

Appendix 3 – Financial Case for Catering

OPTION	NPV 2024/25 to 2029/30	Benefits Cost Ratio	MTC Savings Target 2024/25	MTC Saving 2025/26	MTC Saving 2026/27	MTC Saving 2027/28	Total Budget Savings (Excluding one-off costs)	One-off costs
1) consult July 24 – cease service end of Oct 24	(£1,951,191)	24.34	(£29,691)	(£414,403)	£0	£0	(£444,094)	£83,608
2) consult July 24 – cease service end of Nov 24	(£1,912,506)	23.87	£0	(£444,094)	£0	£0	(£444,094)	£92,601
3) consult Sept 24 – cease service end of Dec 24	(£1,847,173)	23.87	£0	(£371,221)	(£72,873)	£0	(£444,094)	£90,353
4) consult as part of budget – cease service end of March 25	(£1,748,306)	22.64	£0	(£261,912)	(£182,182)	£0	(£444,094)	£83,608