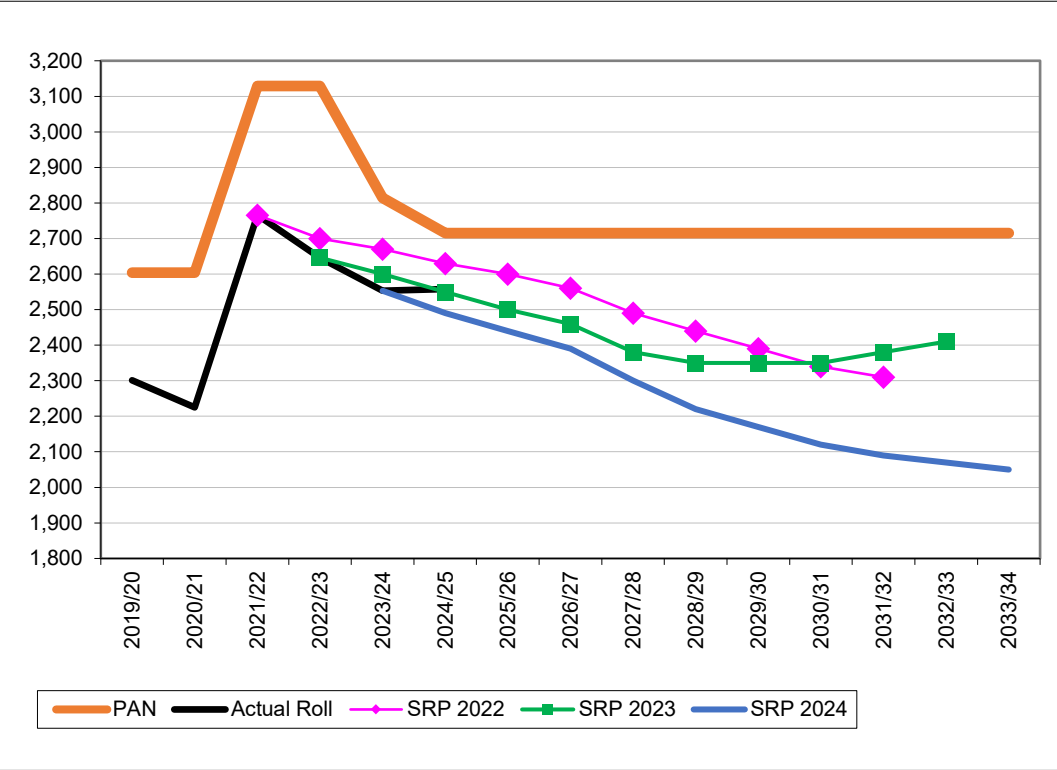
PA3	PAN	Actual Roll	SRP 2021	SRP 2022	SRP 2023	SRP 2024	No Surplus/Deficit	% Surplus/Deficit
							PAN	PAN
2015/16	2,391	2,270					121	5.1%
2016/17	2,424	2,283					141	5.8%
2017/18	2,484	2,280					204	8.2%
2018/19	2,544	2,312					232	9.1%
2019/20	2,604	2,301					303	11.6%
2020/21	2,604	2,225	2,225				379	14.6%
2021/22	3,129	2,766	2,180	2,766			363	11.6%
2022/23	3,129	2,646	2,150	2,700	2,646		483	15.4%
2023/24	2,814	2,553	2,160	2,670	2,600	2,553	261	9.3%
2024/25	2,715	2,558	2,140	2,630	2,550	2,490	225	8%
2025/26	2,715		2,150	2,600	2,500	2,440	275	10%
2026/27	2,715		2,130	2,560	2,460	2,390	325	12%
2027/28	2,715		2,090	2,490	2,380	2,300	415	15%
2028/29	2,715		2,040	2,440	2,350	2,220	495	18%
2029/30	2,715		2,000	2,390	2,350	2,170	545	20%
2030/31	2,715		1,950	2,340	2,350	2,120	595	22%
2031/32	2,715			2,310	2,380	2,090	625	23%
2032/33	2,715				2,410	2,070	645	24%
2033/34	2,715					2,050	665	24%

Appendix B, Table 7C

2019/20 Temporary Capping Not Shown (-30): -30 Rhyl
2019/20 Temporary Capping Not Shown (-30): -30 Carlton
2021/22 CLOSURE Permanent Places (-60): -60 All years Carlton
2022/23 Permanent Places (-15): -15 St Dominic's



