

## Cabinet Forward Work Programme - Appendix 2

Date	Report Title	Key Issues	Report Author	Cabinet Member
19/02/25 1 p.m.	2024/25 Whole-Authority Revenue Budget Monitoring Report (Period 9)	To provide details of projected whole-authority revenue budget expenditure for the 2024/25 financial year	Leanne Sykes	Cllr. Eluned Stenner
19/02/25	2024/25 Capital Budget Monitoring Report (Period 9)	To inform Members of the projected capital expenditure as at period 9 for the 2024/25 financial year	Rhiann Williams	Cllr. Eluned Stenner
19/02/25	Home to School Transport Consultation Report	For Members to consider the Home to School Transport Consultation Responses	Sue Richards/Emma Strathdee	Cllr. Nigel Geoge/ Cllr. Carol Andrews
19/02/25	Decarbonisation Annual Report & Action Plan	To consider the second annual report on progress being made on decarbonisation	Ben Winstanley/ Paul Cooke/Heather Richardson	Cllr. J Pritchard
19/02/25	Welsh Government Retail Leisure & Hospitality Rate Relief Scheme 2025/26	For Members to consider and formally adopt the WG scheme for 2025/26	Glenn Edwards	Cllr Eluned Stenner
Special Cabinet 27/02/25 1 p.m.	Update on Reserves	To present Cabinet with details of the usable reserves held by the Authority and for Cabinet to endorse or approve recommended movements on reserves as appropriate	Leanne Sykes	Cllr. Eluned Stenner
Special Cabinet 27/02/25	Budget Proposals for 2025/26	To seek Cabinet endorsement of the 2025/26 budget proposals prior to final determination by Council	Stephen Harris	Cllr. Eluned Stenner

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12/03/25  <i>Additional Date confirmed due to number of reports</i>	Pontllanfraith Leisure Centre	To seek Cabinet approval that Pontllanfraith Leisure Centre remains permanently closed, and that the use of the 3G pitch on the Pontllanfraith Leisure Centre site ceases once the 3G pitch at the adjacent Y Cwmpawd, Pontllanfraith (Centre for Vulnerable Learners) is open for community use.	Rob Hartshorn	Cllr Chris Morgan
12/03/25	WHQS Compliance Policy Report	To discuss and approve the WHQS Compliance Policy in advance of submitting to Welsh Government on the 31st of March 2025.	Nick Taylor-Williams	Cllr. Shayne Cook
12/03/25	Housing Revenue Account (HRA) Business Plan	To update Cabinet on the latest Housing Business Plan position in advance of submitting the plan to Welsh Government by 31/3/25, which is a requirement under the terms of the Major Repairs Allowance (MRA) grant. The Housing Business Plan is a 30-year plan and will include rental increase assumptions and forecasted borrowing requirements to enable the HRA to maintain viability while meeting its core objectives	Lesley Allen	Cllr. Shayne Cook
12/03/25	WHQS Programme Board	To agree the creation of the WHQS Programme Board as part of the	Nick Taylor-Williams	Cllr. Shayne Cook

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		governance structure for the delivery of this workstream over future years.		
19/03/25	Gender Pay Gap 2025	Legislative requirement to publish the Council's gender pay gap information by 31st March each year	Lynne Donovan	Cllr. Nigel George
19/03/25	Annual Report Against the Strategic Equality Plan 2023-2024	To present the Annual report on progress against targets	Anwen Cullinane/Kath Peters	Cllr. Eluned Stenner
19/03/25	UK Government Shared Prosperity Fund Transitional Year	To update Cabinet on the SPF transitional year allocation and to endorse the project delivery plan for this period	Paul Hudson	Cllr. James Pritchard
19/03/25	Blackwood Miners Institute Transition Process Update Report	To update the Council as Trustees to the steps being taken to move the BMI to a more independent management model	Allan Dallimore Anthony Bolter Bethan Ryland	Cllr James Pritchard
16/04/2025	Amalgamation of Hendre Infants and Junior Schools	To present Members with the Objection Report	Sue Richards/Andrea West	Cllr. Carol Andrews

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16/04/2025	Proposal for the closure of Rhydri Primary School	For Scrutiny Members to consider the Objection Report and endorse the recommendation to Cabinet, via vote, to implement the proposal	Sue Richards / Andrea West	Cllr. Carol Andrews
16/04/2025	Authorisation of Officers in Public Protection - Digital Markets Competition and Consumers Act 2024	Officers within Public Protection require additional authorisation under the Digital Markets Competition and Consumers Act 2024 in order to enforce the legislation and carry out their duties. The Digital Markets Competition and Consumers Act 2024 replaces, updates, and improves current key consumer protection laws.	Tim Keohane	Cllr Philippa Leonard
16/04/2025	Improving Recycling Behaviour through further use of the Environmental Protection Act 1990	Further use of section 46 of the Environmental Protection Act to issue notices to residents continually placing recycling and food waste in their residual waste containers.	Hayley Jones	Councillor Chris Morgan
Special Cabinet 14/05/25	The Proposed Closure of Bedwas Leisure Centre, Cefn Fforest Leisure Centre, and New Tredegar Leisure Centre.	To consider the outcome of the public consultation on the proposed closure of Bedwas Leisure Centre, Cefn Fforest Leisure Centre, and New Tredegar Leisure Centre.	Rob Hartshorn	Cllr Chris Morgan
21/05/2025	Sustainable Communities for Learning School Proposal	For Members to consider the Proposal Update and agree progression to	Sue Richards / Andrea West	Cllr Carol Andrews

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	Update of Ysgol Y Lawnt / Upper Rhymney Primary School	consultation in line with the School Organisation Code 2018		
21/05/2025	The development of Additional Learning Provision through Specialist Resources Bases in Caerphilly Borough	For the Members to consider the proposal and agree progression to consultation in line with the School Organisation Code 2018	Sarah Ellis	