

DMC Round March 2025 Gavin Haynes Director - Property Services Supporting Communities Gavin.Haynes@camden.gov.uk

Title: Camden – Heat Metering Programme

Information/Discussion Report: Information

Report Summary: This report provides details on the Council's heat metering programme since 2009 and its future outlook.

- 1.0 The Heat Network (Metering and Billing) Regulations 2014 requires all homes on a shared heating network to have a heat meter if it's cost-effective and technically possible.
- 1.1 A heat meter is a devise which measures the energy used to heat a home and provide hot water. This means residents / the end user:
 - receive an accurate heating charge based on their actual usage
 - can track energy usage using your Camden Account
 - can save money
 - reduce energy waste
- By the end of 2025, Camden Council will have over 5000 heat meters installed within its housing portfolio. Being one of the first local authority adopters of heat meters, the Council began its heat metering retrofit programme in 2009 at Kiln Place, followed by other sites in later years (known internally as Phase 1, Phase 2 and Phase 3 sites). The heat meters in these phases of the programme were retrofitted in two stages first a meter installation by a general contractor, and second the connection of the meter communications by a specialist heat metering engineer to get the resident's heat data to Camden's systems for charging purposes. This informed our retrofit programme content and order up until 2020 as the meters had been fitted in resident's homes, so we wanted to connect them up.
- 1.3 Whilst it's not a legal requirement to include heat meters within Capital Works heating projects it is the correct approach to include this element to enable savings for our residents. It is however a legal requirement to install a heat meter in new build sites which are connected to a shared heating system. Several Capital Works projects (where an estate was having a bigger heating upgrade) have included the provision of Heat Meters in the scope of their works.
 - There are several Capital Works schemes in the upcoming programme that will also deliver Heat Meters when they get to site in the near future.
 - (please refer to Appendix 1 which gives a full list of heat metered sites under the original phases, regeneration, current and upcoming Capital Works programmes)
- 1.4 The Heat Network (Metering and Billing) Regulations 2014 required us to meter homes where technically and financially viable, but the government put their tool for assessing viability on hold for several years while they redesigned the tool so it was

- fit for purpose. In the meantime, we continued with the above phases of our heat metering programme.
- 1.5 The Heat Metering Regulations were amended in 2020 and a new cost effectiveness tool published. We applied the tool to all the remaining homes on our heat network, with the result that less than 150 homes still needed to be metered. The rest were either exempt from metering under the Regulations or deemed not cost effective through the tool. These homes were prioritised under a new and separate phase of our heat metering programme (internally known as Phase 4).
- 1.6 The cost-effective tool exercise is being updated again and will be released in 2025, our current understanding is the tool will likely be scrapped and replaced with a policy that requires more homes to be heat metered, which will also likely make it mandatory to install heat meters for all heating upgrade projects. Broadly, 75% of tenants are financially better off being on a heat metered charge vs the Heating Pool, and we still have plans to meter as many other homes on our heat network as possible, including those we are not legally required to meters under the Capital M&E heating programme. Going forward the speed of future heat metering installs will depend on updates to legislation, budget, resource, supplier constraints and resident access issues.

Report Ends

Appendix 1
Sites we already bill based on metered usage

| Type of Site | Site Name | Block Name | No. residents |
|---------------|---------------------|---|------------------|
| Chalcots | Chalcots | Bray | 161 |
| Chalcots | Chalcots | Dorney | 158 |
| Chalcots | Chalcots | Taplow | 161 |
| Chalcots | Chalcots | Burnham | 161 |
| Kiln Place | Kiln Place | Kiln Place | 164 |
| Phase 1 | Ampthill | Dalehead | 80 |
| Phase 1 | Ampthill | Gilfoot | 80 |
| Phase 1 | Ampthill | Oxenholme | 80 |
| Phase 1 | N/A | Henderson | 73 |
| Phase 1 | N/A | Kenbrook | 95 |
| Phase 1 | N/A | Kennistoun | 60 |
| Phase 1 | N/A | Snowman & Casterbridge | 203 |
| Phase 1 | N/A | Churchway & Doric | 56 |
| Phase 2 | N/A | Hampstead Rd, North Gower & George Mews | 66 |
| Phase 2 | N/A | Mary Green | 102 |
| Phase 2 | N/A | Hastings House | 53 |
| Phase 2 | N/A | Penshurst | 131 |
| Regen | Bacton | Cherry Court | 44 |
| Regen | Bacton | Vicars Road | 23 |
| Regen | Bourne Estate | Dobson Court | 27 |
| Regen | Bourne Estate | Equiano Court | 48 |
| Regen | Netley | Stanhope | 36 |
| Regen | Netley | Winchester | 34 |
| Regen | Netley | Everton Mews | 10 |
| Regen | Maiden Lane | Maiden Lane | 273 |
| Regen | Agar Grove 1a | Wrotham Road | 38 |
| Regen | Regents Park | Mardale | 24 |
| Regen | Regents Park | Lindale | 32 |
| Regen | Abbey Phase 1 | Belsize Road | 141 |
| Regen | Chester Balmore | Chester Balmore | 53 |
| Regen | Holly Lodge | Makepeace Mansions | 16 |
| Regen | Central Somers Town | Tessa Jowell Court | 10 |
| Regen | Charlie Ratchford | Charlie Ratchford | 38 |
| Regen | Agar Grove 1b | Agar Grove Phase 1b (Hazelbury Way) | 57 |
| Capital Works | Harben Rd | Harben Road | 185 |
| Capital Works | Monica Shaw | Monica Shaw | 75 |
| Capital Works | Mansfield Rd | Mansfield Rd | 64 |
| Phase 2 | Rothay | Rothay | 50 |

