


LONDON BOROUGH OF CAMDEN	WARD: ALL
REPORT TITLE: Work Programme 2025/26	
REPORT OF: Director of Strategy, Design and Insight	
FOR SUBMISSION TO: Resources and Corporate Performance Scrutiny Committee	DATE: 16 September 2025
SUMMARY OF REPORT This paper provides an outline of the 2025/26 work programme. LOCAL GOVERNMENT ACT 1972 - ACCESS TO INFORMATION: No documents that require listing were used in the preparation of this report CONTACT OFFICER: Hugh Smith Head of Corporate Strategy Corporate Services London Borough of Camden Five Pancras Square, 5 Pancras Rd, London N1C 4AG hugh.smith@camden.gov.uk	
RECOMMENDATION: The Resources and Corporate Performance Scrutiny Committee is asked to <ul style="list-style-type: none"> i) Consider its work programme for 2025-26 and propose any amendments. ii) Note the action Resources and Corporate Performance Action Tracker (Appendix b) 	
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">SIGNED:</div>  </div> <p>Osian Jones, Director of Strategy, Design and Insight</p> <p>DATE: 8 September 2025</p>	

1 Introduction

- 1.1 This paper provides an outline of the Resources and Corporate Performance Scrutiny Committee 2025/26 work programme, including the agenda items for the remainder of the year. The Committee is asked to review the contents of the work programme and provide their views on what the Committee may wish to discuss during the 2025/26 municipal year.

2 Terms of reference

- 2.1 The Committee was set up with the following terms of reference:
- To scrutinise the strategic and corporate policies and performance of the Council.
 - To assist the Cabinet in the development of the Council's annual budget (capital and revenue) and to review and scrutinise the Council's performance in relation to overall budgetary management.
 - To scrutinise the provision, planning, financing, management and performance of the Corporate Services Directorate (excluding parking operations), and any other Council functions not otherwise addressed by any other Scrutiny Committee.

3 2025/26 meeting dates

- 16 September 2025
- 11 November 2025
- 8 December 2025
- 13 January 2026
- 24 February 2026

4 Suggestions by Committee Members

- 4.1 The work programme should be informed by the corporate priorities of the Council, the priorities of the relevant portfolio holders, and issues raised by our communities.

5 Scrutiny Panels

- 5.1 The Committee can form scrutiny panels to look at more specific areas under its remit. These are task-and-finish panels and should be established with clear terms of reference and target date to report back to the main Committee.
- 5.2 The Committee is constitutionally limited to one panel at a time, and co-ordination of Panels should be agreed by the Joint Chairs of Scrutiny Committee to ensure effective use and co-ordination of resources across all scrutiny committees.

5.3 Resources and Corporate Performance Scrutiny Committee does not currently have an operating Panel.

6 Legal comments of the Borough Solicitor

6.1 The Borough Solicitor has been consulted and has no comments to add.

7 Finance comments of the Director of Finance

7.1 The Director of Finance has been consulted and has no comments to add.

8 Appendices

Appendix A – RCP Work Programme 2025/26

Appendix B – RCP Action Tracker

REPORT ENDS

APPENDIX A

16 September 2025	Other Report <ul style="list-style-type: none">• Contact Camden
11 November 2025	Pre Cabinet <ul style="list-style-type: none">• TBC Other Report <ul style="list-style-type: none">• Fair Funding Review Consultation
8 December 2025	Pre Cabinet <ul style="list-style-type: none">• Review of the Camden Medium Term Financial Strategy• Council Tax Support 2025/26 Other Report <ul style="list-style-type: none">• Insight, Learning and Impact Report - Quarter 2 2025-26• Annual Report of the Cabinet Member for Finance and Cost of Living

13 January 2026	<p>Pre Cabinet</p> <ul style="list-style-type: none"> • TBC <p>Other Report</p> <ul style="list-style-type: none"> • Debt and Financial Resilience update
24 February 2026	<p>Pre Cabinet</p> <ul style="list-style-type: none"> • TBC <p>Other Report</p> <ul style="list-style-type: none"> • London Borough of Camden Annual Complaints Report 2025/2026 • Annual People and Inclusion Service Update • 2026/27 Revenue Estimates and Council Tax Setting • Treasury Management Strategy 2026/27 • Community Investment Programme (CIP) – CIP Annual Report 2025