Note chart scales: Age 4 Increases by 20 / Age 4-10 Increases by 100



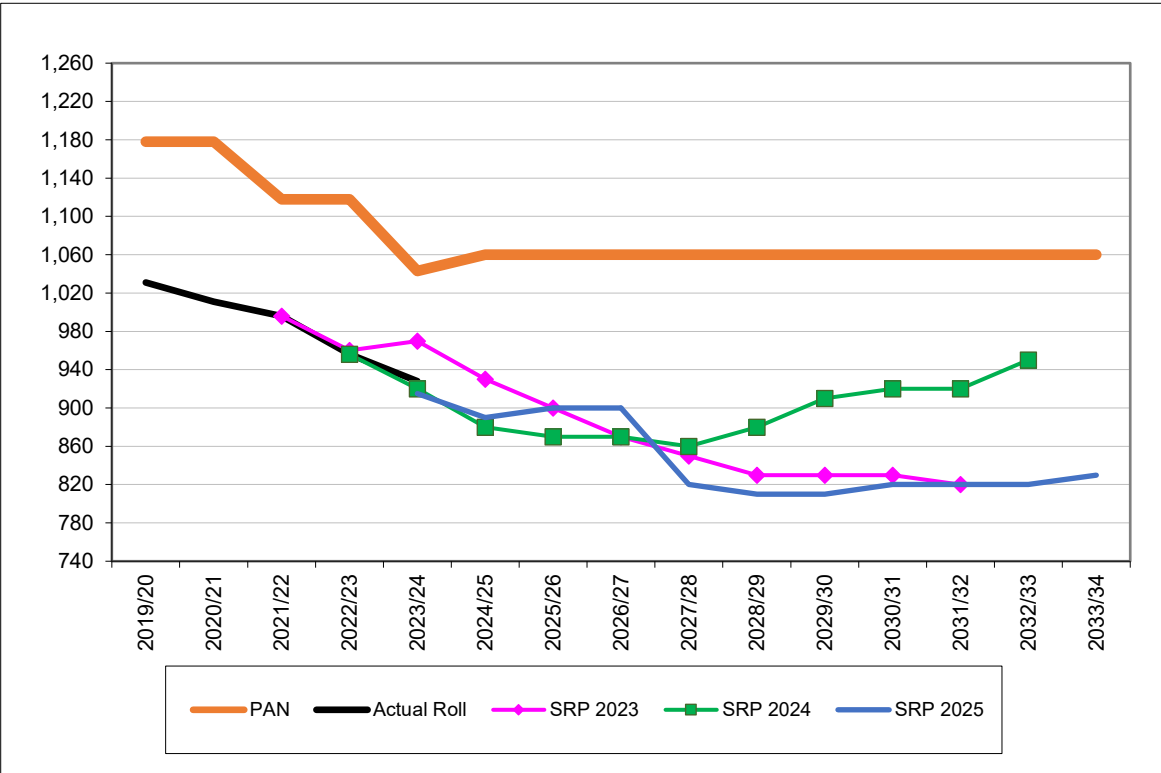
Camden Planning Areas 1-3 (North-Central) GLA School Roll Projections: Primary Age Forecasts

SRP = School Roll Projections receivedfrom GLA
PAN: (Published Admission Number) based on September
Actual School Rolls: based on children attending national curriculum year group in January DfE School Census.
Forecasts SRP = GLA school roll forecasts should be treated with caution, estimates are likely to change and are not actuals, therefore are rounded to nearest 10 to avoid misinterpretation. Summed forecast totals for; PA1-3 total and Borough total are calculated from original numbers, before being rounded to nearest 10.

Appendix B, Table 7D
2019/20 Temporary Capping Not Shown (-60): -30 Carlton (PA2) & -30 Rhyl (PA3)
2021/22 **CLOSURE** Permanent Places (-60): -60 **All** years Carlton (PA3)
2022/23 Permanent Places (-15): -15 St Dominic's (PA3)

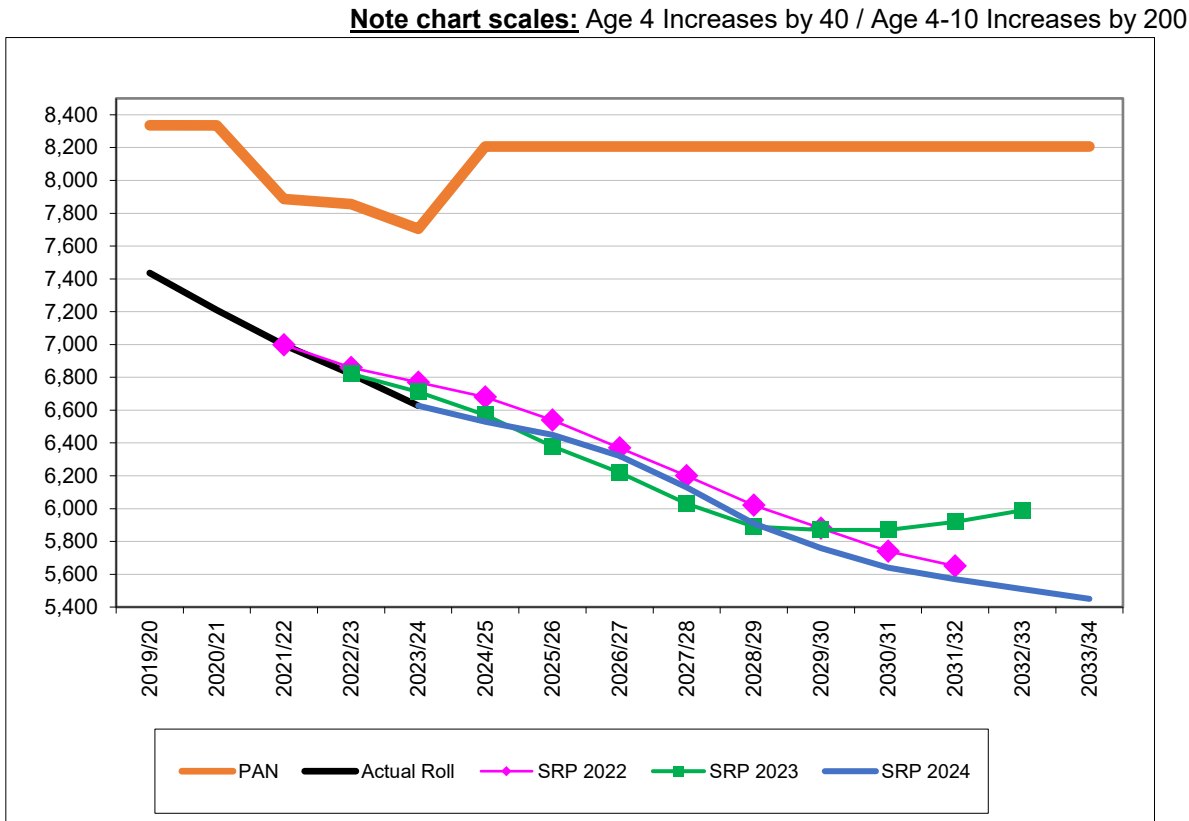
GLA Forecast: children aged 4 years old/reception

