

Cabinet Forward Work Programme

Meeting Date	Report Title	Key Issue	Report Author	Cabinet Member
Special Cabinet 16/01/25 2pm	Draft Budget Proposals for 2025/26	To present Cabinet with details of the draft budget proposals for the 2025/26 financial year to allow for a period of consultation prior to a final decision by Council on 27 February 2025	Stephen Harris	Cllr. Eluned Stenner
	To report on the First Phase Consultation on the Draft Strategic Vision for Library Services and agree next steps	To update Cabinet and agree the second phase consultation	Sue Richards/Kath Peters	Cllr. Carol Andrews
	Consultation on the proposed closure of Bedwas Leisure Centre, Cefn Fforest Leisure Centre, and New Tredegar Leisure Centre.	To seek Cabinet approval for a public consultation on the proposed closure of Bedwas Leisure Centre, Cefn Fforest Leisure Centre, and New Tredegar Leisure Centre.	Rob Hartshorn	Cllr. Chris Morgan
22/01/25 1 p.m.	2024/25 Whole-Authority Revenue Budget Monitoring Report (Period 7)	To provide details of projected whole-authority revenue budget expenditure for the 2024/25 financial year	Leanne Sykes	Cllr. Eluned Stenner
22/01/25	Mobilising Team Caerphilly – Fleet Service Review	To present Cabinet with the outcome of the MTC Fleet Service Review and a proposed in-house Corporate Fleet Model.	Rob Hartshorn	Cllr. Nigel George

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19/02/25 1 p.m.	2024/25 Whole-Authority Revenue Budget Monitoring Report (Period 9)	To provide details of projected whole-authority revenue budget expenditure for the 2024/25 financial year	Leanne Sykes	Cllr. Eluned Stenner
19/02/25	2024/25 Capital Budget Monitoring Report (Period 9)	To inform Members of the projected capital expenditure as at period 9 for the 2024/25 financial year	Rhiann Williams	Cllr. Eluned Stenner
19/02/25	Home to School Transport Consultation Report	For Members to consider the Home to School Transport Consultation Responses	Karen Williams	Cllr. Nigel Geoge/ Cllr. Carol Andrews
19/02/25	Decarbonisation Annual Report & Action Plan	To consider the second annual report on progress being made on decarbonisation	Ben Winstanley/ Paul Cooke/Heather Richardson	Cllr. J Pritchard

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Special Cabinet 27/02/25 1 p.m.	Update on Reserves	To present Cabinet with details of the usable reserves held by the Authority and for Cabinet to endorse or approve recommended movements on reserves as appropriate	Leanne Sykes	Cllr. Eluned Stenner
Special Cabinet 27/02/25	Budget Proposals for 2025/26	To seek Cabinet endorsement of the 2025/26 budget proposals prior to final determination by Council	Stephen Harris	Cllr. Eluned Stenner
19/03/25 1 p.m.	WHQS Compliance Policy Report	To discuss and approve the WHQS Compliance Policy in advance of submitting to Welsh Government on the 31st of March 2025.	Nick Taylor-Williams	Cllr. Shayne Cook
19/03/25	Housing Revenue Account (HRA) Business Plan	To update Cabinet on the latest Housing Business Plan position in advance of submitting the plan to Welsh Government by 31/3/25, which is a requirement under the terms of the Major Repairs Allowance (MRA) grant. The Housing Business Plan is a 30-year plan and will include rental increase assumptions and forecasted	Lesley Allen	Cllr. Shayne Cook

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		borrowing requirements to enable the HRA to maintain viability while meeting its core objectives		
19/03/25	Gender Pay Gap 2025	Legislative requirement to publish the Council's gender pay gap information by 31st March each year	Lynne Donovan	Cllr. Nigel George
19/03/25	Annual Report Against the Strategic Equality Plan 2023-2024	To present the Annual report on progress against targets	Anwen Cullinane/Kath Peters	Cllr. Eluned Stenner
19/03/25	Sustainable Communities for Learning School Proposal Update	For Members to consider the Proposal Update	Andrea West	Cllr. C Andrews
16/04/2025	Amalgamation of Hendre Infants and Junior Schools	To present Members with the Objection Report	Sue Richards/Andrea West	Cllr. Carol Andrews

Meeting Date	Report Title	Key Issue	Report Author	Cabinet Member
16/04/2025	Proposal for the closure of Rhydri Primary School	For Scrutiny Members to consider the Objection Report and endorse the recommendation to Cabinet, via vote, to implement the proposal	Sue Richards / Andrea West	Cllr. Carol Andrews