

**Secondary Roll by Year Group & Total % Percentage Capacity Full: January 2024 (2023/24)**
**Appendix C: Table 1A**

School Name	PAN	National Curriculum Year Group							Total Roll
		7	8	9	10	11	12	13	
Acland Burghley	182	182	182	178	182	183	144	115	1,166
Camden School for Girls	120	120	120	119	119	119	237	234	1,068
Hampstead	210	182	208	208	207	210	168	104	1,287
Haverstock #	135	104	131	129	152	168	181	108	973
La Sainte Union	180	63	86	73	92	146	103	126	689
Maria Fidelis	150	134	148	142	143	133	76	63	839
Parliament Hill	180	180	178	177	178	177	170	158	1,218
Regent High #	180	197	176	194	171	178	71	89	1,076
UCL Academy	192	151	172	170	184	178	108	132	1,095
William Ellis	130	96	121	122	100	123	165	152	879
<b>All Camden Secondary Schools</b>	<b>1,659</b>	<b>1,409</b>	<b>1,522</b>	<b>1,512</b>	<b>1,528</b>	<b>1,615</b>	<b>1,423</b>	<b>1,281</b>	<b>10,290</b>
<b>PAN at year of entry</b>		<b>1,659</b>	<b>1,704</b>	<b>1,692</b>	<b>1,692</b>	<b>1,722</b>			
<b>% Capacity Full</b>		<b>85%</b>	<b>89%</b>	<b>89%</b>	<b>90%</b>	<b>94%</b>			
<b>Number of Unfilled School Places</b>		<b>250</b>	<b>182</b>	<b>180</b>	<b>164</b>	<b>107</b>			

Source: January 2024 DfE School Census / % capacity full is based on the admission number from original year of entry / PAN - Planned Admission Number

Numbers and % percentages are clearly illustrated / # Permanently agreed unused capacity at Regent High 2FE and Haverstock 1FE is not included

Secondary Year 7 and Year 7 to 11 Trend 2019/20 to 2023/24: Admission Number, Number on Roll, Number of Unfilled Places, Percentage % of Unfilled Places

Appendix C: Table 1B

School Name	Admission Number					Number on Roll in Y7					Number Unfilled Y7 Places					Percentage Unfilled Y7 Places %				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	18/19	19/20	20/21	21/22	23/24
Acland Burghley	182	182	182	182	182	198	183	194	191	182	-16	-1	-12	-9	0	-8.8%	-0.5%	-6.6%	-4.9%	0.0%
Camden School for Girls	120	120	120	120	120	120	119	120	120	120	0	1	0	0	0	0.0%	0.8%	0.0%	0.0%	0.0%
Hampstead	210	210	210	210	210	205	207	208	209	182	5	3	2	1	28	2.4%	1.4%	1.0%	0.5%	13.3%
Haverstock	180	180	180	180	135	133	124	122	120	104	47	56	58	60	31	26.1%	31.1%	32.2%	33.3%	23.0%
La Sainte Union	180	180	180	180	180	162	124	87	100	63	18	56	93	80	117	10.0%	31.1%	51.7%	44.4%	65.0%
Maria Fidelis	150	150	150	150	150	138	147	150	145	134	12	3	0	5	16	8.0%	2.0%	0.0%	3.3%	10.7%
Parliament Hill	180	180	180	180	180	179	180	177	179	180	1	0	3	1	0	0.6%	0.0%	1.7%	0.6%	0.0%
Regent High	180	180	180	180	180	177	154	178	181	197	3	26	2	-1	-17	1.7%	14.4%	1.1%	-0.6%	-9.4%
UCL Academy	180	192	192	192	192	179	193	179	181	151	1	-1	13	11	41	0.6%	-0.5%	6.8%	5.7%	21.4%
William Ellis	130	130	130	130	130	128	109	126	122	96	2	21	4	8	34	1.5%	16.2%	3.1%	6.2%	26.2%
<b>Camden Secondary Total</b>	<b>1,692</b>	<b>1,704</b>	<b>1,704</b>	<b>1,704</b>	<b>1,659</b>	<b>1,619</b>	<b>1,540</b>	<b>1,541</b>	<b>1,548</b>	<b>1,409</b>	<b>73</b>	<b>164</b>	<b>163</b>	<b>156</b>	<b>250</b>	<b>4.3%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>15.1%</b>

