

## Cabinet Forward Work Programme

Meeting date:	Report title:	Key issue:	Report author	Cabinet Member:
19/02/25 1 p.m.	2024/25 Whole-Authority Revenue Budget Monitoring Report (Period 9)	To provide details of projected whole-authority revenue budget expenditure for the 2024/25 financial year	Leanne Sykes	Cllr. Eluned Stenner
19/02/25	2024/25 Capital Budget Monitoring Report (Period 9)	To inform Members of the projected capital expenditure as at period 9 for the 2024/25 financial year	Leanne Sykes	Cllr. Eluned Stenner
19/02/25	Home to School Transport Consultation Report	For Members to consider the Home to School Transport Consultation Responses	Sue Richards/Emma Strathdee	Cllr. Nigel Geoge/ Cllr. Carol Andrews
19/02/25	Decarbonisation Annual Report and Action Plan	To consider the second annual report on progress being made on decarbonisation	Ben Winstanley/ Paul Cooke/Heather Richardson	Cllr. J Pritchard
19/02/25	Welsh Government Retail Leisure and Hospitality Rate Relief Scheme 2025/26	For Members to consider and formally adopt the WG scheme for 2025/26	Glenn Edwards	Cllr Eluned Stenner
Special Cabinet 27/02/25 1 p.m.	Update on Reserves	To present Cabinet with details of the usable reserves held by the Authority and for Cabinet to endorse or approve recommended movements on reserves as appropriate	Leanne Sykes	Cllr. Eluned Stenner
Special Cabinet 27/02/25	Budget Proposals for 2025/26	To seek Cabinet endorsement of the 2025/26 budget proposals prior to final determination by Council	Stephen Harris	Cllr. Eluned Stenner

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12/03/25	Pontllanfraith Leisure Centre	To seek Cabinet approval that Pontllanfraith Leisure Centre remains permanently closed, and that the use of the 3G pitch on the Pontllanfraith Leisure Centre site ceases once the 3G pitch at the adjacent Y Cwmpawd, Pontllanfraith (Centre for Vulnerable Learners) is open for community use.	Rob Hartshorn	Cllr Chris Morgan
12/03/25	WHQS Compliance Policy Report	To discuss and approve the WHQS Compliance Policy in advance of submitting to Welsh Government on the 31st of March 2025.	Nick Taylor-Williams	Cllr. Shayne Cook
12/03/25	Housing Revenue Account (HRA) Business Plan	To update Cabinet on the latest Housing Business Plan position in advance of submitting the plan to Welsh Government by 31/3/25, which is a requirement under the terms of the Major Repairs Allowance (MRA) grant. The Housing Business Plan is a 30-year plan and will include rental increase assumptions and forecasted borrowing requirements to enable the HRA to maintain viability while meeting its core objectives	Lesley Allen	Cllr. Shayne Cook
12/03/25	WHQS Programme Board	To agree the creation of the WHQS Programme Board as part of the governance structure for the delivery of this workstream over future years.	Nick Taylor-Williams	Cllr. Shayne Cook



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16/04/2025	Competition and Consumers Act 2024	Markets Competition and Consumers Act 2024 in order to enforce the legislation and carry out their duties. The Digital Markets Competition and Consumers Act 2024 replaces, updates, and improves current key consumer protection laws.		
Special Cabinet 14/05/25	Improving Recycling Behaviour through further use of the Environmental Protection Act 1990	Further use of section 46 of the Environmental Protection Act to issue notices to residents continually placing recycling and food waste in their residual waste containers.	Hayley Jones	Councillor Chris Morgan
	The Proposed Closure of Bedwas Leisure Centre, Cefn Fforest Leisure Centre, and New Tredegar Leisure Centre.	To consider the outcome of the public consultation on the proposed closure of Bedwas Leisure Centre, Cefn Fforest Leisure Centre, and New Tredegar Leisure Centre.	Rob Hartshorn	Cllr Chris Morgan
21/05/2025	Sustainable Communities for Learning School Proposal Update of Ysgol Y Lawnt / Upper Rhymney Primary School	For Members to consider the Proposal Update and agree progression to consultation in line with the School Organisation Code 2018	Sue Richards / Andrea West	Cllr Carol Andrews
21/05/2025	The development of Additional Learning Provision through Specialist Resources Bases in Caerphilly Borough	For the Members to consider the proposal and agree progression to consultation in line with the School Organisation Code 2018	Sarah Ellis	