

Directorate	Division	Service	Directorate Total	Division Total	Service Total	Month												
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Corporate Services			284			10	30	23	23	22	30	21	25	12	32	16	40	
		Participation, Policy & Communication		5			2									2	1	
		Digital & IT		5				1	1						1		2	
		Law & Governance		7		0	1	1	1	1	0	0	1	0	0	1	1	
		Legal		1					1									
		Business Support Services		3					1							1	1	
		Committee Services		0														
		Mayor's Office		0														
		Electoral Services		3			1	1					1					
		People & Inclusion (HR)		5			1		2				1		1			
		Finance & Procurement		0														
		Customer Services		262		10	26	21	19	21	30	20	24	11	31	13	36	
		Benefits		14				3	1	2	1	1			2	2	3	
		Council Tax & Business Rates		55		4	4	3	5	3	6	3	7	3	5	2	10	
		Customer & Registration Services		42		8	4	1	4	4	1	2	1	7	3	7		
		Contact Camden		1					1									
		Parking Operations		150		6	14	11	11	12	20	15	15	7	17	6	16	
Supporting Communities			2051			102	113	132	121	161	120	154	300	157	201	209	281	
		Community Services		84		8	4	7	8	8	4	3	14	7	7	8	6	
		Sports & Physical Activity		2		1										1		
		Community Partnerships		8		1							1	3	1	2		
		Libraries, Arts & Tourism		5		1	1			1						1	1	
		Safer Camden Network		1													1	
		Public Protection		24		1	3	4	1	3	2	3	1	3	2	1	1	
		Green Spaces		22		2	1	1	2	4	1		5	1	2	1	2	
		Community Safety & Emergency Management		22		4	3	2	2			1	5	2	1	1	1	
		Development		12		0	1	1	1	0	1	1	2	0	0	2	3	
		Community Investment & Regeneration Programme		4					1			1	1			1		
		Asset Strategy & Valuation		1			1											
		Neighbourhoods		7		1					1		1			1	3	
		Town Hall Project		0														
		Regeneration & Development		0														
		Housing Management		304		16	25	27	21	33	15	14	37	8	33	27	48	
		Estate Management		86		6	9	11	6	6	1	4	14	3	8	8	10	
		Leaseholder Services		53		3	5	4	3	3	2	3	3	2	9	2	14	
		Landlord Services		146		5	11	10	10	21	11	6	18	2	13	16	23	
		Camden Safety Programme		1				1										
		Tenant Participation & sheltered housing services		18		2		1	2	3	1	1	2	1	3	1	1	
		Property Management		1150		54	56	67	60	77	76	93	176	112	117	123	139	
		Facilities Management		2											1	1		
		Planned Works		10		1			2	1	1		1	1	2		1	
		Property Planning & Asset Management		2									1				1	
		Repairs & Operations		1136		54	55	67	58	76	75	93	174	111	114	122	137	
		Economy, Regeneration & Investment		129		5	8	12	9	9	8	12	18	6	16	11	15	
		Community Investment & Regeneration Programme		4				1			1	1				1		
		Inclusive Economy		60		2	2	7	4	1	3	4	11	1	8	6	11	
		Development Management		63		3	6	5	4	8	5	7	6	5	8	4	2	
		HS2 Programme		2													2	
		Environment & Sustainability		108		7	4	4	0	8	4	8	24	5	10	12	22	
		Sustainability, Air Quality & Energy		0														
		Building Control		10		1						3		2		4		
		Environment Services		98		6	4	4		8	4	8	21	5	8	12	18	
				0														
				0														
		Housing Support Services		253		12	14	13	22	25	12	23	28	19	17	24	44	
		Camden Accessible Travel Solutions		9		1	2	1	2			1				1	1	
		Housing Needs		168		7	8	7	15	15	12	19	17	14	12	14	28	
		Housing Commissioning & Partnerships		71		5	4	4	5	8		4	9	5	4	9	14	
		Private Sector Housing		1											1			
		Temporary Accommodation		4		1		1				1					1	
		Resident Safety		11		3	0	1	1	0	1	0	0	1	0	1	2	4
		Resident Safety Engagement		3						1			1				1	
		Safer Homes		7		1	1								1	1	3	
		Safety Performance & Governance		1													1	
Supporting People			96			3	2	10	5	7	10	1	15	11	6	10	16	
		Adult Social Care		39		1	1	6	3	3	4	0	8	4	1	2	6	
		Support & Safeguarding Adults		30		1	6	3	3	2		4	3		2	6		
		Integrated Learning Disability Service (CLDS)		1										1				
		Camden & Islington Trust (incl R&R, SAMH)		0														
		Awards & Contributions Team		0														
		Transformation & Performance		0														
		Mental Health Social Work Service		1		1												
		Provider Services		7							2		4		1			
		Children's Safeguarding & Social Work		29		1	0	0	1	4	4	0	2	4	3	3	7	
		Children & Young People Disability Service (MOSAIC)		3					1	1							1	
		Children In Need		17		1			1	1	3		2	2	2	1	4	
		Looked After Children & Care Leavers		8						2				2	1	1	2	
		Children's Quality Assurance		1													1	
		Early Intervention & Prevention		24		1	1	4	1	0	2	1	2	3	2	4	3	
		Early Years		8					1			1		3	1	1	1	
		Family Support & Complex Families		1									1					
		Integrated Youth Service		0														
		Special Educational & Inclusion Intervention Service		15		1	1	4			2		1		3	2		
		Adult Community Learning		0														
		Education & Integrated Commissioning		4		4	0	0	0	0	0	0	3	0	0	1	0	
		Resources		0														
		Mental Health & Learning Disabilities Integrated Commissioning		0														
		Adults Commissioning		0														
		Children's Integrated Commissioning		0														
		Education, Commissioning & School Organisation		4									3			1		
Whole Council Total			2431			115	145	165	149	190	160	176	340	180	239	235	337	