School Name	Admission Number					Number on Roll in Y7-11					Number Unfilled Y7-11 Places					Percentage Unfilled Y7-11 Places %				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	18/19	19/20	20/21	21/22	23/24
Acland Burghley	910	910	910	910	910	847	904	896	906	907	63	6	14	4	3	6.9%	0.7%	1.5%	0.4%	0.3%
Camden School for Girls	596	600	600	600	600	598	592	597	597	597	-2	8	3	3	3	-0.3%	1.3%	0.5%	0.5%	0.5%
Hampstead	1,050	1,050	1,050	1,050	1,050	1,029	1,031	1,019	1,033	1,015	21	19	31	17	35	2.0%	1.8%	3.0%	1.6%	3.3%
Haverstock	990	960	930	930	855	732	695	751	721	684	258	265	179	209	171	26.1%	27.6%	19.2%	22.5%	20.0%
La Sainte Union	900	900	900	900	900	827	782	671	569	460	73	118	229	331	440	8.1%	13.1%	25.4%	36.8%	48.9%
Maria Fidelis	750	750	750	750	750	676	678	691	706	700	74	72	59	44	50	9.9%	9.6%	7.9%	5.9%	6.7%
Parliament Hill	900	900	900	900	900	889	886	871	891	890	11	14	29	9	10	1.2%	1.6%	3.2%	1.0%	1.1%
Regent High	900	900	900	900	900	870	876	864	904	916	30	24	36	-4	-16	3.3%	2.7%	4.0%	-0.4%	-1.8%
UCL Academy	900	924	924	924	912	861	879	891	895	855	39	45	33	29	57	4.3%	4.9%	3.6%	3.1%	6.3%
William Ellis	640	645	650	650	650	617	604	608	610	562	23	41	42	40	88	3.6%	6.4%	6.5%	6.2%	13.5%
<b>Camden Secondary Total</b>	<b>8,536</b>	<b>8,539</b>	<b>8,514</b>	<b>8,514</b>	<b>8,427</b>	<b>7,946</b>	<b>7,927</b>	<b>7,859</b>	<b>7,832</b>	<b>7,586</b>	<b>590</b>	<b>612</b>	<b>655</b>	<b>682</b>	<b>841</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.7%</b>	<b>8.0%</b>	<b>10.0%</b>

Information: Admission Numbers from Admission School Booklets/Schools

Actual School Rolls based on DfE January School Census (main count) in all years

Numbers and % percentages are clearly illustrated / # Unused capacity permanently agreed at Regent High 2FE and Haverstock 1FE are **not included**

Key to Conditional Formatting (% unfilled places) - numbers are rounded which may affect formatting.

GREEN - surplus school places equal or under 5.0%
AMBER - surplus school places between 5.01% and 10.0%
RED - surplus school places equal or over 10.01%

## Secondary School Net Capacity 2024

## Appendix C: Table 2A

DfE No	School	As At MAY NOR*	Net Capacity 2023	Net Capacity % Surplus MAY
4285	Acland Burghley	1,162	1,381	15.86%
4611	Camden School for Girls	1,063	1,134	6.26%
4275	Hampstead	1,280	1,495	14.38%
4104	Haverstock	957	1,224	21.81%
5401	La Sainte Union	681	1,185	42.53%
4652	Maria Fidelis	841	1,178	28.61%
4166	Parliament Hill	1,217	1,256	3.11%
4196	Regent High	1,084	1,467	26.11%
4000	UCL Academy	1,086	1,150	5.57%
4688	William Ellis	869	903	3.77%
<b>Camden Secondary Total</b>		<b>10,240</b>	<b>12,373</b>	<b>17.24%</b>

### Information

School Net Capacity 2024 provided by Camden Property and Contracts

\*Includes actual numbers on roll (NOR) from May 2023 provisional DfE School Census (Y7-post 16), representing the 2023/24 cohort

Note: Capacity figures for schools can change to accommodate new additions/re-organising of space.