PA1,2,3	PAN	Actual Roll	SRP 2023	SRP 2024	SRP 2025	No. Surplus/Deficit	% Surplus/Deficit
						PAN	PAN
2015/16	1,206	1,166				40	3.3%
2016/17	1,207	1,069				138	11.4%
2017/18	1,178	1,051				127	10.8%
2018/19	1,178	1,045				133	11.3%
2019/20	1,178	1,031				147	12.5%
2020/21	1,178	1,011				167	14.2%
2021/22	1,118	996	996			122	10.9%
2022/23	1,118	956	960	956		162	14.5%
2023/24	1,043	928	970	920	915	115	11.0%
2024/25	1,060		930	880	890	170	16%
2025/26	1,060		900	870	900	160	15%
2026/27	1,060		870	870	900	160	15%
2027/28	1,060		850	860	820	240	23%
2028/29	1,060		830	880	810	250	24%
2029/30	1,060		830	910	810	250	24%
2030/31	1,060		830	920	820	240	23%
2031/32	1,060		820	920	820	240	23%
2032/33	1,060			950	820	240	23%
2033/34	1,060				830	230	22%



GLA Forecast: children aged 4 to 10 years old/reception to year 6

PA1,2,3	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	No. Surplus/Deficit	% Surplus/Deficit
						PAN	PAN
2015/16	7,978	7,616				362	4.5%
2016/17	8,099	7,657				442	5.5%
2017/18	8,218	7,607				611	7.4%
2018/19	8,307	7,551				756	9.1%
2019/20	8,336	7,436				900	10.8%
2020/21	8,335	7,211				1124	13.5%
2021/22	7,886	6,998	6,998			888	11.3%
2022/23	7,855	6,821	6,860	6,821		1034	13.2%
2023/24	7,705	6,627	6,770	6,710	6,627	1078	14.0%
2024/25	8,206		6,680	6,570	6,530	1676	20%
2025/26	8,206		6,540	6,380	6,450	1756	21%
2026/27	8,206		6,370	6,220	6,320	1886	23%
2027/28	8,206		6,200	6,030	6,130	2076	25%
2028/29	8,206		6,020	5,890	5,910	2296	28%
2029/30	8,206		5,880	5,870	5,760	2446	30%
2030/31	8,206		5,740	5,870	5,640	2566	31%
2031/32	8,206		5,650	5,920	5,570	2636	32%
2032/33	8,206			5,990	5,510	2696	33%
2033/34	8,206				5,450	2756	34%



Camden Planning Area 4 (South) GLA School Roll Projections: Primary Age Forecasts

SRP = School Roll Projections received from GLA
Actuals = PAN: (Published Admission Number) based on September. Actual School Rolls: based on children attending by national curriculum year group from the January DfE School Census.
Forecasts SRP = GLA school roll forecasts should be treated with caution, estimates change/not actuals, therefore rounded nearest 10 to avoid misinterpretation.

