

**APPENDIX 1**      **Schedule of Social Care Grant Funding for 2024/25**

<b>Grants Receivable by Caerphilly Social Services for Caerphilly C.B.C. Only</b>							
<b>Grant</b>	<b>Funding Body</b>	<b>Grant Funding</b>	<b>Matched Funding</b>	<b>Division</b>	<b>Lead Officer</b>	<b>Purpose of Grant</b>	<b>Subject to Audit</b>
Social Care Workforce Grant	Welsh Government	£2,671,865	-	Adults and Children	Senior Management Team	To support the sustainability of the social care workforce and social care services, ensuring they are better placed to meet increased or unexpected demands	No
Eliminate Profit and Radical Reform Grant	Welsh Government	£689,923	£0	Children's	Service Manager	To support proposals relating to eliminating profit from the care of looked after children & relating to radical reform of childrens services	No
Unaccompanied Asylum Seeking Children Grant	Home Office	£143 per person per day	-	Children's	Service Manager	Caerphilly are currently supporting 15 unaccompanied asylum seeking children	No
Shared Prosperity Fund	UK Government	Estimated value for 2024/25 £344,659	£0	Caerphilly Cares	Service Manager	To build pride in place and increase life chances across the UK	No
Direct Food Support Grant	Welsh Government via WLGA	Estimated value for 2024/25 £38,221	£0	Caerphilly Cares	Service Manager	To support initiatives that tackle food poverty	No

**Grants Receivable by Caerphilly Social Services for Wider Consortium Arrangements**

<b>Grant</b>	<b>Funding Body</b>	<b>Grant Funding</b>	<b>Matched Funding</b>	<b>Division</b>	<b>Lead Officer</b>	<b>Purpose of Grant</b>	<b>Subject to Audit</b>
Youth Justice Grant	Youth Justice Board	2024/25 allocation yet to be confirmed. 2023/24 allocation totalled £485,027	-	Children's	Service Manager	To tackle local youth justice priorities within Caerphilly and Blaenau Gwent.	Yes
Youth Offending Police Grant	Police and Crime Commissioner	£86,462	-	Children's	Service Manager	To tackle local youth justice priorities within Caerphilly and Blaenau Gwent.	No
Remand Framework for Children Grant	Youth Justice Board	2024/25 allocation yet to be confirmed. 2023/24 allocation totalled £15,192	-	Children's	Service Manager	Funding allocation for remands to youth detention accommodation of children and young people (under 18 years of age) Funding for 2023/24 included £9,631.73 for Caerphilly and £5,560.27 for Blaenau Gwent.	No
National Approach to Advocacy Grant	Welsh Government	£118,175 for Gwent including £37,580 for Caerphilly	-	Children's	Service Manager	To support the implementation of the National Approach to Statutory Advocacy for Children and Young People across the Gwent region.	No
Children and Communities Grant	Welsh Government	Total grant of £12,524,413 of which 3,278,663 is earmarked for the Families First Partnership, £66,719 for St. David's Day Fund and £93,535 for Parenting Support	-	Children's	Service Manager	The Families First Partnership provides a range of services to support families living in Caerphilly county borough. The St. David's Day schemes support young people who are or have been in local authority care to access opportunities that will lead them towards independent and successful lives. The Parenting Support funding enables early intervention support to parents and helps to resolve inter-parental conflict	Yes
Safeguarding Boards Training Grant	Welsh Government	£12,000	-	Adults and Children	Business Manager	To support the Gwent Regional Safeguarding Board to deliver training for the implementation of Welsh Government policy and legislation	No

<b>Grants Receivable by Other Organisations for Wider Consortium Arrangements Including Caerphilly Social Services</b>						
<b>Grant</b>	<b>Funding Body</b>	<b>Grant Funding</b>	<b>Matched Funding</b>	<b>Grant Recipient</b>	<b>Lead Officer</b>	<b>Purpose of Grant</b>
Social Care Wales Workforce Development	Social Care Wales	£1,508,181 for the entire Gwent Region plus an additional £161,898 regional facilitation grant	Grant funds maximum of 70% of total expenditure.	Blaenau Gwent Social Services	Learning and Development Manager	To develop an appropriately trained workforce across the Social Care sector (not just Local Authority staff).
Regional Integration Fund (Revenue)	Welsh Government	£30,423,694 for the entire Gwent Region	Match funding is managed at a regional level and requirements vary for individual schemes	Aneurin Bevan University Health Board	Corporate Director for Social Services and Housing	To transform health and social care services in response to a Parliamentary Review, driving integration and focussing on building primary care services, providing care closer to home and supporting the transformation of hospital-based care.
Regional Integration Fund (Capital)	Welsh Government	£25,679,205 for the entire Gwent Region	-	Aneurin Bevan University Health Board	Corporate Director for Social Services and Housing	(a) To develop housing and accommodation that will be let as social rented tenancies such as extra care and supported living, (b) to rebalance the residential care market between in-house and independent provision and (c) To develop integrated health and social care hubs.
Mental Capacity Act	Welsh Government	£1,387,303 for the entire Gwent Region	-	Aneurin Bevan University Health Board	Service Manager	To further support work to address the Deprivation of Liberty Safeguards backlog and to deliver Mental Capacity Act training