## Secondary Actual Net Capacity Surplus Trend 2020 to 2024

## Appendix C: Table 2B

Camden Total	Percentage % Actual Net Capacity Surplus					Numbers 2024		
	2020	2021	2022	2023	2024	*Actual Pupils NOR MAY	Net Capacity	Actual Surplus NOR/NetCap
<b>Camden Secondary Total</b>	16.3	15.2	15.3	15.8	<b>17.2</b>	<b>10,240</b>	<b>12,373</b>	<b>2,133</b>

### Information

School Net Capacity 2024 provided by Camden Property and Contracts

\*Includes actual numbers on roll (NOR) from May 2024 provisional DfE School Census (Y7-post 16), representing the 2023/24 cohort

Percentage % net capacity surplus is based on May DfE School Census 2019, 2021, 2022, 2023

**Covid:** DfE SCAP & May DfE School Census CANCELLED 2020, Net Capacity surplus reported using mix of existing and updated information & January DfE School Census

Note: Capacity figures for schools can change to accommodate new additions/re-organising of space.

2021/22 to 2023/24 Year 7 Secondary Transfer Offer Day - Historic Detail

Appendix C: Table 3

Offered School/Borough	PAN	Number									Percentage %		
		Camden Resident			Non-Resident			All Offers			Camden Resident		
		2021/22	2022/23	2023/24	2021/22	2023/24	2023/24	2021/22	2023/24	2022/24	2021/22	2022/23	2023/24
Acland Burghley	182	120	99	84	62	83	98	182	182	182	54	54	46
Camden School for (Girls)	120	92	89	92	28	31	28	120	120	120	74	74	77
Hampstead	210	67	80	54	143	108	124	210	188	178	38	43	30
Haverstock	135	163	114	105	15	11	8	178	125	113	63	91	93
La Sainte Union Convent (Girls)	180	90	25	26	61	45	34	151	70	60	14	36	43
Maria Fidelis Convent	150	110	76	97	40	59	53	150	135	150	51	56	65
Parliament Hill (Girls)	180	119	125	132	61	55	48	180	180	180	69	69	73
Regent High	180	164	156	160	16	24	20	180	180	180	87	87	89
UCL Academy	192	171	150	140	21	42	48	192	192	188	78	78	74
William Ellis (Boys)	130	97	94	85	33	36	23	130	130	108	72	72	79
<b>Camden Offer All Secondary</b>	<b>1,659</b>	<b>1,193</b>	<b>1,008</b>	<b>975</b>	<b>480</b>	<b>494</b>	<b>484</b>	<b>1,673</b>	<b>1,502</b>	<b>1,459</b>	<b>59</b>	<b>67</b>	<b>67</b>
Other London Borough School		381	418	400				381	418	400	100	100	100
Local Authority School Outside London		9	1	5				9	1	5	100	100	100
<b>Other Local Authority Offer</b>		<b>390</b>	<b>419</b>	<b>405</b>				<b>390</b>	<b>419</b>	<b>405</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>No Offer / Other LA School*</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>899</b>	<b>983</b>	<b>749</b>	<b>899</b>	<b>983</b>	<b>749</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Applicants</b>		<b>1,583</b>	<b>1,427</b>	<b>1,380</b>	<b>1,379</b>	<b>1,477</b>	<b>1,233</b>	<b>2,962</b>	<b>2,904</b>	<b>2,613</b>	<b>53</b>	<b>49</b>	<b>53</b>

Source: Admissions 'Year 7 Secondary Offer at beginning of March specified years', numbers are shown unless otherwise stated / PAN = Planned Admission Number

\*Note for 'unplaced' non-residents, Camden is not responsible for finding places, these children may have been allocated a school place by their 'home' borough

\*Note late and SEN (refusing a school place) applicants are included in these figures

## Camden Secondary Years 7 to 11: Pupil Borough of Residence

## Appendix C: Table 4

Secondary Year 7 to 11 Borough of Residence	2020		2021		2022		2023		2024	
	No	%	No	%	No	%	No	%	No	%
<b>Camden</b>	<b>5,102</b>	<b>64%</b>	<b>5,115</b>	<b>65%</b>	<b>5,125</b>	<b>65%</b>	<b>5,286</b>	<b>66%</b>	<b>5,069</b>	<b>65%</b>
Islington	1,136	14%	1,172	15%	1,176	15%	1,215	15%	1,250	16%
Brent	606	8%	576	7%	577	7%	553	7%	550	7%
Barnet	382	5%	381	5%	366	5%	379	5%	379	5%
Haringey	222	3%	211	3%	201	3%	166	2%	138	2%
Westminster	205	3%	196	2%	181	2%	182	2%	162	2%
Hackney	121	2%	102	1%	88	1%	82	1%	79	1%
Enfield	52	1%	40	1%	28	0%	20	0%	14	0%
Waltham Forest	27	0%	37	0%	35	0%	29	0%	28	0%
Tower Hamlets	14	0%	11	0%	14	0%	11	0%	9	0%
Southwark	13	0%	7	0%	4	0%	8	0%	7	0%
Other London Borough	51	1%	69	1%	52	1%	63	1%	55	1%
Outside London	15	0%	10	0%	12	0%	11	0%	15	0%
<b>Camden Secondary Total</b>	<b>7,935</b>	<b>100%</b>	<b>7,946</b>	<b>100%</b>	<b>7,859</b>	<b>100%</b>	<b>8,005</b>	<b>100%</b>	<b>7,755</b>	<b>100%</b>