GLA Forecast: children aged 4 years old/reception

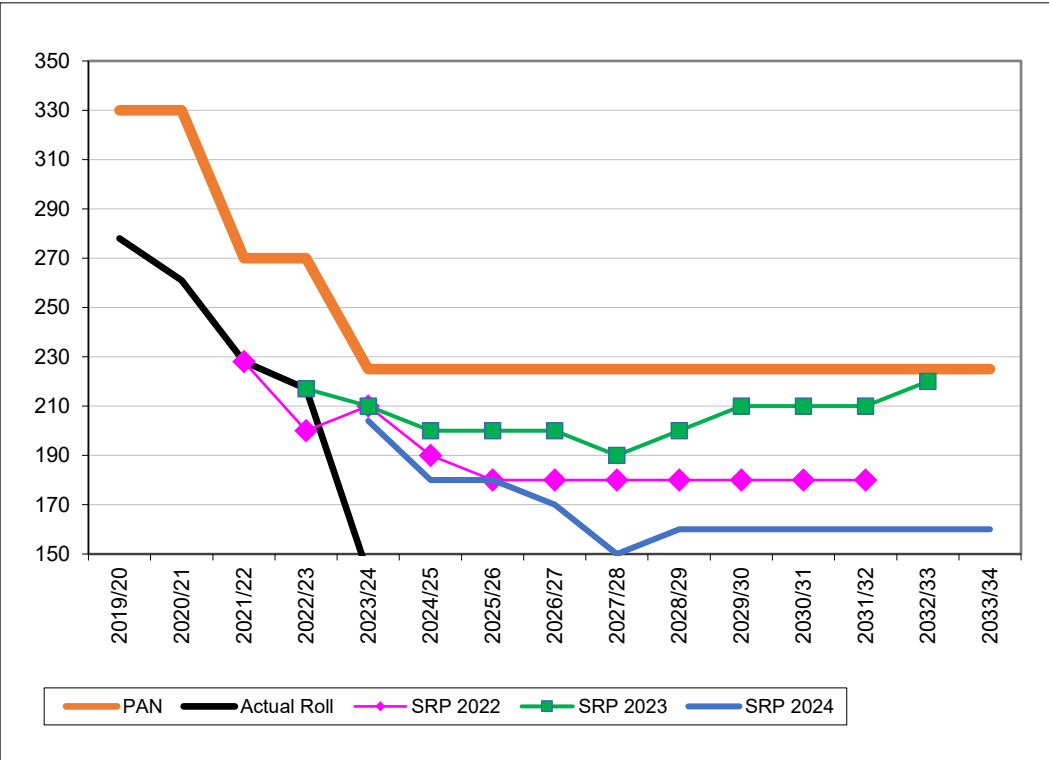
PA4	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	No. Surplus/Deficit PAN	% Surplus/Deficit PAN
2015/16	390	372				18	4.6%
2016/17	390	347				43	11.0%
2017/18	390	319				71	18.2%
2018/19	390	266				124	31.8%
2019/20	330	278				52	15.8%
2020/21	330	261				69	20.9%
2021/22	270	228	228			42	15.6%
2022/23	270	217	200	217		53	19.6%
2023/24	225	142	210	210	204	83	36.9%
2024/25	225		190	200	180	45	20%
2025/26	225		180	200	180	45	20%
2026/27	225		180	200	170	55	24%
2027/28	225		180	190	150	75	33%
2028/29	225		180	200	160	65	29%
2029/30	225		180	210	160	65	29%
2030/31	225		180	210	160	65	29%
2031/32	225		180	210	160	65	29%
2032/33	225			220	160	65	29%
2033/34	225				160	65	29%

GLA Forecast: children aged 4 to 10 years old/reception to year 6

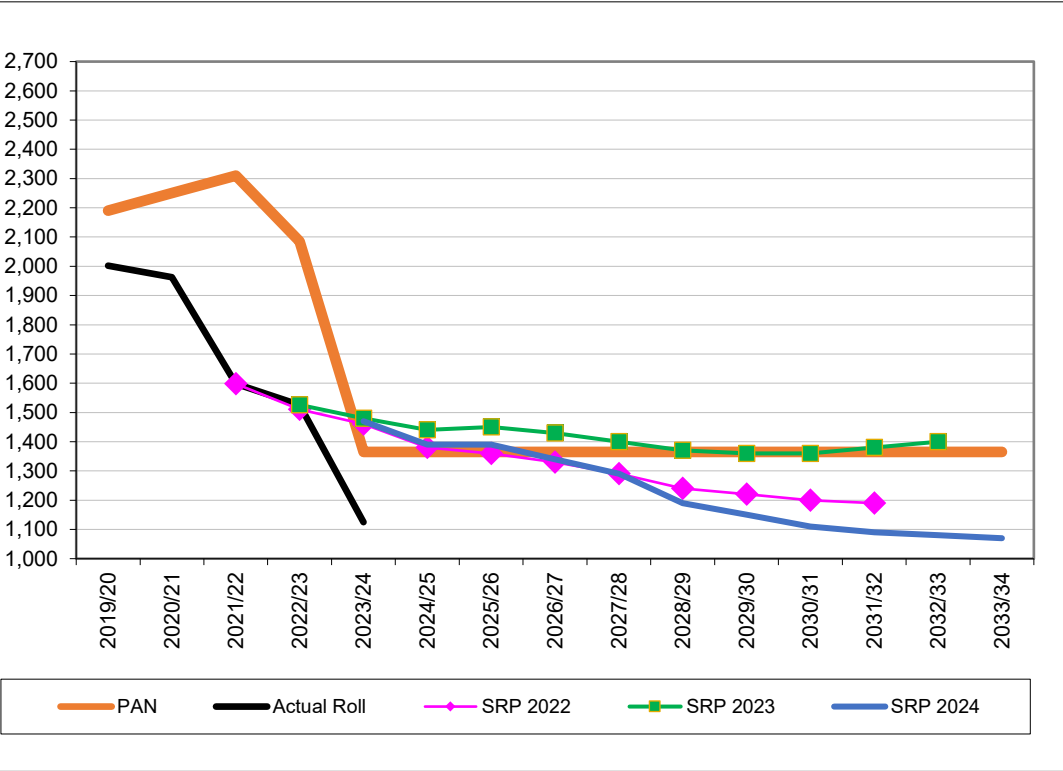
PA4	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	No. Surplus/Deficit PAN	% Surplus/Deficit PAN
2015/16	2,370	2,262				108	4.6%
2016/17	2,430	2,259				171	7.0%
2017/18	2,490	2,211				279	11.2%
2018/19	2,550	2,129				421	16.5%
2019/20	2,190	2,002				188	8.6%
2020/21	2,250	1,963				287	12.8%
2021/22	2,310	1,598	1,598			712	30.8%
2022/23	2,085	1,526	1,510	1,526		559	26.8%
2023/24	1,365	1,125	1,460	1,480	1,470	240	17.6%
2024/25	1,365		1,380	1,440	1,390	-25	-2%
2025/26	1,365		1,360	1,450	1,390	-25	-2%
2026/27	1,365		1,330	1,430	1,340	25	2%
2027/28	1,365		1,290	1,400	1,290	75	5%
2028/29	1,365		1,240	1,370	1,190	175	13%
2029/30	1,365		1,220	1,360	1,150	215	16%
2030/31	1,365		1,200	1,360	1,110	255	19%
2031/32	1,365		1,190	1,380	1,090	275	20%
2032/33	1,365			1,400	1,080	285	21%
2033/34	1,365				1,070	295	22%