Additional sites being billed from Apr 2023/2024 based on full or part-yr usage

| Type of Site | Site Name | Block Name | No. residents |
|---------------|------------------|--|---------------|
| Phase 3 | N/A | Waxham | 180 |
| Phase 3 | N/A | Ludham | 96 |
| Phase 3 | N/A | Una House | 62 |
| Phase 3 | N/A | Templar House | 110 |
| Phase 3 | N/A | Seymour House | 69 |
| Capital Works | St Silas | Cheriton | 20 |
| Capital Works | St Silas | Fordcombe | 18 |
| Capital Works | St Silas | Chislet | 20 |
| Capital Works | St Silas | Headcorn | 31 |
| Capital Works | St Silas | Leysdown | 30 |
| Capital Works | St Silas | Burmarsh | 64 |
| Capital Works | St Silas | Southfleet | 160 |
| Capital Works | Highgate Newtown | Lulot Gardens | 97 |
| Capital Works | Highgate Newtown | Retcar Place | 24 |
| Capital Works | Highgate Newtown | Sandstone Place | 71 |
| Capital Works | Highgate Newtown | Stoneleigh Terrace | 81 |
| Capital Works | Highgate Newtown | Dartmouth Park Hill | 81 |
| Regen | Maitland Park | Antony Grey Court, Noor Inayat Kean House, Mary Prince House | 118 |

Additional sites likely to be have heat meters installed

| Type of Site | Site Name | Block Name | No. residents |
|---------------|------------------|--|---------------|
| Phase 2 | N/A | Webheath | 110 |
| Phase 2 | N/A | Webheath - Hawthorn | 26 |
| Phase 3 | N/A | Somers Close, Platt St & Purchese St | 39 |
| Phase 3 | N/A | Constable House | 63 |
| Phase 3 | N/A | Tolmers Sq | 69 |
| Phase 4 | N/A | Sanderson Close, Cressfield and Woodyard Estate, Lymington Road Estate, Netherwood Estate, Bacton Estate | 157 |
| Capital Works | Clyde Court | Clyde Court | 46 |
| Regen | Highgate Newtown | Flats 1 to 32, 25 Bertram Street, Flats 1 to 7 28 Bertram Street, 17 & 10 Winscombe Street | 39 |

| | | Highgate Newtown | |
|---------------|-----------------------|-------------------------|-----|
| | | Community Centre | |
| Regen | Tybalds | Richbell, Falcon Old | 10 |
| | | Gloucester Street, | |
| | | Blemundsbury Dombey | |
| | | Street. | |
| Regen | Agar 1c | Milburn Lane, Hazelbury | 125 |
| | | Way, Agar Grove, | |
| | | Wrotham Road | |
| Retrofit | Holly Lodge 1a and 1b | Holly Lodge | 155 |
| Capital Works | Weedington Estate | Weedington Estate | 528 |
| Capital Works | Mayford | Mayford | 183 |
| Capital Works | Elsfield | | 23 |
| Capital Works | Ellerton House | | 25 |
| Capital Works | Maiden Lane (old) | Maiden Lane (old) | 444 |
| Capital Works | Spedan Close | Spedan Close | 9 |
| Capital Works | Dunboyn Estate | Dunboyn Estate | 71 |
| Capital Works | Alexandra Estate | Alexandra Estate | 546 |