Source: DfE January School Census, home borough of children in Camden schools

**Camden Residents in Other Borough Secondary School Provision: 2019 to 2023**

**Appendix C: Table 5**

LA no	Borough School	National Curriculum Years 7 to 11 (Number)					National Curriculum Years 7 to 11 (Percentage)				
		2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
302	Barnet	179	179	188	108	191	9%	9%	10%	6%	10%
303	Bexley	0	0	0	<5	0	0%	0%	0%	0%	0%
304	Brent	94	91	94	113	80	5%	5%	5%	6%	4%
305	Bromley	<5	<5	0	0	0	0%	0%	0%	0%	0%
306	Croydon	<5	0	0	<5	<5	0%	0%	0%	0%	0%
307	Ealing	<5	<5	9	5	5	0%	0%	0%	0%	0%
308	Enfield	8	6	6	<5	<5	0%	0%	0%	0%	0%
203	Greenwich	0	0	<5	<5	<5	0%	0%	0%	0%	0%
204	Hackney	11	10	9	6	12	1%	1%	0%	0%	1%
205	Hammersmith and Fulham	34	31	18	41	24	2%	2%	1%	2%	1%
309	Haringey	30	23	18	13	17	2%	1%	1%	1%	1%
310	Harrow	8	<5	<5	<5	<5	0%	0%	0%	0%	0%
311	Havering	0	<5	<5	0	0	0%	0%	0%	0%	0%
919	Hertfordshire	16	12	16	15	9	1%	1%	1%	1%	0%
312	Hillingdon	0		<5	<5	<5	0%		0%	0%	0%
313	Hounslow	<5	<5	<5		<5	0%	0%	0%		0%
206	Islington	557	526	479	454	446	29%	27%	25%	24%	23%
207	Kensington and Chelsea	60	60	76	70	58	3%	3%	4%	4%	3%
314	Kingston	0	0		0	0	0%	0%		0%	0%
208	Lambeth	31	17	13	11	11	2%	1%	1%	1%	1%
209	Lewisham	<5	0	0	<5	<5	0%	0%	0%	0%	0%
315	Merton	0	<5	0	<5	0	0%	0%	0%	0%	0%
316	Newham	10	9	<5	6	<5	1%	0%	0%	0%	0%
317	Redbridge		<5	<5	<5	1		0%	0%	0%	0%
318	Richmond	0	0	0	0	0	0%	0%	0%	0%	0%
210	Southwark	0	11	14	11	11	0%	1%	1%	1%	1%
319	Sutton	<5	<5	<5	0	0	0%	0%	0%	0%	0%
211	Tower Hamlets	<5	<5	<5	5	8	0%	0%	0%	0%	0%
320	Waltham Forest	<5	<5	<5	<5	<5	0%	0%	0%	0%	0%
212	Wandsworth	<5	0	0	0	<5	0%	0%	0%	0%	0%
213	Westminster	888	940	982	1053	1082	46%	49%	50%	55%	55%
<b>Camden Residents Other Borough Total</b>		<b>1,947</b>	<b>1,936</b>	<b>1,951</b>	<b>1,929</b>	<b>1,979</b>					

Source: **January 2020-24** DfE School Census returns and data sharing summary numbers with neighbouring boroughs

Blanks indicate boroughs' not supplying resident data / <5 indicates numbers less than or equal to 5

**Camden Borough GLA School Roll Projections Roll Projections: Forecasts of Secondary Age Children**

**Appendix C: Table 6**

**SRP = School Roll Projections received from GLA**

**Actuals = PAN:** (Planned Admission Number) based on September.

**Actual School Rolls:** children attending by national curriculum year, January DfE School Census

**Forecasts SRP =** GLA school roll forecasts should be treated with caution, estimates change/not actuals, therefore rounded to nearest 10 to avoid misinterpretation.