Appendix B, Table 7E

2019/20 CLOSURE Permanent Places (-60): -60 All years St Aloysius
2022/23 CLOSURE Permanent Places (-30): -30 All years St Michael's
2022/23 Permanent Places (-15): -15 Netley



Note chart scales: Age 4 Increases by 20 / Age 4-10 Increases by 100



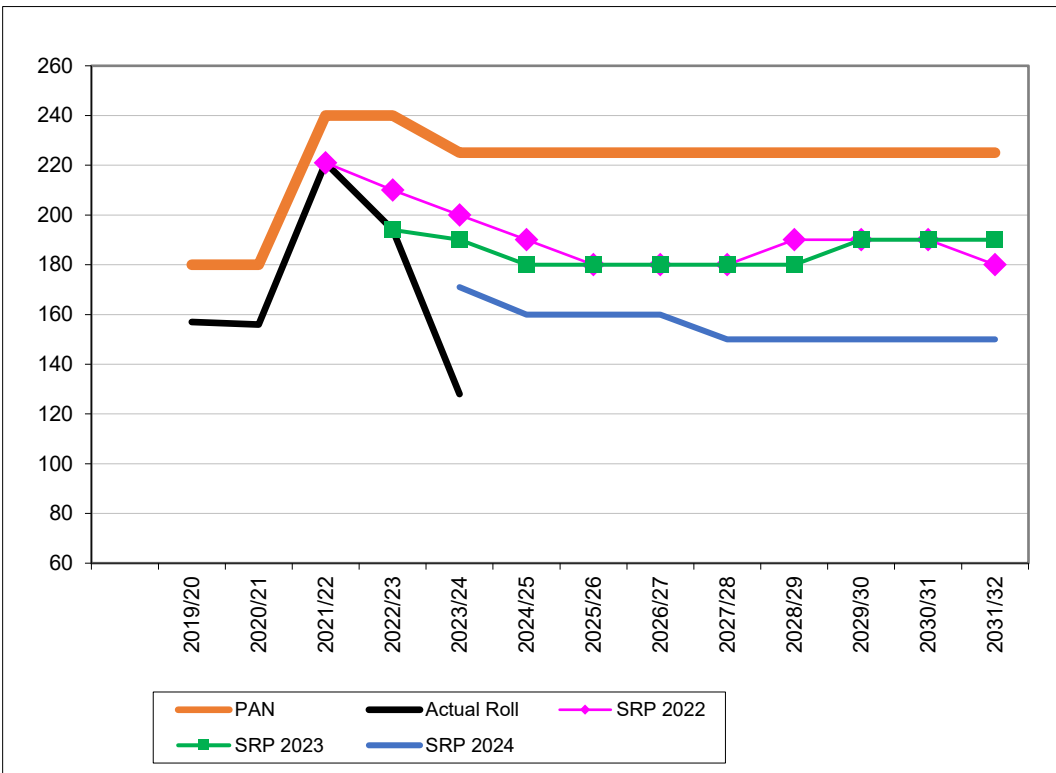
Camden Planning Area 5 (South of Euston Road) GLA School Roll Projections: Primary Age Forecasts

SRP = School Roll Projections from GLA
PAN: (Published Admission Number) based on September. Actual School Rolls: based on children attending by national curriculum year group from the January DfE School Census.
Forecasts SRP = GLA school roll forecasts should be treated with caution, estimates change/not actuals, therefore rounded nearest 10 to avoid misinterpretation.

