

<u>Existing Proposals</u>	Recurring Cost/Savings 24/25	One-off costs
Shared digital with Westminster and RBKC	-1,745	
Shared HR services with Westminster and RBKC	-351	
Shared legal services with Westminster and RBKC	-238	
Shared Strategy and Change service with Westminster and RBKC	-471	
Shared Procurement service with Westminster and RBKC	-149	
<i>Renting out top two floors of 5PS</i>	-1,040	
	-3,994	
<u>Existing Expenditure</u>		
Restore weekly bin collections	1,038	
Make garden waste collection free of charge	292	
Open Regis Road reuse and recycling centre for one evening a week	13	
Abolish all parking fees for Electric vehicles	1,100	
Retain the Scratch Cards for parking	35	
Making the Anti-Social Behaviour taskforce permanent	310	
Four Additional ASB officers at grade L4Z1 -	228	
1 additional team leader at grade L4Z2	62	
IT set-costs (one off)	10	these are not one off costs - ongoing costs for licenses - and equipment replacement
Reduction of Increase in Council Tax by x%	906	1% council tax raises £1.34m. £906k would allow the council tax increase to be lessened by 0.68%. So a council tax increase of 4.31% rather than 4.99%
	3,994	
	0	check