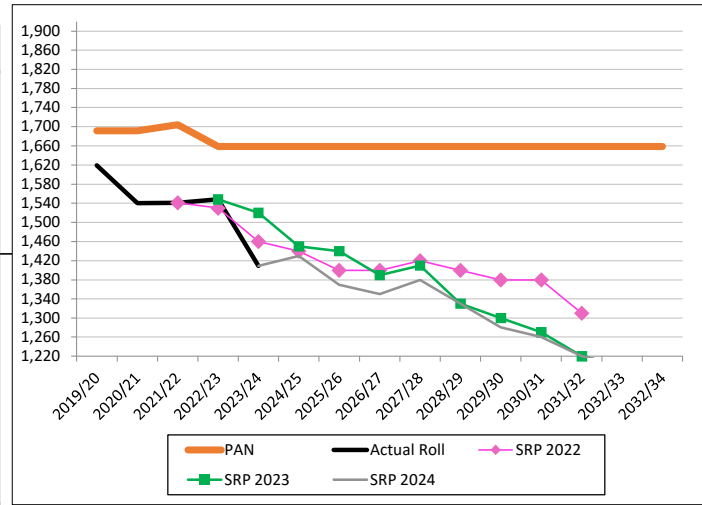
**2018/19 Permanent Places (-30):** Haverstock from Y7

**2020/21 Permanent Places (+12):** UCL Academy from Y7

**2022/23 Permanent Places (-45):** Haverstock from Y7

**GLA Forecast: children aged 11 years old (year 7)**

Borough	PAN	Actual Roll	SRP 2021	SRP 2022	SRP 2023	SRP 2024	No.	%
							PAN	PAN
2015/16	1,713	1,589					124	7.2%
2016/17	1,717	1,613					104	6.1%
2017/18	1,722	1,590					132	7.7%
2018/19	1,692	1,602					90	5.3%
2019/20	1,692	1,619					73	4.3%
2020/21	1,692	1,540	1,540				152	9.0%
2021/22	1,704	1,541	1,510	1,541			163	9.6%
2022/23	1,659	1,548	1,500	1,530	1,548		111	6.7%
2023/24	1,659	1,409	1,420	1,460	1,520	1,409	250	15.1%
2024/25	1,659		1,400	1,440	1,450	1,430	229	14%
2025/26	1,659		1,360	1,400	1,440	1,370	289	17%
2026/27	1,659		1,370	1,400	1,390	1,350	309	19%
2027/28	1,659		1,380	1,420	1,410	1,380	279	17%
2028/29	1,659		1,380	1,400	1,330	1,330	329	20%
2029/30	1,659		1,370	1,380	1,300	1,280	379	23%
2030/31	1,659		1,340	1,380	1,270	1,260	399	24%
2031/32	1,659			1,310	1,220	1,220	439	26%
2032/33	1,659				1,200	1,200	459	28%
2032/34	1,659					1,200	459	28%



**GLA Forecast: children aged 11 to 15 years old (years 7 to 11)**

Borough	PAN	Actual Roll	SRP 2021	SRP 2022	SRP 2023	SRP 2024	No.	%
							PAN	PAN
2015/16	8,369	7,690					679	8.1%
2016/17	8,557	7,886					671	7.8%
2017/18	8,570	7,910					660	7.7%
2018/19	8,553	7,935					618	7.2%
2019/20	8,536	7,946					590	6.9%
2020/21	8,527	7,927	7,927				600	7.0%
2021/22	8,514	7,858	7,810	7,858			656	7.7%
2022/23	8,451	7,832	7,740	7,900	7,832		619	7.3%
2023/24	8,427	7,586	7,620	7,780	7,730	7,586	841	10.0%
2024/25	8,385		7,450	7,640	7,530	7,400	985	12%
2025/26	8,340		7,320	7,570	7,410	7,230	1110	13%
2026/27	8,295		7,210	7,470	7,220	7,070	1225	15%
2027/28	8,295		7,130	7,390	7,090	6,930	1365	16%
2028/29	8,295		7,120	7,330	6,910	6,860	1435	17%
2029/30	8,295		7,100	7,270	6,760	6,720	1575	19%
2030/31	8,295		7,090	7,250	6,590	6,610	1685	20%
2031/32	8,295			7,010	6,420	6,470	1825	22%
2032/33	8,295				6,230	6,290	2005	24%
2032/34	8,295					6,160	2135	26%