Appendix B, Table 7F
2022/23 Permanent Places (-15): -15 Argyle

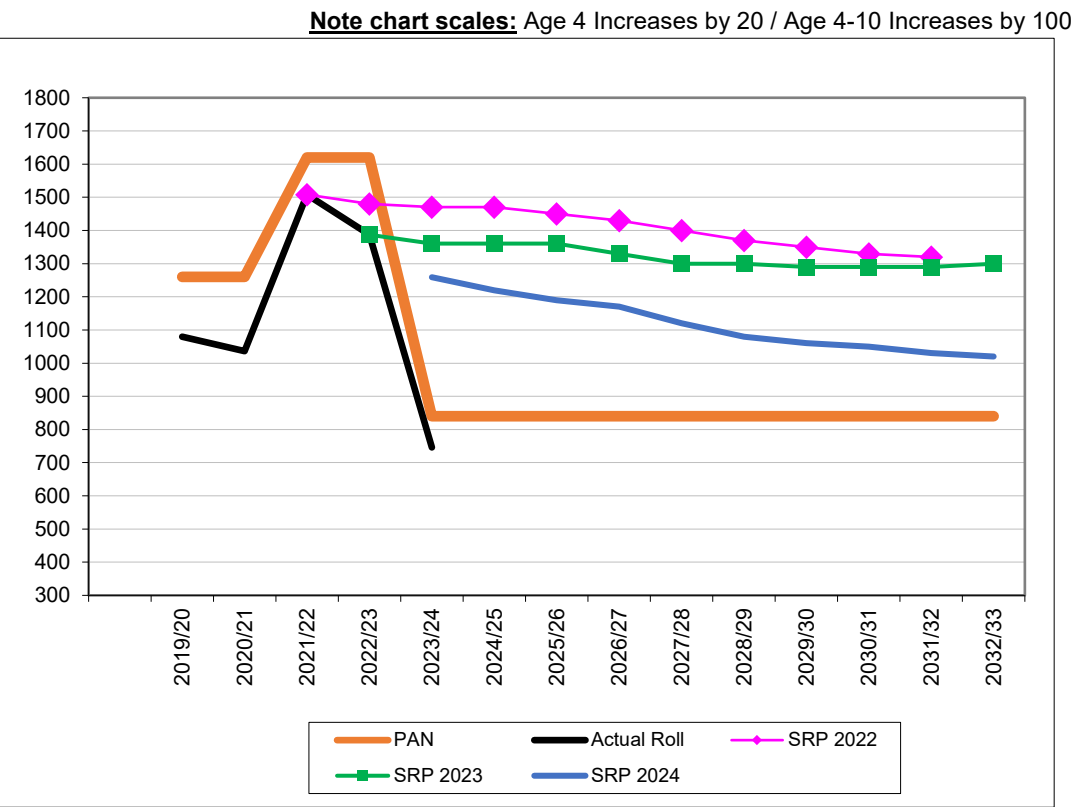
GLA Forecast: children aged 4 years old/reception

PA5	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	No. Surplus/Deficit	% Surplus/Deficit
						PAN	PAN
2015/16	180	176				4	2.2%
2016/17	180	179				1	0.6%
2017/18	180	163				17	9.4%
2018/19	180	145				35	19.4%
2019/20	180	157				23	12.8%
2020/21	180	156				24	13.3%
2021/22	240	221	221			19	7.9%
2022/23	240	194	210	194		46	19.2%
2023/24	225	128	200	190	171	97	43.1%
2024/25	225		190	180	160	65	29%
2025/26	225		180	180	160	65	29%
2026/27	225		180	180	160	65	29%
2027/28	225		180	180	150	75	33%
2028/29	225		190	180	150	75	33%
2029/30	225		190	190	150	75	33%
2030/31	225		190	190	150	75	33%
2031/32	225		180	190	150	75	33%
2032/33	225			190	150	75	33%
2033/34	225				150	75	33%



GLA Forecast: children aged 4 to 10 years old/reception to year 6

PA5	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	No. Surplus/Deficit	% Surplus/Deficit
						PAN	PAN
2015/16	1,260	1,188				72	5.7%
2016/17	1,260	1,163				97	7.7%
2017/18	1,260	1,114				146	11.6%
2018/19	1,260	1,077				183	14.5%
2019/20	1,260	1,080				180	14.3%
2020/21	1,260	1,036				224	17.8%
2021/22	1,620	1,508	1,508			112	6.9%
2022/23	1,620	1,387	1,480	1,387		233	14.4%
2023/24	840	746	1,470	1,360	1,259	94	11.2%
2024/25	840		1,470	1,360	1,220	-380	-45%
2025/26	840		1,450	1,360	1,190	-350	-42%
2026/27	840		1,430	1,330	1,170	-330	-39%
2027/28	840		1,400	1,300	1,120	-280	-33%
2028/29	840		1,370	1,300	1,080	-240	-29%
2029/30	840		1,350	1,290	1,060	-220	-26%
2030/31	840		1,330	1,290	1,050	-210	-25%
2031/32	840		1,320	1,290	1,030	-190	-23%
2032/33	840			1,300	1,020	-180	-21%
2032/34	840				1,010	-170	-20%



Camden Borough GLA School Roll Projections: Primary Age Forecasts

SRP = School Roll Projections received from GLA
Actuals = PAN: (Published Admission Number) based on September. Actual School Rolls: based on children attending national curriculum year group in January DfE School Census.
Forecasts SRP = GLA school roll forecasts should be treated with caution, estimates are likely to change and are not actuals, therefore are rounded to nearest 10 to avoid misinterpretation.

GLA Forecast: children aged 4 years old/reception

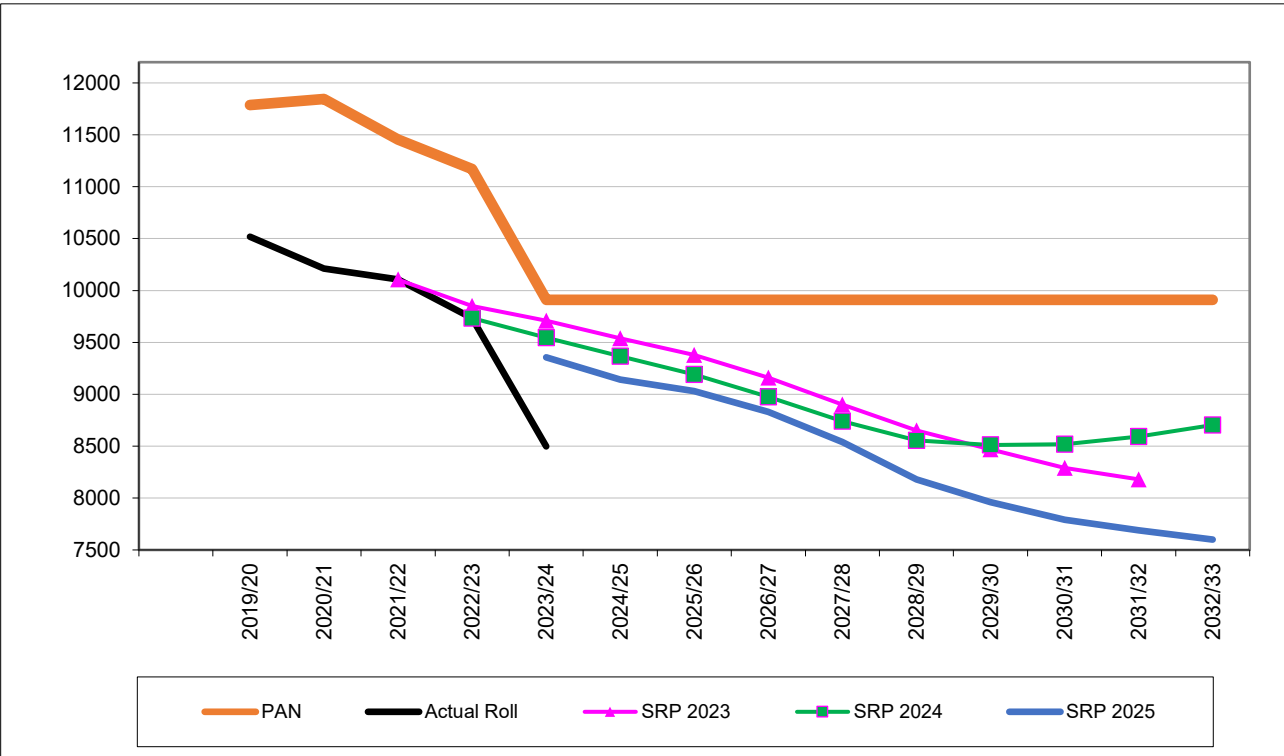
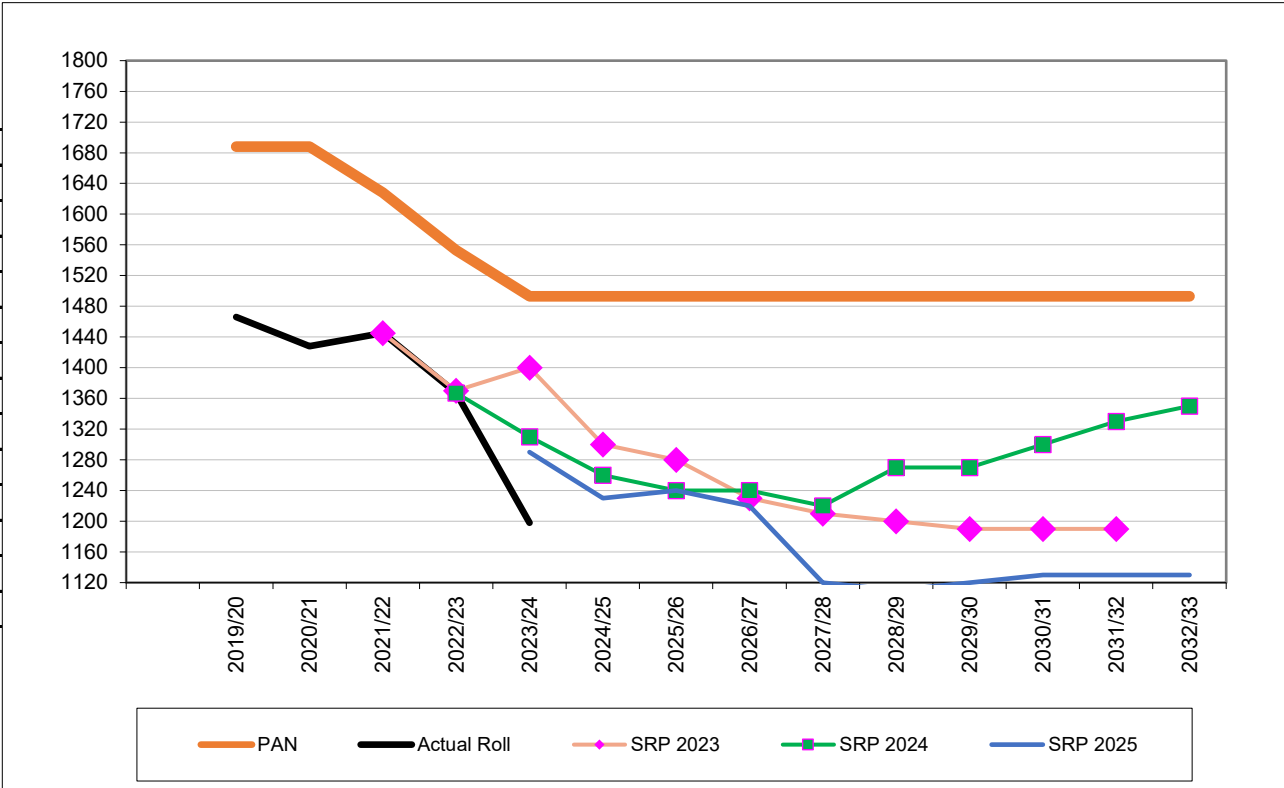
Borough	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	SRP 2025	No. Surplus/Deficit	% Surplus/Deficit
							PAN	PAN
2015/16	1,776	1,714					62	3.5%
2016/17	1,777	1,595					182	10.2%
2017/18	1,748	1,534					214	12.2%
2018/19	1,748	1,456					292	16.7%
2019/20	1,688	1,466					222	13.2%
2020/21	1,688	1,428	1,428				260	15.4%
2021/22	1,628	1,445	1,368	1,445			183	11.2%
2022/23	1,553	1,367	1,357	1,370	1,367		186	12.0%
2023/24	1,493	1,198	1,337	1,400	1,310	1,290	295	19.8%
2024/25	1,493		1,277	1,300	1,260	1,230	263	18%
2025/26	1,493		1,256	1,280	1,240	1,240	253	17%
2026/27	1,493		1,241	1,230	1,240	1,220	273	18%
2027/28	1,493		1,218	1,210	1,220	1,120	373	25%
2028/29	1,493		1,197	1,200	1,270	1,110	383	26%
2029/30	1,493		1,177	1,190	1,270	1,120	373	25%
2030/31	1,493		1,159	1,190	1,300	1,130	363	24%
2031/32	1,493			1,190	1,330	1,130	363	24%
2032/33	1,493				1,350	1,130	363	24%
2033/34	1,493					1,140	353	24%

GLA Forecast: children aged 4 to 10 years old/reception to year 6

Borough	PAN	Actual Roll	SRP 2022	SRP 2023	SRP 2024	SRP 2025	No. Surplus/Deficit	% Surplus/Deficit
							PAN	PAN
2015/16	11,608	11,066					542	4.7%
2016/17	11,789	11,079					710	6.0%
2017/18	11,968	10,932					1,036	8.7%
2018/19	12,117	10,757					1,360	11.2%
2019/20	11,786	10,518					1,268	10.8%
2020/21	11,845	10,212	10,212				1,633	13.8%
2021/22	11,454	10,105	9,829	10,105			1,349	11.8%
2022/23	11,170	9,734	9,603	9,850	9,734		1,436	12.9%
2023/24	9,910	8,498	9,439	9,710	9,545	9,356	1,412	14.2%
2024/25	9,910		9,277	9,540	9,367	9,140	770	8%
2025/26	9,910		9,149	9,380	9,191	9,030	880	9%
2026/27	9,910		8,966	9,160	8,975	8,830	1,080	11%
2027/28	9,910		8,776	8,900	8,739	8,540	1,370	14%
2028/29	9,910		8,577	8,650	8,554	8,180	1,730	17%
2029/30	9,910		8,377	8,470	8,511	7,960	1,950	20%
2030/31	9,910		8,196	8,290	8,518	7,790	2,120	21%
2031/32	9,910			8,180	8,594	7,690	2,220	22%
2032/33	9,910				8,702	7,600	2,310	23%
2033/34	9,910					7,530	2,380	24%

Appendix B, Table 7G

2019/20 CLOSURE Permanent Places (-60): -60 All year groups St Aloysius (PA4)
2019/20 Temporary Capping Not Shown (-60): -30 Carlton (PA2) & -30 Rhyl (PA3)
2021/22 CLOSURE Permanent Places (-60): -60 All years Carlton (PA2)
2022/23 CLOSURE Permanent Places (-30): -30 All years St Michael's (PA4)
2022/23 Permanent Places (-45): -15 St Dominic's (PA2) & -15 Netley (PA4) & -15 Argyle (PA5)



Year	Dataset	PA1	PA2	PA3	PA4	PA5
2024/2025	Capacity	420	238	402	225	225
	Projection	362	195	334	176	161
	Surplus	58	43	68	49	64
	Surplus Percentage	13.81%	18.07%	16.92%	21.78%	28.44%
2025/2026	Capacity	420	238	402	225	225
	Projection	360	200	337	179	161
	Surplus	60	38	65	46	64
	Surplus Percentage	14.29%	15.97%	16.17%	20.44%	28.44%
2026/2027	Capacity	420	238	402	225	225
	Projection	359	207	331	166	161
	Surplus	61	31	71	59	64
	Surplus Percentage	14.52%	13.03%	17.66%	26.22%	28.44%
2027/2028	Capacity	420	238	402	225	225
	Projection	333	179	306	152	161
	Surplus	87	59	96	73	64
	Surplus Percentage	20.71%	24.79%	23.88%	32.44%	28.44%
2028/2029	Capacity	420	238	402	225	225
	Projection	330	176	303	157	161
	Surplus	90	62	99	68	64
	Surplus Percentage	21.43%	26.05%	24.63%	30.22%	28.44%